

Potential Utility Tax Increase

Department	Current	
	Rate	2024 Utility Tax
Water	20%	\$ 2,502,200
Wastewater	20%	\$ 4,808,825
Refuse-General Fund	15%	\$ 1,437,221
Refuse-Clean City	5%	\$ 479,074
Stormwater	15%	\$ 609,662
		\$ 9,836,980

Department	Potential	Potential 2024	Increase In lieu Taxes
	Rate	Utility Tax	in Departments
Water	24.5%	\$ 3,065,195	\$ 562,995
Wastewater	24.5%	\$ 5,890,810	\$ 1,081,986
Refuse-General Fund	20%	\$ 1,916,294	\$ 479,074
Refuse-Clean City	5%	\$ 479,074	\$ -
Stormwater	15%	\$ 609,662	\$ -
Wastewater-Aquatic Funding	0.5%	\$ 120,221	\$ 120,221
Water-Aquatic Funding	0.5%	\$ 62,555	\$ 62,555
Stormwater-Aquatic Funding	10%	\$ 406,441	\$ 406,441
		\$ 12,550,251	\$ 2,713,271

Potential Increase to:

General Fund	\$ 2,124,054
Capital & Operating Budget for the Aquatic Fund	\$ 589,217
	\$ 2,713,271