CAPITAL IMPROVEMENT PROJECTS

1st and 2nd Quarter, 2022

Public Works Director: So

Scott Schafer

City Engineer:

Bill Preston

'H' Street Building Demolition (N. 1st Street – Phase 3)



Project Costs: \$84,319 Funding: TBD



McClure Elementary Sidewalk



Project Costs: \$430,000

Funding: Safe Routes to School

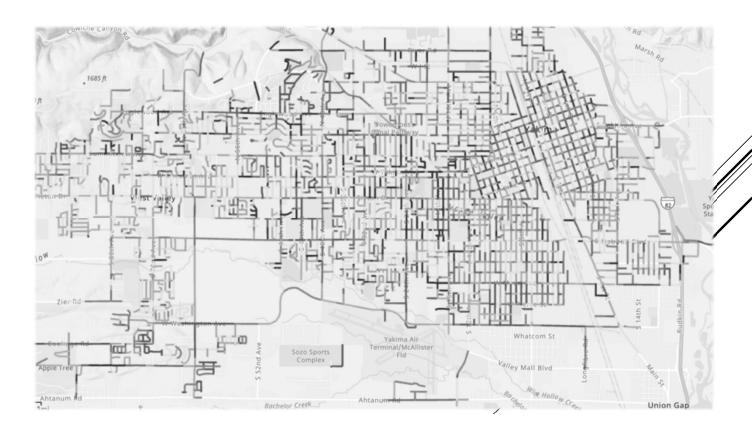


Pavement Condition Index



PROJECT COST: \$80,000

FUNDING: ENGINEERING FUNDS



3rd Ave & Division Traffic Study

Project Costs: \$30,000 SIED Funds: \$30,000



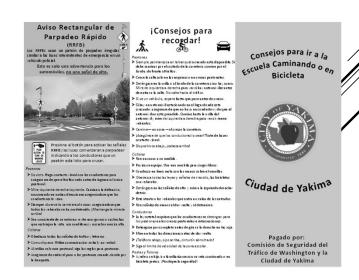
Under Construction

Roosevelt/McKinley/Elementary RRFB



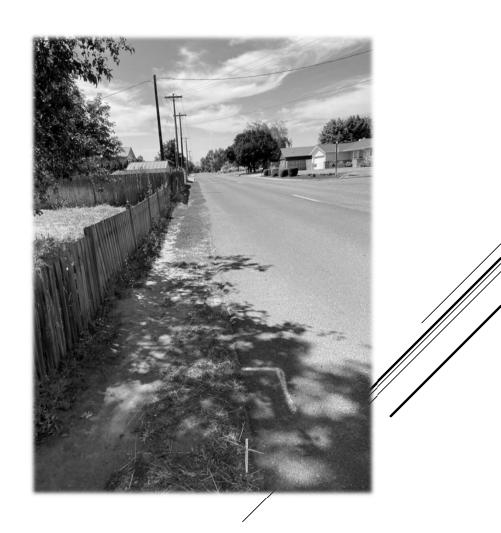
Project Costs: \$45,000 WSTC Funds: \$40,000

Roosevelt – Summitview/18th Ave McKinley - Tieton Dr./13th Ave Apple Valley - Summitview/88th Ave Eisenhower - 40th Ave/Webster Ave



Under Construction

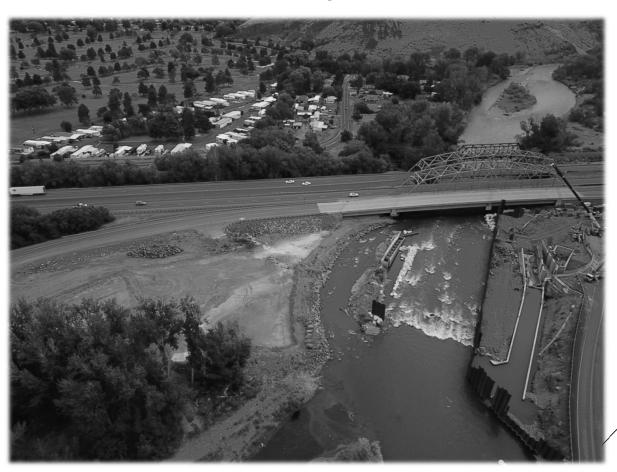
27th & Mead Sidewalks (TBD)





Nelson Dam Improvements
Project Cost: \$18,100,000
Scheduled End Construction: 2023 (Phase 1)

Nelson Dam Improvements



Water Treatment Plant River Intake

Project Cost: \$2,000,000 Scheduled End Construction: Dec 2022

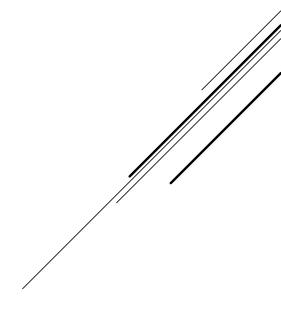




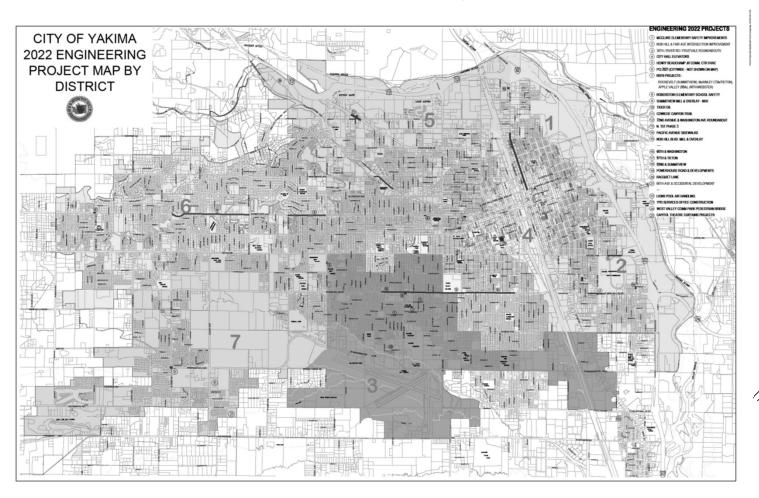
Other Capital Projects

- Tiger Oil N 1st
- Tiger Oil W Nob Hill
- WA Fruit Comm Ctr HVAC
- Development impacts
- Street breaks
- YPD building
- City Hall Elevator
- Capitol Theatre

- Grant/Funding requests
- ADA/Ped Plan
- TIP
- Traffic Calming
- Yakima School Dist. Coordination



Other Capital Projects



Remaining 2022

- <u>Summitview Ave Resurfacing</u> Construction \$2.6M; Federal NHS funding
- <u>Robertson Elementary School Safety Improvements</u> Construction \$500K;
 Safe Routes to School funds
- <u>Roosevelt, McKinley, Apple Valley, Eisenhower RRFB's</u> Construction \$40k; Washington State Commission Grant





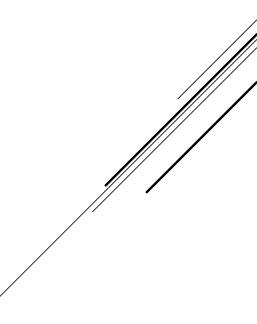
Looking ahead

2023

- <u>Bravo Co Blvd Utilities</u> Construction \$4M; Bonds, City Utility, County ARPA?
- N 1st St Revitalization Phase 3 Construction \$13.6M; City Utility, TBD, Bonds, Federal Freight, and TIB funds (2 year project)
- Cowiche Canyon Trail Construction \$1.2M; State Legislature funds
- Pacific Ave Sidewalks \$250,000; TIB Complete Streets grant
- Nob Hill Resurfacing REET/Franchise fees

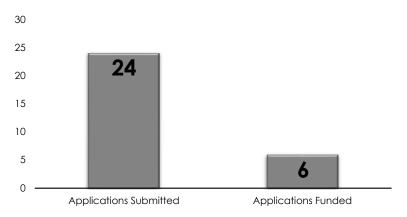
2024

- <u>Bravo Co Blvd Phase 1</u> Construction \$4M; Bonds, City Utility, County ARPA?
- 34th Ave & Fruitvale Blvd Roundabout Construction \$2M;
 Federal Safety, City Arterial Streets funding
- 72nd & Washington Ave Roundabout Construction \$1.5M; State Legislature and City Arterial Streets funding

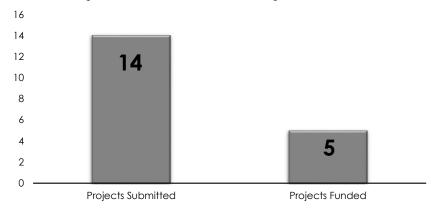


Grant Tracker

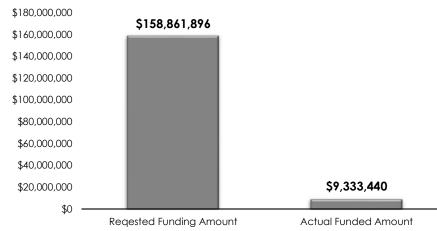


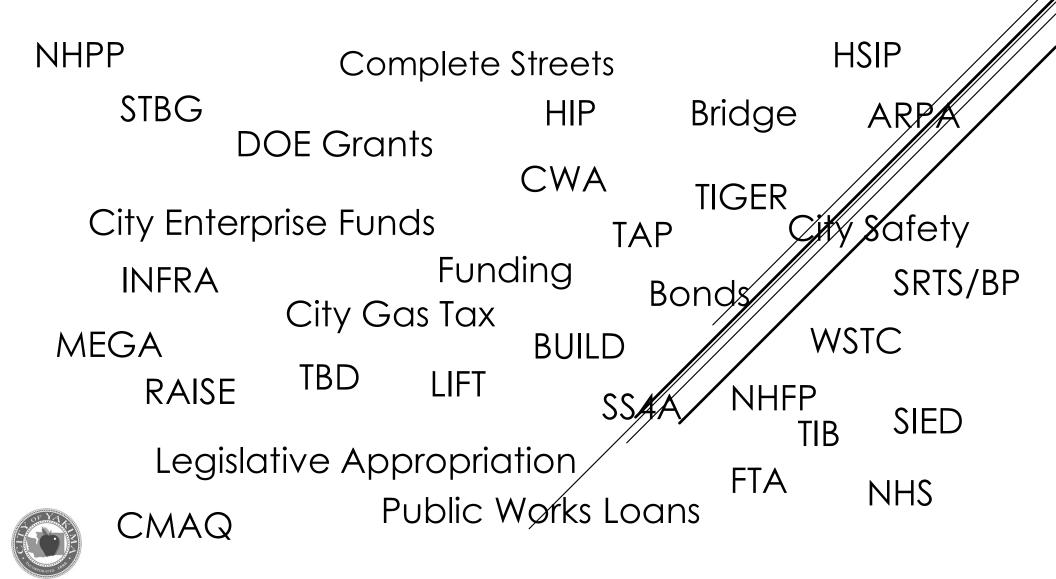


Projects Submitted Vs Projects Funded



Requested Funding Vs Actual Funding





Questions?