

## 2022 Clean City

### 1st Quarter Report

(Jan. - Mar.)

Refuse	Activities	
	Graffiti Sites Cleaned	74
	Illegal Dumps Cleaned	227
	Shopping Cart Sites Removed	74
	Homeless Sites Cleaned	1
	Cleared Vegetation Sites	1
	<b>Commodities Removed</b>	
	Tires	585
	Electronics	6
	Appliances	8
	Mattresses	27
	Couches	30
	Shopping Carts Removed	129
	Graffiti Incidents	74
	Others	280
	<b>Total Tons of Garbage Removed</b>	<b>35.4</b>
	<b>Costs</b>	
	Refuse Code Compliance Officer	\$19,016.65
	Refuse Support Staff	\$366.00
	Equipment	\$2,375.59
	Fuel	\$1,900.07
	Equipment Labor	\$2,597.50
	Equipment Parts	\$526.44
	Supplies	\$ -
	Data Communication	\$491.12
	Landfill Fee	\$2,459.90
	<b>Cost for Qtr:</b>	<b>\$ 29,733.27</b>

Sunrise Outreach	Activities	(Contract April 1, 2020 - March 31, 2022)
(Homelessness)	Individuals Contacted	1,168
Contract Amount = \$60,000	Individuals Referred	5
Per Year	Individuals Placed	45
	<b>Costs</b>	
	Expenses	\$ 12,644.48
	<b>Cost for Qtr:</b>	<b>\$ 12,644.48</b>

Streets & Traffic	Activities	
	Graffiti Incidents	105
	Weed Abatement	0
	Debris Removal	0
	Homeless Sites Cleaned	0
	<b>Costs</b>	
	Labor	\$ 2,320.46
	Equipment	\$ -
	Materials	\$ -
	Landfill Fee	\$ -
	<b>Cost for Qtr:</b>	<b>\$ 2,320.46</b>

Codes	Activities	
	Graffiti Incidents	1,012
	Abandoned/Junk Vehicles	15
	Dangerous Buildings	22
	Illegal Dumping in Alleys	81
	Shopping Carts Removed	123
	Vegetation Along Sidewalk	1
	Weeds in Right of Way/Alley	0
	Weedy Lots	0
	Yard Debris	44
	Recreational Vehicle as Dwelling	12
	Unlawful Encampment	24
	<b>Costs</b>	
	Labor	\$ 22,005.98
	Equipment	\$2,368.10
	Supplies	\$447.28
	Vehicle Maintenance	\$0.00
	Fuel	\$ 797.77
	<b>Cost for Qtr:</b>	<b>\$ 25,619.13</b>

Parks & Rec	Activities	
	Graffiti Incidents	145
	Shopping Carts Removed	36
	Illegal Dump Cleanups	66
	Homeless Camps Cleaned	18
	Vandalism Incidents	4
	<b>Costs</b>	
	Labor	\$ 3,048.70
	Supplies	\$ 3,978.88
	Equipment	\$ -
	<b>Cost for Qtr:</b>	<b>\$ 7,027.58</b>

YPD	Activities	
	Trespass Letters Issued	42
	Homeless Contacts	1,375
	Shopping Carts Removed	275
	Abandoned Vehicles Towed	108
	Railroad Encampments Dismantled	6
	Homeless Encampments Dismantled	27
	<b>Costs</b>	
	Labor	\$1,956.18
	Equipment/Supplies	\$0.00
	<b>Cost for Qtr:</b>	<b>\$1,956.18</b>

**Total Quarterly Cost: \$ 79,301.10**