

2nd Quarter Clean City Report (April - June 2021)

| Refuse | Activites |
|--------|--|
| | Graffiti Incidents 46 |
| | Illegal Dumps Cleaned 242 |
| | Shopping Cart Sites Removed 56 |
| | Pruned Vegetation Cleaned 20 |
| | Homeless Sites Cleaned 0 |
| | Community Clean up 9 |
| | Alley Clean ups 145 |
| | Commodities |
| | Tires 359 |
| | Electronics 1 |
| | Pruning 25 |
| | Appliances 4 |
| | Mattresses 29 |
| | Graffiti 53 |
| | Shopping Carts 258 |
| | Couches 42 |
| | Other 549 |
| | Total Quarterly Tonnage Removed 60.75 |
| | Costs |
| | Total Refuse Support Labor Costs \$655.75 |
| | Equipment Rental/Replacement \$5,478.50 |
| | Landfill Fee \$3,031.43 |
| | Small Tools/ Minor Equipment \$339.48 |
| | Total Labor for Refuse Code Compliance Officer \$15,492.23 |
| | Fuel \$1,306.97 |
| | Parts \$232.96 |
| | Labor \$2,130.13 |
| | Data Communications \$425.17 |
| | Total Qtr. Cost: \$28,667.45 |
| | YTD Cost: \$47,355.65 |

| Codes | Activities |
|-------|--|
| | Graffiti Incidents 542 |
| | Abandoned/Junk Vehicles 14 |
| | Dangerous Buildings 6 |
| | Illegal Dumping in Alleys 20 |
| | Shopping Cart Sites Removed 85 |
| | Vegetation Along Sidewalk 3 |
| | Weedy Lots 28 |
| | Yard Debris 65 |
| | Encampments 56 |
| | RV's used as dwelling 13 |
| | Costs |
| | Labor (Temp position) Graffiti Abatement Position Temp \$ 7,047.61 |
| | Code Compliance Officer Clean City \$18,097.69 |
| | Equipment \$ 2,853.26 |
| | Supplies \$ 83.58 |
| | Fuel \$ 521.21 |
| | Total Qtr. Cost: \$28,603.35 |
| | YTD Cost: \$49,843.39 |

| Parks & Rec | Total Activity |
|-------------|------------------------------------|
| | Graffiti Incidents Cleaned 74 |
| | Shopping Carts 22 |
| | Homeless Camps 32 |
| | Vandalism 4 |
| | Illegal Dumps 22 |
| | Costs |
| | Labor \$ 965.86 |
| | Supplies \$ 1,799.66 |
| | Total Qtr. Cost: \$2,765.52 |
| | YTD Cost: \$4,550.91 |

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| YPD | Activities | |
|-------|---------------------------------|-------------------|
| | Trespass Letters Issued | 18 |
| | Homeless Contacts | 1493 |
| | Shopping Cart Removal | 200 |
| | Railroad Encampments Dismantled | 0 |
| | Homeless Encampments Dismantled | 15 |
| Costs | | |
| | YPD Enforcement Proactivitiy | \$ 1,970.17 |
| | Correction Staff | \$ 182.10 |
| | Correction Staff Overtime | \$ - |
| | Graffiti Abatement Supplies | \$ 32.25 |
| | Total Qtr. Cost: | \$2,184.52 |
| | YTD Cost: | \$3,452.09 |

| Sunrise Outreach | Activites | |
|------------------|-------------------------|--------------------|
| | Individuals Contacted | 1050 |
| | Individuals Referred | 100 |
| | Individuals Placed | 129 |
| Costs | | |
| | Labor | \$ 14,019.68 |
| | Insurance | \$ 718.00 |
| | Fuel | \$ 765.69 |
| | Total Qtr. Cost: | \$15,503.37 |
| | YTD Cost: | \$32,784.01 |

| Streets & Traffic | Activities | |
|-------------------|-------------------------|-------------------|
| | Graffiti Incidents | 14 |
| | Weed Abatement | 0 |
| | Debris Removal | 0 |
| | Homeless Sites Cleaned | 0 |
| Costs | | |
| | Labor | \$ 820.84 |
| | Equipment | \$ 448.91 |
| | Total Qtr. Cost: | \$1,269.75 |
| | YTD Cost: | \$6,468.10 |

| Water & Irrigation | Activities | |
|--------------------|-------------------------|-----------------|
| | Alley Clean up | 1 |
| Costs | | |
| | Labor | 281.73 |
| | Total Qtr. Cost: | \$281.73 |
| | YTD Cost: | \$281.73 |

2nd Qtr. Total Cost: \$79,275.69
YTD Cost: \$144,735.88