

City of Yakima
2017 BUDGET PROCESS

COUNCIL BUDGET REVIEW SCHEDULE – SUMMARY *

(as of 10/10/16)

Date / Time:	Dept / Division
Date: Tuesday, November 1, 2016 Meeting: Council Budget Review Time: 9:00 a.m. - Noon	<u>Municipal Court</u> <u>City Administration</u> - Council - City Manager - Legal - Indigent Defense - City Clerks and Records - - Community Relations - Information Technology Services <u>Human Resources</u> <u>Airport</u> <u>Finance</u> - Purchasing - Utility Services
Date: Thursday, November 3, 2016 Meeting: Council Budget Review Time: 9:00 a.m. - Noon	<u>Community Development</u> - Planning - Codes - ONDS - YRDA (Mill Site) <u>- Economic Development</u> - CBD Capital - PBIA's - Capitol Theatre - Convention Center <u>Public Works</u> - Administration - City Hall Maint. - Streets & Traffic - Parks & Recreation - Cemetery
Date: Tuesday, November 8, 2016 Meeting: Council Budget Review Time: 9:00 a.m. - Noon	<u>Public Works / Utilities</u> - Water - Wastewater - Refuse - Irrigation - Stormwater - Equipment Rental - Transit <u>Engineering</u> - Arterial Street - REET 1 & 2
Date: Thursday, November 10, 2016 Meeting: Council Budget Review Time: 9:00 a.m. - Noon	<u>Fire</u> <u>Public Safety Communications</u> <u>Police</u> - (Includes Law & Justice Capital)

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Date: Tuesday, November 15, 2016 Meeting: Regular Council Meeting Time: 6:00 p.m. Public Hearings: 6:30 p.m.	<u>1st Public Hearing on Budget</u> (Public Comment Requested) <u>Public Hearing on Ad Valorem (Property) Tax</u>
Date: Tuesday, November 29, 2016 Meeting: Council Budget Review Time: 9:00 - Noon	<u>Overflow time</u> - if needed
Date: Tuesday, December 6, 2016 Meeting: Regular Council Meeting Time: 6:00 p.m. Public Hearings: 6:30 p.m.	<u>2nd Public Hearing on Budget</u> (Public Comment Requested) Final Council action on changes
Date: Tuesday, December 13, 2016 Meeting: Regular (Adjourned) Bus. Mtg. Time: 2:00 p.m.	Budget Adoption -- Council Agenda Item

* All meetings will be held at City Hall In Council Chambers