

## MEMORANDUM

TO: The Honorable Mayor and Members of the City Council

FROM: Robert Harrison, City Manager

DATE: September 6, 2022

SUBJECT: Tentative schedule for study sessions and other Council interested options

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Below is a list of the planned topics of study sessions for the balance of the year. As you can see, we have a full work plan ahead of us for the balance of 2022, with some cases having the budget meeting in the morning and having a study session in the evening. After reviewing the list of topics, if you would like to push some of these items into January, we can do that. Typically we don't have study sessions in December, and the Council meetings are the first and second Tuesday. I'll be asking the Council on Tuesday evening if the planned sessions are okay as scheduled or if you would like to delay.

I want to try and avoid moving items sooner on the schedule because we are managing when the departments can complete the work assignments.

Thanks and I look forward to the conversation.

- Sept. 13 study session @ 5 p.m. (Brown, Lund, Harrison and Beehler in DC on 9/11-9/14 & attending via Zoom)
  - 1) YCDA -- allow 20 min then Q & A;
  - 2) report on traffic issues to include crossing @ Chuck Austin Place and PSA's on red lights, drunk driving, etc.
- Sept. 27 study session @ 5 p.m.
  - 1) Downtown parking study evaluation presentation;
  - 2) report from Homeless Network -- allow 20 min then Q & A;
  - 3) Homeless Coalition including use of 2163 funds -- allow 20 min then Q & A;
  - 4) YVCOG – allow 30 min then Q & A
- Oct. 4 budget study session @ 9 a.m.
  - 1) City Manager and Director of Finance & Budget
  - 2) Fire
  - 3) Community Development
  - 4) Police
  - 5) Economic Development
  - 6) Parks and Recreation
- Oct. 4 business meeting @ 5:30 p.m.
  - 1) revised utility landlord/tenant ordinance;

- 2) Yakima Valley Trolleys regarding the pedestrian bridge proposed by the William O. Douglas Foundation with presentations by both parties – allow 20 minutes then Q & A;
  - 3) improved version of proclamation policy
- Oct. 6 budget study session @ 9 a.m.
  - 1) Airport
  - 2) TBD/REET/Clean City/Refuse
  - 3) Water/irrigation/Nelson Dam
  - 4) Transit/New Purchase/Future
  - 5) Equipment Rental Program
  - 6) Sewer/Stormwater
- Oct. 11 budget study session @ 9 a.m.
  - 1) Information Technology
  - 2) GRIT program
  - 3) Yakima Convention & Events Center
  - 4) Capitol Theatre
  - 5) Affordable Housing/Sales Tax
  - 6) Major Capital Projects/Millsite
- Oct. 11 study session @ 5 p.m.
  - 1) Public Development Authority (Bleek);
  - 2) Port District in Greater Yakima (Watkins);
  - 3) annexation options evaluation (Davenport)
- Oct. 18 business meeting @ 5:30 p.m. –
  - 1) public/private partnership (Oglesby);
  - 2) report from Community Integration Committee re ONDS single family repair program process
- Oct. 25
- Nov. 1 business meeting @ 5:30 p.m.
  - 1) Equity study report
- Jan.
  - 1) WAY
  - 2) GRIT