

3rd Quarter Clean City Report (July - September 2021)

Refuse	Activites
	Graffiti Incidents 30
	Illegal Dumps Cleaned 408
	Shopping Cart Sites Removed 73
	Pruned Vegetation Cleaned 0
	Homeless Sites Cleaned 0
	Community Clean up 10
	Alley Clean ups 0
	Commodities
	Tires 571
	Electronics 3
	Pruning 1
	Appliances 12
	Mattresses 78
	Graffiti 38
	Shopping Carts 159
	Couches 61
	Other 597
	Total Quarterly Tonnage Removed 60.75
	Costs
	Total Refuse Support Labor Costs \$9,060.48
	Equipment Rental/Replacement \$8,742.50
	Landfill Fee \$2,433.34
	Small Tools/ Minor Equipment \$5,117.12
	Total Labor for Refuse Code Compliance Officer \$18,484.92
	Fuel \$1,450.76
	Parts/Repairs \$26.23
	Labor/Repairs \$211.13
	Data Communications \$550.31
	Total Qtr. Cost: \$46,076.79
	YTD Cost: \$93,432.44

Codes	Activites
	Graffiti Incidents 696
	Abandoned/Junk Vehicles 14
	Dangerous Buildings 7
	Illegal Dumping in Alleys 17
	Shopping Cart Sites Removed 44
	Vegetation Along Sidewalk 5
	Weedy Lots 19
	Yard Debris 55
	Encampments 20
	RV's used as dwelling 10
	Costs
	Code Compliance Officer/Assistant \$ 18,522.69
	Equipment \$ 253.43
	Supplies \$ 343.60
	Fuel \$ 388.11
	Total Qtr. Cost: \$19,507.83
	YTD Cost: \$69,351.22

Parks & Rec	Total Activity
	Graffiti Incidents Cleaned 78
	Shopping Carts 23
	Homeless Camps 31
	Vandalism 5
	Illegal Dumps 30
	Costs
	Labor \$ 2,392.58
	Supplies \$ -
	Total Qtr. Cost: \$2,392.58
	YTD Cost: \$6,943.49

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YPD	Activities	
	Trespass Letters Issued	39
	Homeless Contacts	1,331
	Shopping Cart Removal	200
	Railroad Encampments Dismantled	0
	Homeless Encampments Dismantled	25
	Costs	
	YPD Enforcement Proactivitiy	\$ 3,828.84
	Correction Staff	\$ -
	Correction Staff Overtime	\$ -
	Graffiti Abatement Supplies	\$ -
	Total Qtr. Cost:	\$3,828.84
	YTD Cost:	\$7,280.93

Sunrise Outreach	Activites	
	Individuals Contacted	1129
	Individuals Referred	101
	Individuals Placed	113
	Costs	
	Labor	\$ 14,297.15
	Insurance	\$ 359.00
	Fuel	\$ 908.15
	Total Qtr. Cost:	\$15,564.30
	YTD Cost:	\$48,348.31

Streets & Traffic	Activities	
	Graffiti Incidents	20
	Weed Abatement	0
	Debris Removal	0
	Homeless Sites Cleaned	0
	Community Clean Up	1
	Costs	
	Labor	\$ 6,769.15
	Materials	\$ 8,277.38
	Equipment	\$ 494.74
	Total Qtr. Cost:	\$15,541.27
	YTD Cost:	\$22,009.37

Water & Irrigation	Activities	
	Alley Clean up	0
	Costs	
	Labor	0
	Total Qtr. Cost:	\$0.00
	YTD Cost:	\$281.73

2nd Qtr. Total Cost: \$102,911.61
YTD Cost: \$247,647.49