

Clean City Program

Study Session

2022 Budget

October 7, 2021

Objectives

- **Address visual blight**
- **Unscheduled collection of waste and litter from the City's public areas/thoroughfares**
- **Expedited clean-up of illegal dumps in public areas**
- **Clean-up from homeless camps**
- **Support officers in unlawful camping enforcement**
- **Coordination with neighborhoods for annual clean-up events**
- **Create Educational Component**
- **Engage with community partners and volunteers**

Objectives

Graffiti Abatement



Objectives

Illegal Dumps



Homeless
Encampments

Objectives

Community Clean ups



Clean City Team

- Public Works
 - PW Admin
 - Refuse
 - Streets & Traffic
 - Parks & Rec
- City Code Department
- Yakima Police Department
- Sunrise Outreach

Funding

Utility Tax assessed on Yakima Waste commercial customers within the City of Yakima



Revenue & Expenditures

Revenue

- 2021 - \$366,861
- 2022 - \$373,235

Expenditures

- 2021 - \$349,609
- 2022 - \$378,137

City Council approved Clean City as a Restricted Fund in 2021

Accomplishments

2020

- Graffiti incidents = 6,974
- Homeless contacted = 7,883
- Shopping carts removed = 1,569
- Illegal dumps cleared = 747
- Homeless encampments = 193
- Abandoned vehicles = 99
- Dangerous buildings = 34
- Tons of garbage removed = 93.3

2021 (Jan –Jun)

- Graffiti incidents = 1,764
- Homeless contacted = 4,918
- Shopping carts removed = 607
- Illegal dumps cleared = 439
- Homeless encampments = 182
- Abandoned vehicles = 128
- Dangerous buildings = 9
- Tons of garbage removed = 89.7

Questions?