



**MINUTES
YAKIMA CITY COUNCIL
STUDY SESSION
October 5, 2021
City Hall – Council Chambers
9 a.m. Meeting conducted via Zoom**

1. Roll Call

Present: Mayor Patricia Byers, presiding, and Councilmembers Kay Funk, Brad Hill, Soneya Lund and Eliana Macias

Staff: City Manager Robert Harrison, Director of Finance and Budget Jennifer Ferrer-Santa Ines, IT Services Manager John Carney and City Clerk Sonya Claar Tee

Absent: Assistant Mayor Holly Cousens and Councilmember Jason White

2. Public comment (allow 15 minutes)

None.

3. Council Review of Proposed 2022 Budget - 1 of 4

City Manager Harrison provided an introduction on today's budget meeting. Jennifer Ferrer-Santa Ines, Director of Finance and Budget, provided an overview of the proposed 2022 budget and reviewed the following:

- 2022 budget goals & process
- Financial Policies – Fund Balance and the General Fund Reserve Policy
- Staffing changes and additions
- American Rescue Plan Act Vehicle Replacement
- Revenues and Expenses

After discussing the General Fund Reserve Balance policy with Council, Director Ferrer-Santa Ines reported she will bring back a revised policy for Council's review.

John Carney, IT Services Manager, discussed funding cyber security. Director Ferrer-Santa Ines wrapped up the meeting with a Citywide fund balance summary.

4. Adjournment

MOTION: Funk moved and Lund seconded to adjourn to the City Council regular meeting tonight, October 5, 2021, at 5:30 p.m. via Zoom. The motion carried by unanimous vote, Cousens and White absent. The meeting adjourned at 11:49 a.m.

CERTIFICATION

READ AND CERTIFIED ACCURATE BY

COUNCIL MEMBER DATE

COUNCIL MEMBER DATE

ATTEST:

CITY CLERK

MAYOR

DRAFT