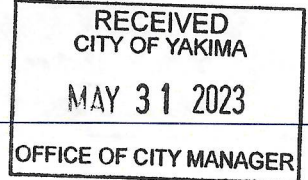




COMMISSIONER KYLE CURTIS

DISTRICT 2



May 24th, 2023

City of Yakima
Attn: Mayor Janice Deccio, Council and Bob Harrison
129 N 2nd Street
Yakima, WA 98901

Dear Mayor Janice Deccio, Council and Bob Harrison -

I am writing to you as the Executive Board Chair of the **Yakima Consortium for Regional Public Safety (YAKCORPS)** of which your jurisdiction is a member. YAKCORPS was established to provide public safety services to Yakima County by establishing terms of efficiency, economy, improved tools, improved coordination of data and improving the ability to better protect and serve the citizens of Yakima County.

A YAKCORPS Special General Membership Meeting was called and took place on May 1, 2023 to consider two (2) proposed amendments to the YAKCORPS Interlocal Agreement and approve the proposed 2024 Budget. Both of those amendments and the 2024 Budget were discussed and approved to be forwarded to all member jurisdictions. Per Article 30 of our InterLocal Agreement I am forwarding the recommended amendments and I am attaching the following signature page that will need to be signed and filed with Yakima County.

YAKCORPS InterLocal Agreement | Article 30 - Amendments: *Each member jurisdiction shall bring all recommended amendments, modifications or a replacement to the Agreement before its governing body within forty-five (45) days of receipt of such from the Executive Board. Approval by at least two-thirds of the legislative bodies of member jurisdictions is required to authorize any amendment, modification or replacement to this Agreement.*

Proposed 2024 YAKCORPS Budget

The attached budget was reviewed, discussed and approved to be forwarded to member jurisdictions.

YAKCORPS InterLocal Agreement | Article 12 (D) – Annual Budget: *July 31st Deadline: Each member jurisdiction shall submit, in writing, any objections, concerns and/or change requests regarding the proposed budget, if any, to the Executive Board no later than July 31st.*

REQUESTED NEXT STEPS

The amended YAKCORPS InterLocal Agreement with the two (2) proposed two amendments need to be approved by your jurisdiction. A signature page has been provided for your signature upon ratification by your board.

I would be happy to present at an upcoming meeting to your jurisdiction and to provide an overview of the proposed two (2) amendments, 2024 Budget and answer any questions you may have.



COMMISSIONER KYLE CURTIS

DISTRICT 2

Once the necessary signature pages have been collected and filed I will provide a printed copy and electronic copy of the amended YAKCORPS InterLocal Agreement.

Thank you for you time and your continues membership in YAKCORPS. If you'd like to get in touch with me my phone number is 509-654-0582.

With appreciation,

Kyle Curtis
Chair, YAKCORPS Executive Board

Board of Yakima County Commissioners - District 2
C: 509-654-0582 | E: kyle.curtis@co.yakima.wa.us

Attached

YAKCORPS InterLocal Agreement (June 2010)
DRAFT of new YAKCORPS Article 9 – Operating Committees
DRAFT of new YAKCORPS Article 11 – Fiscal Agency
2024 YAKCORPS Budget
Signature Page

2023 – 2024 YAKCORPS EXECUTIVE BOARD	
Board of County Commissioners	Kyle Curtis (Chair)
Mayor of Yakima	Janice Deccio
Mayor Upper Valley Cities	Sherry Raymond
Mayor Sunnyside	Dean Broersma
Mayor Lower Valley Cities	Jose Trevino, Granger
Fire Commissioner Lower Valley	Dave Charvet
Fire Commissioner Upper Valley	Brad Helms

PLEASE RETURN THIS SIGNATURE PAGE TO

By mail:

Yakima County

Attn: Julie Lawrence, Clerk of the Board

128 N 2nd Street – Room 232

Yakima, WA 98901

By email:

julie.lawrence@co.yakima.wa.us

Yakima Consortium for Regional Public Safety (YAKCORPS)
INTERLOCAL AGREEMENT SIGNATURE PAGE FOR
CITY OF YAKIMA

APPROVED this _____ day of June, 2023.

Signature

Print Name:

Title:

ATTEST:

City Clerk: _____

Date:

Approved as to form:

City Attorney

-PROPOSED AMENDMENTS-

ARTICLE 9 – Operating Committees

- A. The Operations Board shall establish the following standing ~~seven~~ eight ~~(87)~~ Committees to conduct the day-to-day business of YAKCORPS:
1. Public Safety Dispatch/ Mobile Data -Fire
 2. Public Safety Dispatch/ Mobile Date-Law
 3. Public Safety Records -Fire
 4. Public Safety Records – Law
 5. Jails and Corrections
 6. Prosecutors
 7. Public Safety Technology
 - ~~7.8.~~ Public Safety Radio Communications

ARTICLE 11 — Fiscal Agency

- A. The ~~City of Yakima~~ Yakima County shall act as the fiscal agent for YAKCORPS. All YAKCORPS funds shall be deposited with and disbursed by the Yakima ~~City-County~~ Treasurer's office, pursuant to vouchers approved by (1) the Chair of the Executive Board or authorized designee, or (2) the Chair of the Operations Board, or authorized designee, if such expenditure is authorized within the approved budget, or by (3) the Consortium's Technology Services Provider, for expenditures less than \$7,500, if such expenditure is authorized within the approved budget and if the Service Provider is also an employee of a Consortium Member.
- B. Emergency Situations: However, notwithstanding the above, in the case of an emergency, the Service Provider Director and/or the Chair of the Operations Board is/are authorized to purchase materials, equipment and professional services for the purpose of (1) preventing an imminent system failure that would cause an emergency situation for one or more members of the Consortium, or (2) restoring the public safety systems to an operational status during an emergency situation. The Consortium will be fully liable for the actions and purchases of the Service Provider Director and the Operations Board Chair during an emergency situation.
1. For the purposes of this Interlocal Agreement, a system emergency shall mean an actual or imminent failure of the Consortium's system the nature of which could jeopardize the security or confidentiality of system information and/or cause critical elements of the Consortium's system to stop functioning properly and thereby jeopardize the safety and security of citizens, public safety employees or their property.
 2. It is intended that the Consortium's systems shall include those systems owned and operated by, or on behalf of, the Consortium, including software and server hardware and as defined in Article 15, herein. It is further intended that the Consortium's systems do not include systems, services and/or hardware that may be necessary for the proper operation of the Consortium systems, but are not owned , / operated by the Consortium; such as the communications network, jurisdictions' individual workstations and the like.

Proposed 2024 YAKCORPS Budget

Agency	2024 Logins	Spillman & County Support				Justware	This Year's Total	Last Year's Total	Difference	
		Spillman ERS	Spillman Hardware	Spillman Software	County Support					
911 Call Center / Dispatch										
SunComm	28 \$	-	\$ 248.19	\$ 7,960.96	\$ 5,555.00	\$ 4,462.54	\$ -	\$ 18,226.69	\$ 18,580.26	\$(353.57) -1.9%
	28 \$	-	\$ 248.19	\$ 7,960.96	\$ 5,555.00	\$ 4,462.54	\$ -	\$ 18,226.69	\$ 18,580.26	\$(353.57) -1.9%
Yakima County										
District Court	0 \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 818.42	\$(818.42) -100.0%
County Prosecutor	72 \$	-	\$ 638.21	\$ 20,471.04	\$ 12,299.33	\$ -	\$ 111,584.96	\$ 144,993.54	\$ 124,723.50	\$ 20,270.04 16.3%
Department of Corrections	173 \$	-	\$ 1,533.49	\$ 49,187.37	\$ 47,136.21	\$ -	\$ -	\$ 97,857.06	\$ 100,728.58	\$(2,871.52) -2.9%
District Court Probation	4 \$	-	\$ 35.46	\$ 1,137.28	\$ 1,876.28	\$ -	\$ -	\$ 3,049.01	\$ 2,560.96	\$ 488.05 19.1%
Family Court	0 \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,227.63	\$(1,227.63) -100.0%
PreTrial	3 \$	-	\$ 26.59	\$ 852.96	\$ 1,723.00	\$ -	\$ -	\$ 2,602.55	\$ 2,151.75	\$ 450.80 21.0%
Sheriff	119 \$	-	\$ 1,054.83	\$ 43,473.75	\$ 32,958.38	\$ 18,965.78	\$ 1,585.10	\$ 98,037.83	\$ 82,468.90	\$ 15,568.93 18.9%
Superior Court	0.5 \$	-	\$ 8.86	\$ 144.26	\$ 153.28	\$ -	\$ -	\$ 306.40	\$ 1,227.63	\$(921.23) -75.0%
	372 \$	-	\$ 3,297.44	\$ 115,266.66	\$ 96,146.47	\$ 18,965.78	\$ 113,170.05	\$ 346,846.40	\$ 315,907.37	\$ 30,939.03 9.8%
Yakima County Total										
Cities										
Grandview Fire	0.5 \$	328.63	\$ 8.86	\$ 144.26	\$ 153.28	\$ 159.38	\$ -	\$ 794.41	\$ 689.48	\$(104.93) 15.2%
Grandview Police	20 \$	-	\$ 177.28	\$ 7,306.51	\$ 4,328.76	\$ 3,187.53	\$ -	\$ 15,000.08	\$ 15,303.33	\$(303.25) -2.0%
	20.5 \$	328.63	\$ 186.15	\$ 7,450.77	\$ 4,482.04	\$ 3,346.90	\$ -	\$ 15,794.49	\$ 15,992.81	\$(198.32) -1.2%
Grandview Sub-Total										
Granger Fire	0.5 \$	328.63	\$ 8.86	\$ 144.26	\$ 153.28	\$ 159.38	\$ -	\$ 794.41	\$ 1,321.66	\$(527.25) -39.9%
Granger Police	11 \$	-	\$ 97.50	\$ 4,018.58	\$ 2,949.24	\$ 1,753.14	\$ -	\$ 8,818.46	\$ 8,318.33	\$ 500.13 6.0%
	11.5 \$	328.63	\$ 106.37	\$ 4,162.84	\$ 3,102.52	\$ 1,912.52	\$ -	\$ 9,612.88	\$ 9,639.99	\$(27.11) -0.3%
Granger Sub-Total										
Mabton Fire	0.5 \$	-	\$ 8.86	\$ 144.26	\$ 153.28	\$ 159.38	\$ -	\$ 465.78	\$ 507.26	\$(41.48) -8.2%
Mabton Police	2 \$	-	\$ 17.73	\$ 568.64	\$ 1,569.72	\$ 318.75	\$ -	\$ 2,474.84	\$ 2,347.86	\$ 126.98 5.4%
	2.5 \$	-	\$ 26.59	\$ 712.90	\$ 1,723.00	\$ 478.13	\$ -	\$ 2,940.62	\$ 2,855.12	\$ 85.50 3.0%
Mabton Sub-Total										
Moxee Police	10 \$	-	\$ 88.64	\$ 3,653.26	\$ 2,795.96	\$ 1,593.76	\$ -	\$ 8,131.62	\$ 7,736.25	\$ 395.37 5.1%
Nile Fire District	0.5 \$	-	\$ 8.86	\$ 144.26	\$ 153.28	\$ 159.38	\$ -	\$ 465.78	\$ 507.26	\$(41.48) -8.2%
Prosser	0 \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 0.0%
Selah Fire	1 \$	328.63	\$ 8.86	\$ 284.32	\$ 153.28	\$ 159.38	\$ -	\$ 934.48	\$ 678.85	\$ 255.63 37.7%
Selah Police	22 \$	-	\$ 195.01	\$ 8,037.16	\$ 4,635.32	\$ 3,506.28	\$ -	\$ 16,373.77	\$ 13,557.08	\$ 2,816.69 20.8%
	23.0 \$	328.63	\$ 203.87	\$ 8,321.48	\$ 4,788.60	\$ 3,665.65	\$ -	\$ 17,308.25	\$ 14,235.93	\$ 3,072.32 21.6%
Selah Sub-Total										
Sunnyside Fire	0.5 \$	328.63	\$ 8.86	\$ 144.26	\$ 153.28	\$ 159.38	\$ -	\$ 794.41	\$ 814.40	\$(19.99) -2.5%
Sunnyside Police	59 \$	-	\$ 522.98	\$ 21,554.21	\$ 11,201.74	\$ 9,403.20	\$ -	\$ 42,682.13	\$ 39,328.97	\$ 3,353.16 8.5%
	59.5 \$	328.63	\$ 531.85	\$ 21,698.47	\$ 11,355.02	\$ 9,562.58	\$ -	\$ 43,476.55	\$ 40,143.37	\$ 3,333.18 8.3%
Sunnyside Sub-Total										
Yakima Fire	22 \$	328.63	\$ 195.01	\$ 6,255.04	\$ 3,372.16	\$ 3,506.28	\$ -	\$ 13,657.13	\$ 10,959.65	\$ 2,697.48 24.6%
Yakima Police	175 \$	-	\$ 1,551.22	\$ 63,931.98	\$ 29,653.53	\$ 27,890.85	\$ -	\$ 123,027.57	\$ 106,243.19	\$ 16,784.38 15.8%
Yakima Prosecutor	15 \$	-	\$ 132.96	\$ 4,264.80	\$ 2,299.20	\$ -	\$ 31,633.36	\$ 38,330.33	\$ 34,644.56	\$ 3,685.77 10.6%
	212.0 \$	328.63	\$ 1,879.19	\$ 74,451.82	\$ 35,324.89	\$ 31,397.13	\$ 31,633.36	\$ 175,015.02	\$ 151,847.40	\$ 23,167.62 15.3%
Yakima Sub-Total										
Tieton Police	6 \$	-	\$ 53.18	\$ 2,191.95	\$ 919.68	\$ 956.26	\$ -	\$ 4,121.08	\$ 3,492.50	\$ 628.58 18.0%
Toppenish Fire	2 \$	328.63	\$ 17.73	\$ 568.64	\$ 306.56	\$ 318.75	\$ -	\$ 1,540.32	\$ 814.40	\$ 725.92 89.1%
Toppenish Police	15 \$	-	\$ 132.96	\$ 5,479.88	\$ 3,562.36	\$ 2,990.64	\$ -	\$ 11,565.85	\$ 10,064.58	\$ 1,501.27 14.9%
	17.0 \$	328.63	\$ 150.69	\$ 6,048.52	\$ 3,868.92	\$ 2,709.40	\$ -	\$ 13,106.16	\$ 10,878.98	\$ 2,227.18 20.5%
Toppenish Sub-Total										
Union Gap Fire	0.5 \$	328.63	\$ 8.86	\$ 144.26	\$ 153.28	\$ -	\$ -	\$ 635.04	\$ 1,828.92	\$(1,193.88) -65.3%
Union Gap Police	23 \$	-	\$ 203.87	\$ 8,402.49	\$ 4,788.60	\$ 3,665.65	\$ -	\$ 17,060.62	\$ 12,392.92	\$ 4,667.70 37.7%
	23.5 \$	328.63	\$ 212.74	\$ 8,546.75	\$ 4,941.88	\$ 3,665.65	\$ -	\$ 17,695.65	\$ 14,221.84	\$ 3,473.81 24.4%
Union Gap Sub-Total										

Agency	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415	416	417	418	419	420	421	422	423	424	425	426	427	428	429	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445	446	447	448	449	450	451	452	453	454	455	456	457	458	459	460	461	462	463	464	465
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Suncomm

Charge Description	2024		Agency	
	Count	2024 Price	Total	
Spillman Server Depreciation	28	\$ 6.28	\$ 175.80	
Spillman Storage	28	\$ 2.59	\$ 72.40	
GIS Service - Yakima County	28	\$ 79.69	\$ 2,231.27	
GIS Services - City of Yakima	28	\$ 79.69	\$ 2,231.27	
Spillman Red Hat License	28	\$ 4.20	\$ 117.51	
County FTE for Support of Spillman	28	\$ 133.48	\$ 3,737.42	
Spillman License and Vendor Support	28	\$ 280.12	\$ 7,843.45	
WSP ACCESS	1	\$ 1,263.16	\$ 1,263.16	
KITCOM Quality Checks	28	\$ 1.55	\$ 43.34	
Sundry Operating Expenses	28	\$ 11.06	\$ 309.56	
On-call Overtime*	28	\$ 7.20	\$ 201.53	
			<u>\$ 18,226.69</u>	

Last Year (2023) \$ 18,580.26

City of Yakima Police Department

Charge Description	2024		Agency	
	Count	2024 Price	Total	
Spillman Vendor Support Jail	14	\$ 111.88	\$	1,566.35
Spillman Server Depreciation	175	\$ 6.28	\$	1,098.73
Spillman Storage	175	\$ 2.59	\$	452.49
GIS Service - Yakima County	175	\$ 79.69	\$	13,945.42
GIS Services - City of Yakima	175	\$ 79.69	\$	13,945.42
Spillman Red Hat License	175	\$ 4.20	\$	734.42
County FTE for Support of Spillman	175	\$ 133.48	\$	23,358.85
Spillman License and Vendor Support	175	\$ 280.12	\$	49,021.59
WSP ACCESS	1	\$ 1,263.16	\$	1,263.16
KITCOM Quality Checks	175	\$ 1.55	\$	270.87
Sundry Operating Expenses	175	\$ 11.06	\$	1,934.77
On-call Overtime*	175	\$ 7.20	\$	1,259.54
CommandCentral Ext & CC Vault	175	\$ 81.01	\$	14,175.97
				<u>\$ 123,027.57</u>

Last Year (2023) \$ 106,243.19

City of Yakima Fire

Charge Description	2024 Count	2024 Price	Agency Total
Spillman ERS interface for Fire	1 \$	328.63	\$ 328.63
Spillman Server Depreciation	22 \$	6.28	\$ 138.13
Spillman Storage	22 \$	2.59	\$ 56.88
GIS Service - Yakima County	22 \$	79.69	\$ 1,753.14
GIS Services - City of Yakima	22 \$	79.69	\$ 1,753.14
Spillman Red Hat License	22 \$	4.20	\$ 92.33
County FTE for Support of Spillman	22 \$	133.48	\$ 2,936.54
Spillman License and Vendor Support	22 \$	280.12	\$ 6,162.71
KITCOM Quality Checks	22 \$	1.55	\$ 34.05
Sundry Operating Expenses	22 \$	11.06	\$ 243.23
On-call Overtime*	22 \$	7.20	\$ 158.34
CommandCentral Ext & CC Vault	0 \$	81.01	\$ -
			<u><u>\$ 13,657.13</u></u>

Last Year (2023) \$ 10,959.65

City of Yakima Prosecutor

Charge Description	2024 Count	2024 Price	Agency Total
Justware Storage	1.27%	\$ 24,718.62	\$ 313.93
Justware Administration (TS Labor)	15	\$ 485.42	\$ 7,281.29
Justware License and Support	15	\$ 914.91	\$ 13,723.59
Justware Servers	15	\$ 184.77	\$ 2,771.55
Justware Vendor Support Webview Licenses	1	\$ 7,543.00	\$ 7,543.00
Spillman Server Depreciation	15	\$ 6.28	\$ 94.18
Spillman Storage	15	\$ 2.59	\$ 38.78
Spillman Red Hat License	15	\$ 4.20	\$ 62.95
County FTE for Support of Spillman	15	\$ 133.48	\$ 2,002.19
Spillman License and Vendor Support	15	\$ 280.12	\$ 4,201.85
KITCOM Quality Checks	15	\$ 1.55	\$ 23.22
Sundry Operating Expenses	15	\$ 11.06	\$ 165.84
On-call Overtime*	15	\$ 7.20	\$ 107.96
			\$ 38,330.33

Last Year (2023) \$ 34,644.56