

Study Sessions 2023-2024 Biennial Budget

October 4 @ 9:00 am – noon

October 6 @ 9:00 am – noon

October 11 @ 9:00 am – noon

Clear

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Reliable

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Trustworthy



Council Strategic Priorities

1. Public Safety
2. Fiscal Sustainability
3. Housing
4. Strengthening Partnerships
5. Investment in Infrastructure

Clear

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Reliable

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Trustworthy



Day 1-October 4

Welcome
City Budget Overview

Department Presentations:

- Fire
- Community Development
- Police
- Parks
- Economic Development

Clear

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Reliable

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Trustworthy



Day 2-October 6

Department Presentations Continued

- Airport
- TBD
- Streets
- REET
- Equipment Rental
- Refuse
- Clean City
- Water/Irrigation
- Transit
- Capital Projects

Clear

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Reliable

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Trustworthy



Day 3-October 11

Department Presentations Continued and Council Guidance

- Information Technology
- GRIT Program
- Capitol Theatre
- Yakima Valley Convention and Event Center
- Affordable Housing

Clear

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Reliable

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Trustworthy



Questions/Comments?



Clear – Reliable – Trustworthy