

## 2022 Clean City

### 6-Month Report

(Jan. - Jun.)

Refuse	Activities	
	Graffiti Incidents	116
	Illegal Dumps Cleaned	492
	Shopping Cart Sites Removed	157
	Homeless Sites Cleaned	4
	Cleared Vegetation Sites	1
	<b>Commodities Removed</b>	
	Tires	1,105
	Electronics	11
	Appliances	22
	Mattresses	64
	Couches	61
	Shopping Carts Removed	253
	Graffiti Incidents	116
	Others	870
	<b>Total Tons of Garbage Removed</b>	<b>87.62</b>
	<b>Costs</b>	
	Refuse Code Compliance Officer	\$50,494.97
	Refuse Support Staff	\$7,036.33
	Equipment	\$2,375.99
	Fuel	\$3,968.18
	Equipment Labor	\$4,277.50
	Equipment Parts	\$1,781.00
	Supplies	\$ -
	Data Communication	\$1,185.85
	Landfill Fee	\$4,280.28
	<b>Total Cost:</b>	<b>\$ 75,400.10</b>

Sunrise Outreach	Activities	(Contract April 1, 2020 - March 31, 2022)
(Homelessness)	Individuals Contacted	1,168
Contract Amount = \$50,000	Individuals Referred	5
Per Year	Individuals Placed	45
(Contract Ended)	<b>Costs</b>	
	Expenses	\$ 12,644.48
	<b>Total Cost:</b>	<b>\$ 12,644.48</b>

Streets & Traffic	Activities	
	Graffiti Incidents	145
	Weed Abatement	0
	Debris Removal	0
	Homeless Sites Cleaned	0
	<b>Costs</b>	
	Labor	\$ 4,399.56
	Equipment	\$ 195.44
	Materials	\$ -
	Landfill Fee	\$ -
	<b>Total Cost:</b>	<b>\$ 4,595.00</b>

Codes	Activities	
	Graffiti Incidents	1,642
	Abandoned/Junk Vehicles	17
	Dangerous Buildings	23
	Illegal Dumping in Alleys	201
	Shopping Carts Removed	193
	Vegetation Along Sidewalk	2
	Weeds in Right of Way/Alley	0
	Weedy Lots	1
	Yard Debris	57
	Recreational Vehicle as Dwelling	13
	Unlawful Encampment	45
	<b>Costs</b>	
	Labor	\$ 69,219.37
	Equipment	\$3,385.83
	Supplies	\$1,231.87
	Vehicle Maintenance	\$0.00
	Fuel	\$ 1,969.58
	<b>Total Cost:</b>	<b>\$ 75,806.65</b>

Parks & Rec	Activities	
	Graffiti Incidents	336
	Shopping Carts Removed	57
	Illegal Dump Cleanups	82
	Homeless Camps Cleaned	21
	Vandalism Incidents	8
	<b>Costs</b>	
	Labor	\$ 7,795.34
	Supplies	\$ 3,978.88
	Equipment	\$ -
	<b>Total Cost:</b>	<b>\$ 11,774.22</b>

YPD	Activities	
	Trespass Letters Issued	79
	Homeless Contacts	2,888
	Shopping Carts Removed	300
	Abandoned Vehicles Towed	108
	Railroad Encampments Dismantled	6
	Homeless Encampments Dismantled	34
	<b>Costs</b>	
	YPD Enforcement	\$5,379.65
	Senior Assistant City Attorney	\$39,971.01
	<b>Total Cost:</b>	<b>\$45,350.66</b>

**Total Quarterly Cost: \$ 225,571.11**