

CAPITAL IMPROVEMENT PROJECTS

1st and 2nd Quarter, 2021



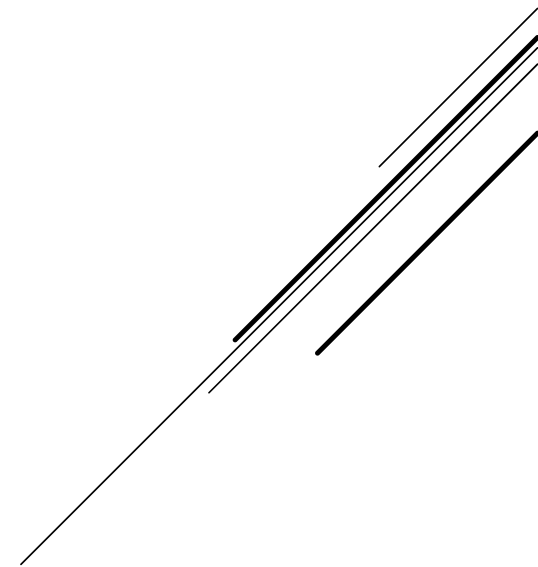
Public Works Director: Scott Schafer
City Engineer: Bill Preston

Challenges facing Engineering/projects

Design projects

Construction

Other Engineering activities



Challenges

Inflation

Materials costs

Labor issues

Number of bidders

Covid special provisions

Response times (PE)

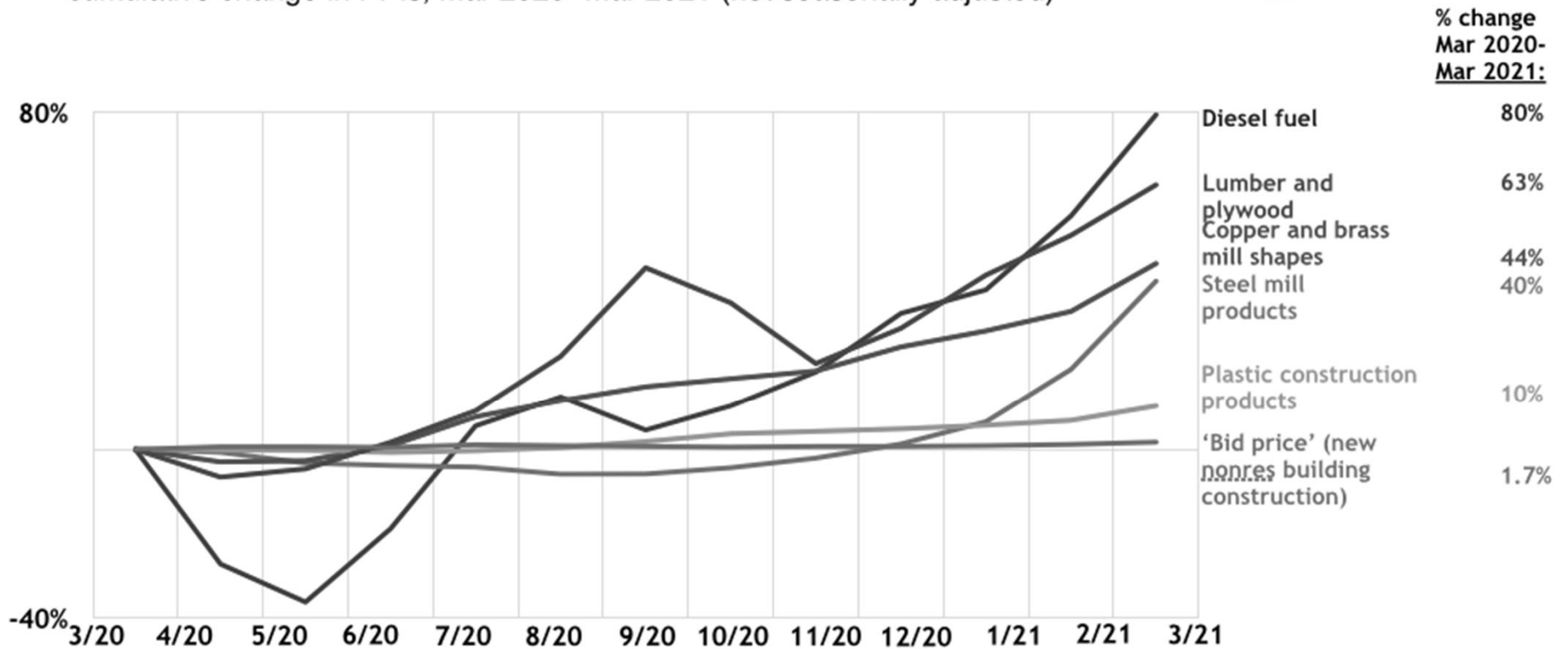


PPIs for construction and selected inputs

cumulative change in PPIs, Mar 2020 -Mar 2021 (not seasonally adjusted)



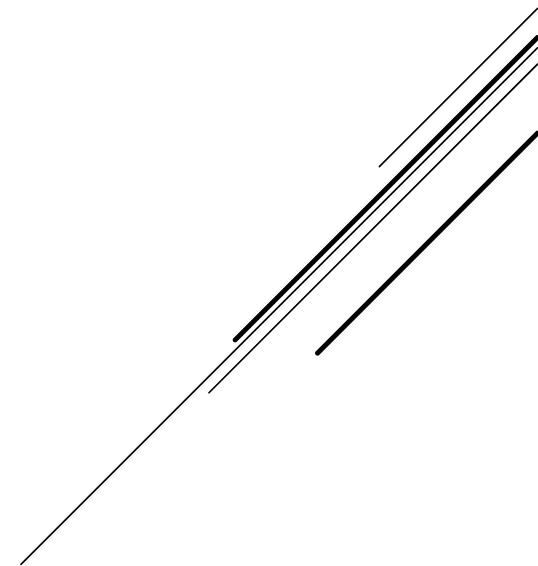
AGC
THE CONSTRUCTION
ASSOCIATION



Project	Engineers estimate	Low Bid	Difference	Bidders
Nelson Dam	\$14,500,000	\$18,100,000	\$3,600,000 over	6
Mclure Elementary / 16 th & Fruitvale	\$291,000	\$523,000	\$232,000 over	1
Spring Cr. Wetland Mitigation	\$398,000	\$496,000	\$98,000 over	0/1
Northside Alley Paving	\$507,000	\$503,000	\$4000 under	3

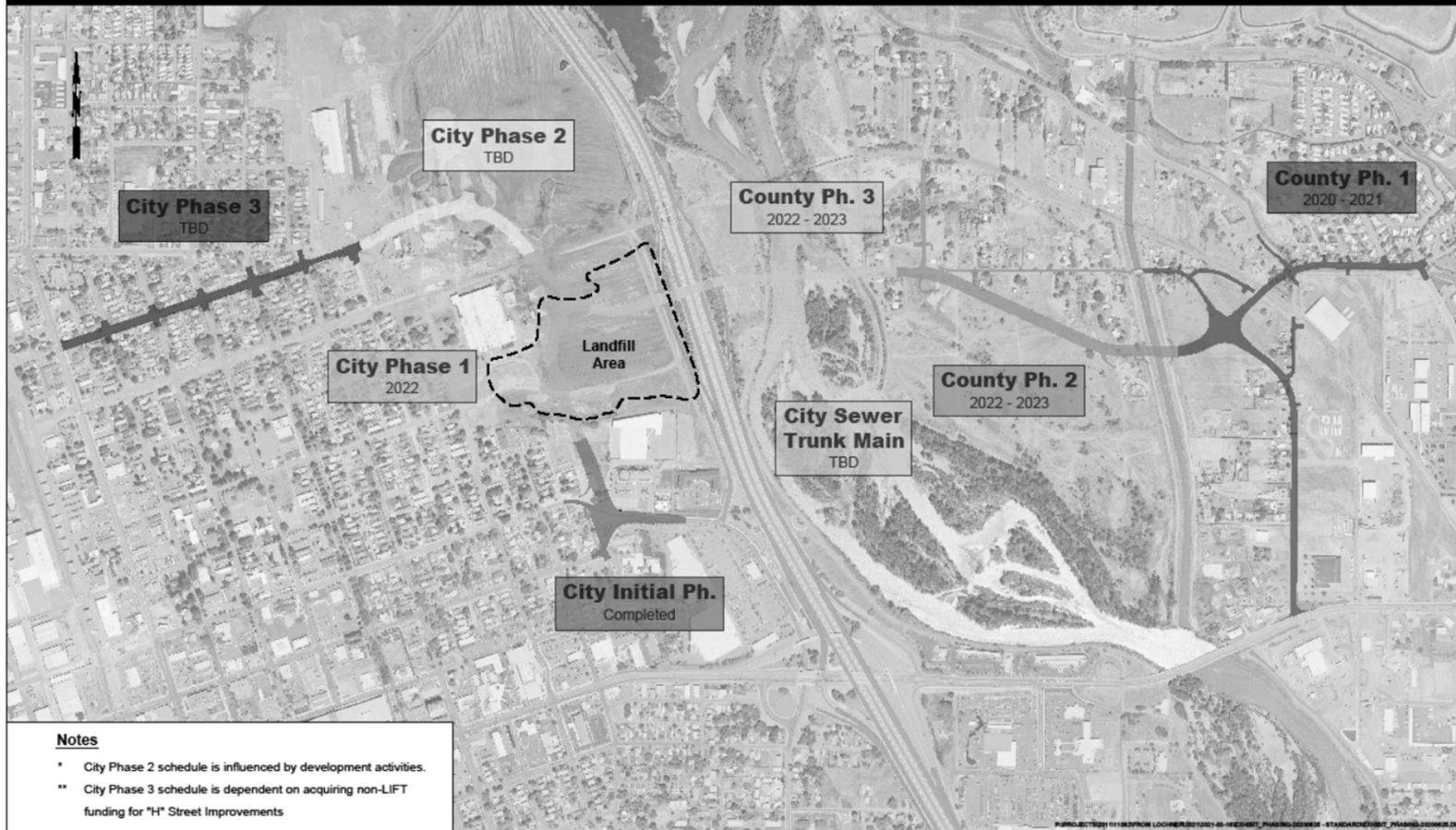
Design

- | | |
|---|--------------------------|
| • Bravo Co Blvd, Phases 1 & 2 | Spring 2022 |
| • N 1 st St Revitalization – Phase 3 | Spring 2022 |
| • Nob Hill / Fair Ave I/S | Spring 2024 (or earlier) |
| • Cowiche Canyon Trail | Spring 2022 |
| • 34 th & Fruitvale Roundabouts | Spring 2023 |
| • 72 nd & Washington Roundabout | Fall 2022 |
| • Summitview Resurfacing | Spring 2022 |
| • Robertson Elementary Sidewalks | Spring 2022 |
| • Roosevelt/McKinley Elementary RRFB | Fall/Winter 2021 |
| • E- W Corridor – coordination with County | Ongoing (2023 or beyond) |



Cascade Mill Redevelopment Project

City of Yakima and Yakima County Project Phases - Estimated Construction Timelines



Under Construction

Spring Creek Road Phase 2 - Soccer Complex Access



Project Costs: \$2,678,000

SIED Funds: \$2,000,000

Signal Grant: \$ 650,000 - - Washington State Legislative Budget

Under Construction

Spring Creek Road Phase 2 - Soccer Complex Access

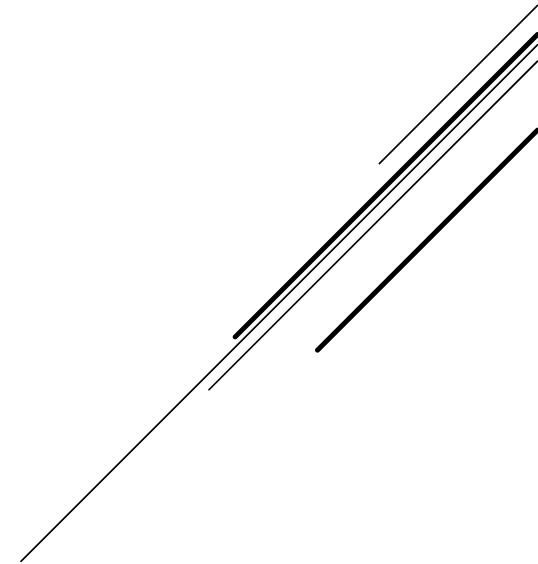


Under Construction

Spring Creek Road Phase 2 – Wetland Mitigation

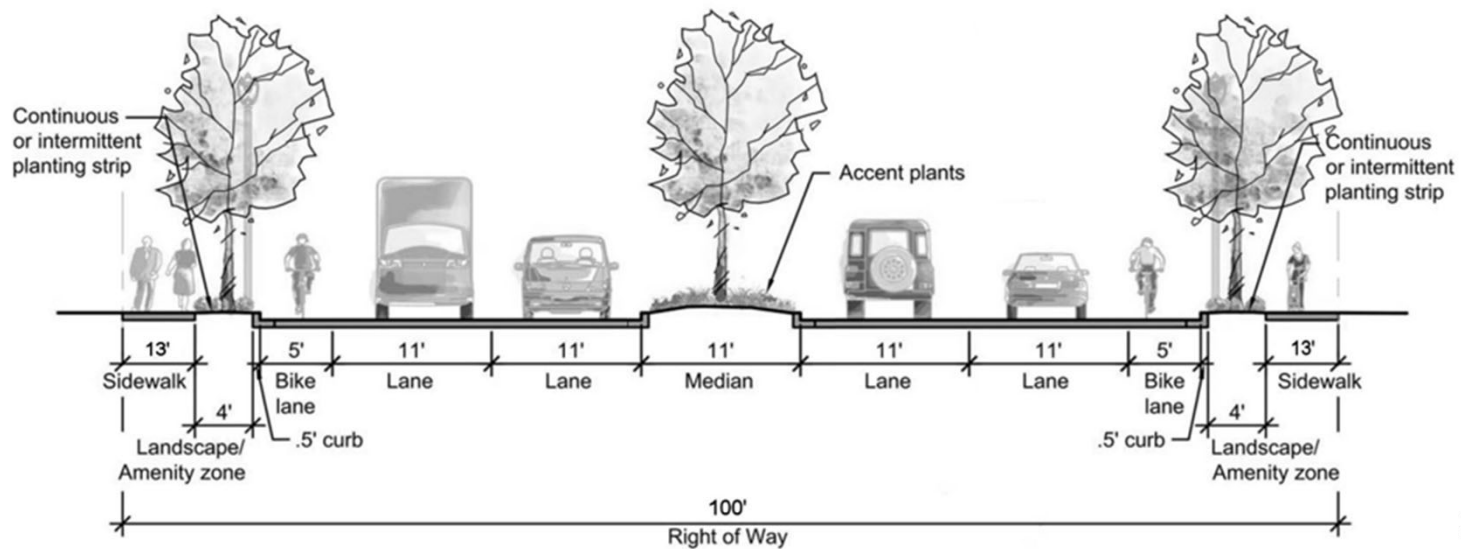


Project Costs: \$496,000
Funding: REET



Under Construction

North 1st Street Revitalization – Phase 2 ‘J’ Street to ‘N’ Street



PROJECT COST: \$2,586,000
FUNDING: TBD, STORMWATER, AND WATER
SCHEDULED CONSTRUCTION END: NOVEMBER, 2020

Under Construction

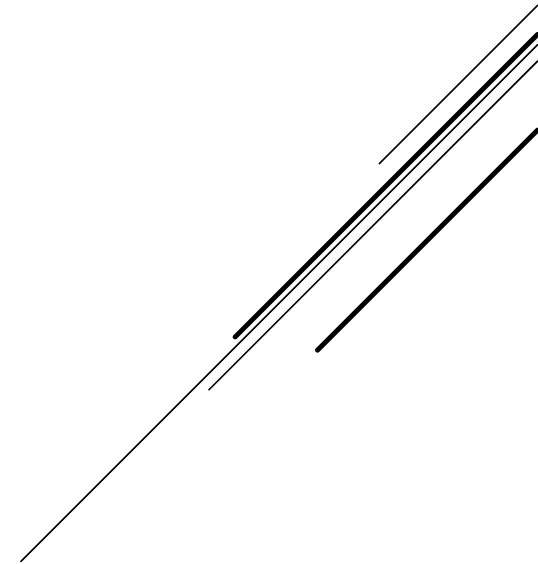
North 1st Street Revitalization – Phase 2 ‘J’ Street to ‘N’ Street



Project Costs: \$2,586,000
Funding: TBD and Utilities

Completed

64th and Ahtanum - Signal



Completed

MSW and Woody Debris Removal



Project Costs: \$13,400,000
Funding: LIFT, DOE, SIED

Nelson Dam Improvements



Nelson Dam Improvements

Project Cost: \$18,100,000

Scheduled End Construction: 2023 (Phase 1)



Fund sources:

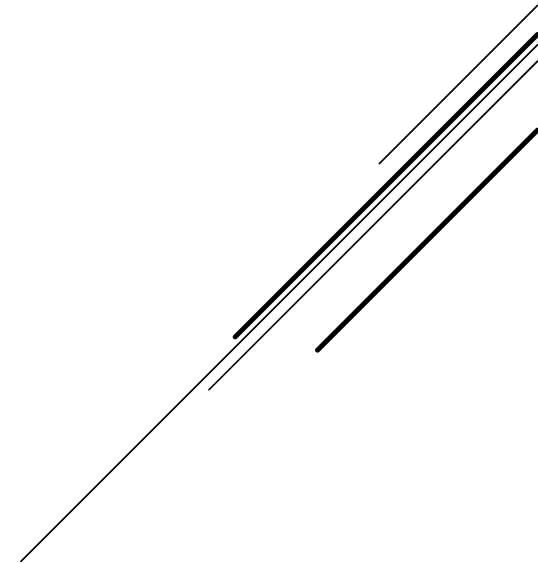
- DOE
- User Fees
- Fish Barrier Removal Board Grant
- Fund balance
- Community Cap Facilities
- Rivers Legacy Fund
- BOR
- Inter-Fund loan

Nelson Dam Improvements



Other Capital Projects

- Tiger Oil – N 1st
 - Tiger Oil – W Nob Hill
 - HBJCC – HVAC
 - PCI survey
 - Development impacts
 - Street breaks
 - YPD building
 - City Hall Elevator
 - Capitol Theatre
-
- Grant/Funding requests
 - ADA/Ped Plan
 - TIP
 - Top 10 Accident List
 - Traffic Calming



Questions?

