

RESOLUTION NO. R-2022-_____

A RESOLUTION authorizing an Agreement with FCS Group to provide a Wastewater, Industrial Wastewater, and Stormwater Rate Study

WHEREAS, customer rates and fees finance the operation, maintenance, and improvement of City of Yakima wastewater, industrial wastewater, and stormwater collection and treatment systems in accordance with state and federal requirements; and

WHEREAS, the cost to support these systems must be periodically assessed through a rate study to provide a basis for updated rates and fees that will meet current and projected requirements; and

WHEREAS, City of Yakima requires consulting services to provide a Wastewater, Industrial Wastewater, and Stormwater Rate Study to assess current and projected costs of service and to recommend rates and fees that will support current and future requirements; and

WHEREAS, the consulting services provided will recommend equitable rates and fees that will reflect customer demands and usage of the utilities based on a review the historical financial performance of the utilities, an evaluation of existing financial policies/practices, capital funding analysis, operating forecast, revenue requirement analysis, retail cost of service analysis, retail rate structure evaluation, contract services charges, and pretreatment program charges; and

WHEREAS, under Request for Qualifications #12221Q the City used the Municipal Research Services Center (MRSC) of Washington roster in selecting FCS Group as having the experience and expertise necessary to perform the rate study; and

WHEREAS, the City Council has determined that it is in the best interest of the City of Yakima and its residents to approve the Agreement with FCS Group to perform the required professional services; now, therefore; now, therefore

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF YAKIMA:

The City Manager is hereby authorized and directed to execute the Agreement between the City of Yakima and FCS Group in an amount not to exceed One Hundred Twenty-Nine Thousand Nine Hundred and Thirty-Seven Dollars (\$129,937) to provide the Wastewater, Industrial Wastewater, and Stormwater Rate Study; a copy of the Agreement with EXHIBIT A SCOPE OF WORK and SCHEDULE, and EXHIBIT B BUDGET is attached hereto and by this reference made a part hereof.

ADOPTED BY THE CITY COUNCIL this 16th day of August, 2022.

ATTEST:

Janice Deccio, Mayor

Sonya Claar Tee, City Clerk