

**2022 Clean City  
3rd Quarter Report  
(Jul. - Sept.)**

| Refuse |  | Activities                           |                     |
|--------|--|--------------------------------------|---------------------|
|        |  | Graffiti Incidents                   | 11                  |
|        |  | Illegal Dumps Cleaned                | 354                 |
|        |  | Shopping Cart Sites Removed          | 85                  |
|        |  | Homeless Sites Cleaned               | 1                   |
|        |  | Cleared Vegetation Sites             | 18                  |
|        |  | <b>Commodities Removed</b>           |                     |
|        |  | Tires                                | 301                 |
|        |  | Electronics                          | 13                  |
|        |  | Appliances                           | 25                  |
|        |  | Mattresses                           | 41                  |
|        |  | Couches                              | 31                  |
|        |  | Shopping Carts Removed               | 111                 |
|        |  | Graffiti Incidents                   | 13                  |
|        |  | Others                               | 765                 |
|        |  | <b>Total Tons of Garbage Removed</b> | <b>47.2</b>         |
|        |  | <b>Costs</b>                         |                     |
|        |  | Refuse Code Compliance Officers      | \$ 37,546.24        |
|        |  | Refuse Support Staff                 | \$ 244.00           |
|        |  | Equipment                            | \$ -                |
|        |  | Fuel                                 | \$ 4,833.40         |
|        |  | Equipment Labor                      | \$ 1,140.00         |
|        |  | Equipment Parts                      | \$ 712.27           |
|        |  | Supplies                             | \$ -                |
|        |  | Data Communication                   | \$ 737.01           |
|        |  | Landfill Fee                         | \$ 2,516.71         |
|        |  | <b>Total Cost:</b>                   | <b>\$ 47,729.63</b> |

| Streets & Traffic |  | Costs                            |                    |
|-------------------|--|----------------------------------|--------------------|
|                   |  | Graffiti Incidents               | 15                 |
|                   |  | Weed Abatement                   | 0                  |
|                   |  | Debris Removal                   | 0                  |
|                   |  | Homeless Sites Cleaned           | 0                  |
|                   |  | <b>Costs</b>                     |                    |
|                   |  | Signs & Lines Temporary Position | \$ 4,541.77        |
|                   |  | Support Staff                    | \$ 337.26          |
|                   |  | Equipment                        | \$ 112.40          |
|                   |  | Materials                        | \$ -               |
|                   |  | Landfill Fee                     | \$ -               |
|                   |  | <b>Total Cost:</b>               | <b>\$ 4,991.43</b> |

| Legal |  | Costs                  |                     |
|-------|--|------------------------|---------------------|
|       |  | Sr. Assistant Attorney | \$ 44,712.04        |
|       |  | Professional Services  | \$ 9,405.99         |
|       |  | <b>Total Cost:</b>     | <b>\$ 54,118.03</b> |

| Codes |  | Activities                          |                     |
|-------|--|-------------------------------------|---------------------|
|       |  | Graffiti Incidents                  | 502                 |
|       |  | Abandoned/Junk Vehicles             | 1                   |
|       |  | Dangerous Buildings                 | 4                   |
|       |  | Illegal Dumping in Alleys           | 103                 |
|       |  | Shopping Carts Removed              | 56                  |
|       |  | Vegetation Along Sidewalk           | 13                  |
|       |  | Weeds in Right of Way/Alley         | 0                   |
|       |  | Weedy Lots                          | 24                  |
|       |  | Yard Debris                         | 37                  |
|       |  | Recreational Vehicle as Dwelling    | 2                   |
|       |  | Unlawful Encampment                 | 17                  |
|       |  | <b>Costs</b>                        |                     |
|       |  | Code Compliance Assistant           | \$ 14,922.24        |
|       |  | Code Compliance Project Coordinator | \$ 1,121.96         |
|       |  | Code Compliance Officer             | \$ 17,759.13        |
|       |  | Equipment                           | \$ 5,611.03         |
|       |  | Supplies                            | \$ 784.32           |
|       |  | Fuel                                | \$ 4,048.48         |
|       |  | <b>Total Cost:</b>                  | <b>\$ 44,247.16</b> |

| Parks & Rec |  | Costs                  |                    |
|-------------|--|------------------------|--------------------|
|             |  | Graffiti Incidents     | 196                |
|             |  | Shopping Carts Removed | 19                 |
|             |  | Illegal Dump Cleanups  | 14                 |
|             |  | Homeless Camps Cleaned | 4                  |
|             |  | Vandalism Incidents    | 12                 |
|             |  | <b>Costs</b>           |                    |
|             |  | Labor                  | \$ 4,104.90        |
|             |  | Supplies               | \$ -               |
|             |  | Equipment              | \$ -               |
|             |  | <b>Total Cost:</b>     | <b>\$ 4,104.90</b> |

| YPD |  | Activities                      |                    |
|-----|--|---------------------------------|--------------------|
|     |  | Trespass Letters Issued         | 30                 |
|     |  | Homeless Contacts               | 1,849              |
|     |  | Shopping Carts Removed          | 100                |
|     |  | Abandoned Vehicles Towed        | 0                  |
|     |  | Railroad Encampments Dismantled | 5                  |
|     |  | Homeless Encampments Dismantled | 20                 |
|     |  | <b>Costs</b>                    |                    |
|     |  | YPD Enforcement                 | \$ 5,814.00        |
|     |  | Supplies                        | \$ -               |
|     |  | <b>Total Cost:</b>              | <b>\$ 5,814.00</b> |

**Total Quarterly Cost: \$ 161,005.15**