For City of Yakima Use Only: Contract No. 2022Project No. AC2570 / SC2605 Resolution No. 2022SOQ No. 12215Q

TASK ORDER NO. 2022-01

REGARDING AGREEMENT BETWEEN CITY OF YAKIMA (CITY CONTRACT NO. 2022-____, RESOLUTION NO. R-2022-____)

AND

HLA ENGINEERING AND LAND SURVEYING, INC.

PROJECT DESCRIPTION:

<u>Water/Irrigation and Wastewater Divisions</u>
<u>Low-Income and Unserved Utility Areas, AC2570 and SC2605 (PROJECT)</u>
HLA Project No. 22133E

The City of Yakima (CITY) desires to make available both domestic water and sanitary sewer in low-income and currently unserved areas of northeast, northcentral, and southcentral Yakima. Improvements are to consist of water distribution mains, sanitary sewer collection mains, service lines to existing right of way, associated improvements, and surfacing repair.

Improvements in the northeast area generally fall east of N. 2nd Street, west of N. 6th Street, north of Erickson Lane and south of Interstate 82. Improvements in the northcentral area generally fall east of 20th Avenue, west of 18th Avenue, north of McKinley Avenue and south of Englewood Avenue. Improvements in the southcentral area generally fall east of Pleasant Avenue, west of S. 10th Avenue, north of King Street extended, and south of W. Mead Avenue.

SCOPE OF SERVICES:

At the direction of the CITY, HLA Engineering and Land Surveying, Inc. (HLA), shall provide professional engineering and land surveying services for the PROJECT. HLA services shall include:

1.0 Funding Source Recommendations and Applications

- 1.1 Assist CITY with identifying funding sources applicable to the PROJECT.
- 1.2 As directed, assist the CITY with preparation and submittal of funding application(s).

2.0 Design Engineering

- 2.1 Provide complete project management to deliver the PROJECT within mutually determined expectations.
- 2.2 Attend kick-off meeting with the CITY to identify extent and type of improvements.
- 2.3 Provide preliminary cost estimate(s) for CITY selected initial improvements.
- 2.4 Perform detailed topographic survey of the PROJECT area(s) as required to complete design, plans, and specifications, including call for utility locates and obtaining invert elevations of existing infrastructure (no potholing is anticipated to be performed).
- 2.5 Research and identify existing easements and right of way limits for the PROJECT.
- 2.6 Perform field investigations necessary to design the identified improvements.

- 2.7 Complete review of the existing system, connection locations and looping alternatives, and provide any change in improvement recommendations from CITY selected initial improvements.
- 2.8 Review and identify public and private utilities within the PROJECT area.
- 2.9 Perform the preliminary design. Present, review, and discuss preliminary plans with the CITY at 30%, 60%, and 90% completion.
- 2.10 Provide quality assurance and quality control review for each level of design completion (30%, 60%, and 90%).
- 2.11 Coordinate Agency reviews and incorporate Agency comments for each level of design completion (30%, 60%, and 90%).
- 2.12 On basis of approved preliminary plans, perform the final design, and prepare complete plans and specifications for publicly-bid improvements, as authorized by the CITY.
- 2.13 Prepare the Engineer's Estimate of construction cost.

3.0 Bidding and Construction Engineering

Bidding and Construction Engineering-services will be added as a separate Task Order or amendment to this Task Order once the CITY moves forward with construction.

4.0 Additional Services

Provide professional engineering and land surveying services for additional work requested by the CITY that is not included above.

5.0 Items to be Furnished and Responsibility of CITY

The CITY will provide or perform the following:

- 5.1 Provide full information as to CITY requirements of the PROJECT.
- 5.2 Assist HLA by placing at their disposal all available information pertinent to the PROJECT, including previous reports, drawings, plats, surveys, utility records, and any other data relative to design and construction of the PROJECT.
- 5.3 Provide staff and equipment to pothole at specific areas of potential conflict or interest, necessary to confirm the design.
- 5.4 Contact property owners affected by the PROJECT and gain necessary access to property for field investigation, design, and construction of improvements.
- 5.5 Examine all studies, reports, sketches, estimates, specifications, drawings, proposals, and other documents presented by HLA and provide written decisions within a reasonable time as not to delay the work of HLA.
- 5.6 Obtain approval of all governmental authorities with jurisdiction over the PROJECT and approvals and consents from other individuals or bodies as necessary for completion of the PROJECT.

TIME OF PERFORMANCE:

WATER/IRRIGATION DIVISION

The services called for in this Task Order shall be completed as follows:

1.0 Funding Source Recommendations and Applications

These services shall begin immediately following receipt of the signed Task Order and continue until funding is secured for bidding and construction of the PROJECT. Once a funding source is identified, the associated funding application will be completed within a mutually agreeable timeframe.

2.0 Design Engineering

Plans, specifications, and cost estimate for this phase shall be completed within one-hundred sixty (160) working days following receipt of signed Task Order. It is anticipated one complete bid package will be prepared for all improvements. If the City directs a portion of the work and/or multiple bid packages, then time of completion to prepare multiple bid packages will be mutually agreed and included under an amendment to this agreement for Bidding and Construction Services.

3.0 Bidding and Construction Engineering

Time of completion for work directed by the CITY for this phase shall be negotiated and mutually agreed upon when services are requested by the CITY.

4.0 Additional Services

Time of completion for work directed by the CITY for this phase shall be negotiated and mutually agreed upon when services are requested by the CITY.

WASTEWATER COLLECTIONS DIVISION

1.0 Funding Source Recommendations and Applications

These services shall begin immediately following receipt of the signed Task Order and continue until funding is secured for bidding and construction of the PROJECT. Once a funding source is identified, the associated funding application will be completed within a mutually agreeable timeframe.

2.0 Design Engineering

Plans, specifications, and cost estimate for this phase shall be completed within one-hundred sixty (160) working days following receipt of signed Task Order. It is anticipated one complete bid package will be prepared for all improvements. If the City directs a portion of the work and/or multiple bid packages, then time of completion to prepare multiple bid packages will be mutually agreed and included under an amendment to this agreement for Bidding and Construction Services.

3.0 Bidding and Construction Engineering

Time of completion for work directed by the CITY for this phase shall be negotiated and mutually agreed upon when services are requested by the CITY.

4.0 Additional Services

Time of completion for work directed by the CITY for this phase shall be negotiated and mutually agreed upon when services are requested by the CITY.

FEE FOR SERVICE:

For services furnished by HLA as described in this Task Order, the CITY agrees to pay HLA the not to exceed fees as set forth in 1.0 and 2.0 below. The amounts listed below may be revised only by written agreement of both parties. A fee breakdown is provided in EXHIBIT 1 attached.

WATER/IRRIGATION DIVISION

1.0 Funding Source Recommendations and Applications

Work directed by the CITY for this phase shall be performed on a time-spent basis at the hourly billing rates provided in EXHIBIT B of the Agreement (City Contract No. 2022-___, Resolution No. R-2022-___), plus reimbursement for direct non-salary expenses as described in section 5.1.1 for the estimated maximum fee of \$15,000.

2.0 Design Engineering

Work directed by the CITY for this phase shall be performed on a time-spent basis at the hourly billing rates provided in EXHIBIT B of the Agreement (City Contract No. 2022-____, Resolution No. R-2022-____), plus reimbursement for direct non-salary expenses as described in section 5.1.1 for the estimated maximum fee of \$207,700. It is anticipated one complete bid package will be prepared for all improvements. If the City directs a portion of the work and/or multiple bid packages, then work to prepare multiple bid packages will be performed as additional services or under an amendment to this agreement for Bidding and Construction Services.

3.0 Bidding and Construction Engineering

Work directed by the CITY for this phase shall be negotiated and mutually agreed upon when services are requested by the CITY.

4.0 Additional Services

Additional work requested by the CITY not included above shall be authorized by the CITY and agreed to by HLA in writing prior to proceeding with services. HLA shall perform additional services as directed/authorized by the CITY on a time-spent basis at the hourly billing rates included in our General Agreement (City Contract No. 2022-____, Resolution No. R-2022-____), plus reimbursement for direct non-salary expenses such as laboratory testing, printing expenses, out of town travel costs, and outside consultants.

WASTEWATER COLLECTIONS DIVISION

1.0 Funding Source Recommendations and Applications

Work directed by the CITY for this phase shall be performed on a time-spent basis at the hourly billing rates provided in EXHIBIT B of the Agreement (City Contract No. 2022-____, Resolution No. R-2022-____), plus reimbursement for direct non-salary expenses as described in section 5.1.1 for the estimated maximum fee of \$15,000.

2.0 Design Engineering

Work directed by the CITY for this phase shall be performed on a time-spent basis at the hourly billing rates provided in EXHIBIT B of the Agreement (City Contract No. 2022-____, Resolution No. R-2022-____), plus reimbursement for direct non-salary expenses as described in section 5.1.1 for the estimated maximum fee of \$320,500. It is anticipated one complete bid package will be prepared for all improvements. If the City directs a portion of the work and/or multiple bid packages, then work to prepare multiple bid packages will be performed as additional services or under an amendment to this agreement for Bidding and Construction Services.

3.0 Bidding and Construction Engineering

Work directed by the CITY for this phase shall be negotiated and mutually agreed upon when services are requested by the CITY.

4.0 Additional Services

Additional work requested by the CITY not included above shall be authorized by the CITY and agreed to by HLA in writing prior to proceeding with services. HLA shall perform additional services as directed/authorized by the CITY on a time-spent basis at the hourly billing rates included in our General Agreement (City Contract No. 2022-____, Resolution No. R-2022-____), plus reimbursement for direct non-salary expenses such as laboratory testing, printing expenses, out of town travel costs, and outside consultants.

CITY OF YAKIMA	HLA ENGINEERING AND LAND SURVEYING, INC						
	Les Tour						
Signature	Signature						
Printed Name: Robert Harrison	Printed Name: <u>Michael T. Battle, PE</u>						
Title: <u>City Manager</u>	Title: President						
Date:	Date: Aubyst 1, ZoZZ						
AttestCity Clerk							

EXHIBIT 1 - PROFESSIONAL SERVICES

Low-Income and Unserved Utility Areas, AC2570 (PROJECT) Task Order No. 2022-01

HLA Project No. 22133E

For the services described in Task Order No. 2022-01, compensation shall be paid per Section 5 of the Agreement (City Contract No. 2022-___, Resolution No. R-2022-___). The following spreadsheet shows the estimated time and expenses to perform said services.

Project	Title: Low-Income and Unserved Utility Areas									
Client:	City of Yakima							·····		
Task O	der No. 2022-01									
Date:	July 27, 2022				ENGINEER	R'S HOURL	Y ESTIMATI	E		
Task No.	Project Task	Senior Principal Engineer	Licensed Principal Engineer	Project Engineer I	Licensed Land Surveyor	Two Man Survey Crew	Senior Planner	Admin/ Clerical	Total Hours	Task Direct Costs
		\$235	\$210	\$155	\$170	\$240	\$140	\$91		L
WATER	VIRRIGATION DIVISION	THE PARTY OF THE P								
	1.0 Funding Source Recommendations and Applications									
1	Assist City with identifying funding sources applicable to the PROJECT	4	6	8	0	0	12	4	34	\$5,484
2	Prepare and submit funding applications	4	12	16	0	0	18	12	62	\$9,552
Labor Subtota		8	18	24	0	0	30	16	96	\$15,036
		1.0 Funding	Source Rec	ommendatio	ns and Appli	ications				\$15,000
Task No.	Project Task	Senior Principal Engineer \$235	Licensed Principal Engineer \$210	Project Engineer I \$155	Licensed Land Surveyor \$170	Two Man Survey Crew \$240	CAD Technician \$136	Admin/ Clerical \$91	Total Hours	Task Direct Costs
	2.0 Design Engineering - Water Division	Amon April Aton Atto April And And								
1	Project Management	24	24	0	0	0	0	16	64	\$12,136
	Project Kick-off Meeting	6	6	0	0	0	4	0	16	\$3,214
	Preliminary cost estimates for identified improvements	8	12	0	0	0	16	0	36	\$6,576
	Detailed topographic survey	0	8	8	16	80	32	0	144	\$29,192
	Review existing easements and right-of-way	0	6	8	32	16	16	0	78	\$13,956
	Field investigations	4	8	24	0	0	16	0	52	\$8,516
	Review and provide improvement recommendations	2	8	24	0	0	16	0	50	\$8,046
	Review public and private utilities	0	8	24	8	8	16	0	64	\$10,856
	Preliminary Engineering Design (30%, 60% and 90%)	36	64	96	2	0	192	24	414	\$65,416
10	In-house project review, quality control (30%, 60% and 90%)	12	18	24	0	0	16	16	86	\$13,952
11	Review w/and Incorporate Agency comments (30%, 60% and 90%)	8	18	32	0	0	40	6	104	\$16,606
12	Final design, plans, and specifications	6	16	18	2	0	40	8	90	\$14,068
13	Prepare Engineer's Estimate of construction cost	2	4	8	0	0	16	4	34	\$5,090
Labor S	ubtota	108	200	266	60	104	420	74	1232	\$207,624
EXPEN	SES:					,				
Expens		Cost/Unit	Ground	Days	Days	Miles	Units		<u> </u>	
	Mileage	\$0.63	······································			120				\$80
		2.0 Design E	Engineering							\$207,700
		TOTAL WAT	TER/IRRIGAT	OISIVIQ MOIT	N					\$222,700

EXHIBIT 1 - PROFESSIONAL SERVICES (Continued)

Low-Income and Unserved Utility Areas, SC2605 (PROJECT) Task Order No. 2022-01 HLA Project No. 22133E

Project	Title: Low-Income and Unserved Utility Areas									
Client:	City of Yakima									
	rder No. 2022-01						· · · · · · · · · · · · · · · · · · ·			
Date:	July 27, 2022		· · · · · · · · · · · · · · · · · · ·		ENGINEER	R'S HOURL	Y ESTIMATE	=		
Task No.	Project Task	Senior Principal Engineer	Licensed Principal Engineer	Project Engineer I	Licensed Land Surveyor	Two Man Survey Crew	Senior Planner	Admin/ Clerical	Total Hours	Task Direct Costs
		\$235	\$210	\$155	\$170	\$240	\$140	\$91	1	
WASTE	WATER COLLECTIONS DIVISION									
	1.0 Funding Source Recommendations and Applic	ce Recommendations and Applications								
1	Assist City with identifying funding sources applicable to the PROJECT	4	6	8	0	0	12	4	34	\$5,484
2	Prepare and submit funding applications	4	12	16	0	0	18	12	62	\$9,552
Labor S	ubtotal	8	18	24	0	0	30	16	96	\$15,036
		1.0 Funding	Source Rec	ommendatio	ns and Appli	cations				\$15,000
Task No.	Project Task	Senior Principal Engineer	Licensed Principal Engineer	Project Engineer I	Licensed Land Surveyor	Two Man Survey Crew	CAD Technician	Admin/ Clerical	Total Hours	Task Direct Costs
		\$235	\$210	\$155	\$170	\$240	\$136	\$91	<u> </u>	
	2.0 Design Engineering - Wastewater Collections			г			1		T	
1	Project Management	40	40	0	0	0	0	24	104	\$19,984
2	Project Kick-off Meeting	6	6	0	0	0	6	0	18	\$3,486
3	Preliminary cost estimates for identified improvements	16	24	0	0	0	24	0	64	\$12,064
4	Detailed topographic survey	0	8	8	24	120	48	0	208	\$42,328
5	Review existing easements and right-of-way	0	8	16	48	16	16	0	104	\$18,336
6	Field investigations	4	16	40	0	8	24	0	92	\$15,684
7	Review and provide improvement recommendations	2	16	40	0	0	24	0	82	\$13,294
8	Review public and private utilities	0	8	24	12	8	16	0	68	\$11,536
9	Preliminary Engineering Design (30%, 60% and 90%)	48	96	180	4	0	340	40	708	\$109,900
10	In-house project review, quality control (30%, 60% and 90%)	12	18	32	0	0	24	24	110	\$17,008
11	Review w/and incorporate Agency comments (30%, 60% and 90%)	8	24	48	0	0	64	12	156	\$24,156
12	Final design, plans, and specifications	8	24	36	4	0	64	16	152	\$23,340
13	Prepare Engineer's Estimate of construction cost	4	8	18	0	0	24	6	60	\$9,220
Labor S	Subtota	148	296	442	92	152	674	122	1926	\$320,336
EXPEN	SES:									
Expens	es:	Cost/Unit	Ground	Days	Days	Miles	Units			
	Mileage	\$0.63				250				\$160
										\$0
		2.0 Design I	ngineering							320,500
		TOTAL WAS	STEWATER	COLLECTION	NOISIVIA SI					\$335,500





