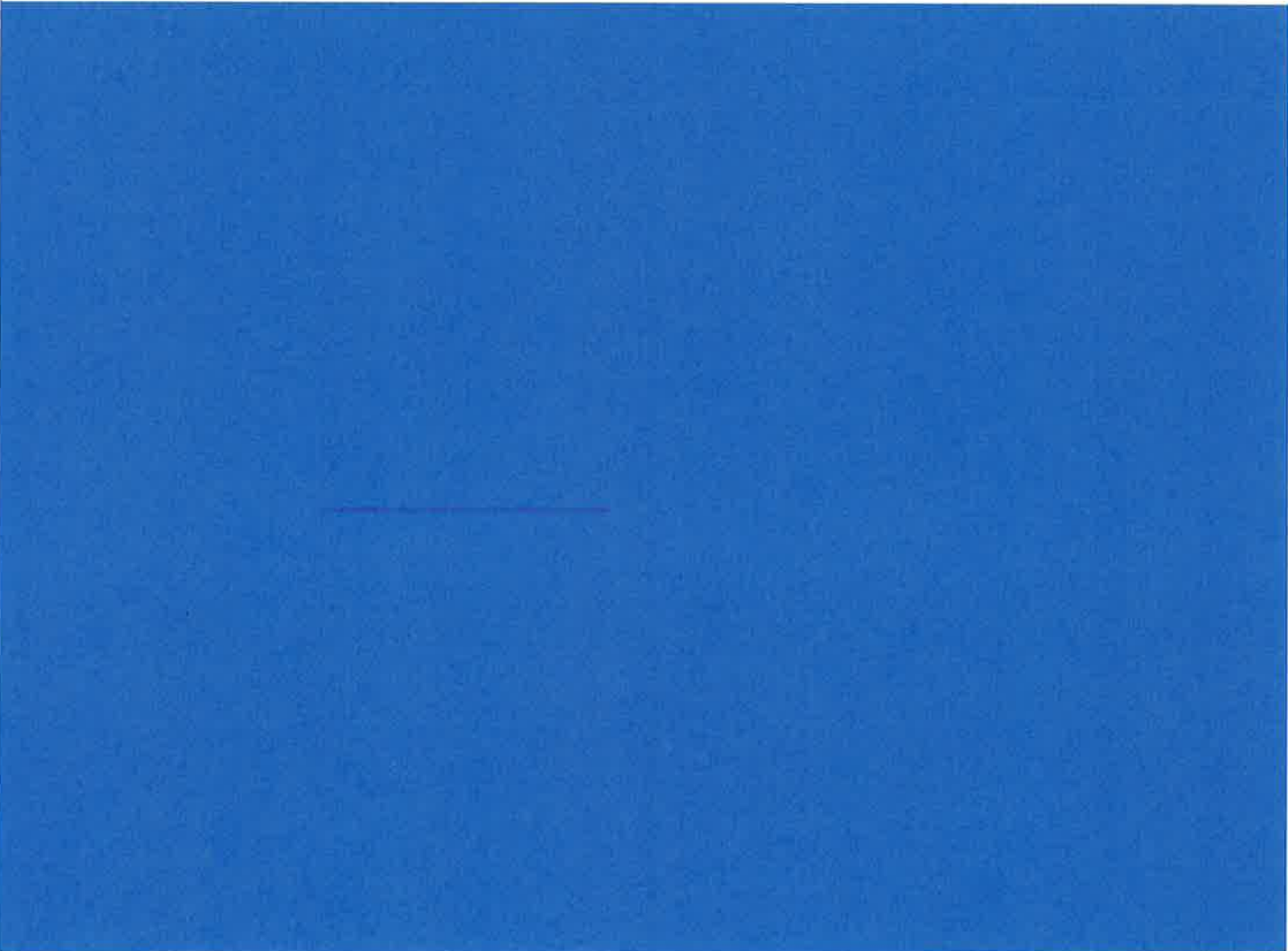


2020  
CITY OF YAKIMA  
TRANSPORTATION BENEFIT  
DISTRICT  
ANNUAL REPORT



## Transportation Benefit District

RCW 35.21.225 authorizes the legislative authority of a city to establish a transportation benefit district (TBD) for the purpose of acquiring, constructing, improving, providing, and funding transportation improvements within the TBD, subject to the provisions of Chapter 36.73 RCW. On January 10, 2017, the Yakima City Council passed Ordinance No. 2017-002 which created a TBD with boundaries coterminous with the boundaries of the City of Yakima (City) in accordance with Chapter 36.73 RCW.

The TBD is governed by the members of the City Council, acting as District Board of Directors. With the passage of Ordinance No. 2017-002, the City Council assumed the rights, powers, immunities, functions and obligations of a TBD in accordance with RCW 36.74.010.

## Funding

The City Council passed Ordinance No. 2017-033 on December 5, 2017 establishing an annual vehicle fee in the amount of twenty dollars (\$20.00) for the purpose preserving, maintaining, operating, construction, or reconstructing the transportation infrastructure and funding transportation improvements that have been identified in the approved 20-year project list.

## 20 Year Project List (2017)

<u>Street Projects</u>	<u>District</u>	<u>Est. Cost</u>	<u>Est. Start Construction</u>
River Rd. 34 <sup>th</sup> to 40 <sup>th</sup> (SEID Loan Payment)	5	\$750,000	Completed
N. 1 <sup>st</sup> St. Revitalization (20 yr. Bond)	1,4,5	\$10,802,260	2022
1 <sup>st</sup> St./Washington Ave. Intersection	3	\$2,000,000	2022
Powerhouse Rd./Englewood Intersection	5	\$728,000	2023
Nob Hill/Fair Ave. Intersection	2	\$256,000	2024
6 <sup>th</sup> Ave. Roadway	1,5	\$5,591,760	2025

<u>Sidewalk Projects</u>	<u>District</u>	<u>Est. Cost</u>	<u>Est. Start Construction</u>
Naches Ave – Walnut to Pacific	2	\$330,000	Completed
4 <sup>th</sup> St. – Walnut to Pacific	2	\$315,000	Active
Browne Ave. – 7 <sup>th</sup> Ave. to 16 <sup>th</sup> Ave.	5	\$336,000	2021
Mead Ave. – 27 <sup>th</sup> Ave. to 28 <sup>th</sup> Ave.	3	\$17,000	Active
Fair Ave. – Pacific to Nob Hill	2	\$370,000	2022
Pacific Ave. – Fair Ave. to Jail Property	2	\$300,000	2022
88 <sup>th</sup> Ave. – Summitview to Tieton	6	\$650,000	2023
N. 16 <sup>th</sup> Ave. – SR-12 to River Rd.	5	\$250,000	2023
Nob Hill Blvd. – 12 St. to 14 <sup>th</sup> St.	2	\$130,000	2023
3 <sup>rd</sup> Ave. – Nob Hill to Walnut	4	\$480,000	2024
Mead Ave. Pedestrian Signal at 10 <sup>th</sup> Ave.	3	\$300,000	2024
44 <sup>th</sup> Ave. – Viola to Randall Park	7	\$275,000	2026
Chestnut Ave.- 56 <sup>th</sup> Ave. to 70 <sup>th</sup> Ave.	6	\$448,200	2027

*Note: Estimated costs were generated in 2017 and do not account for inflation. In addition, the annual revenue generated from the \$20 Car Tab Fee exceeds just over \$1.6M. The Project List was originally determined based on receiving an estimated annual revenue of \$1.5M.*

## 2020 Financial Report

2020 Financial Summary of the TBD activity for the City of Yakima:

Beginning Fund Balance	\$ 2,178,084
2020 Revenue	\$ 1,686,603
Professional Services	\$ 218,628
Capital Outlay	\$ 53,248
Transfer Out*	\$ 62,800
Total Expenditure	\$ 334,676

\*Debt Service - River Rd. 34<sup>th</sup> to 40<sup>th</sup> (SEID Loan Payment)

## 2020 Projects

### Sidewalk Projects

- **Mead Ave. Sidewalk Project (27<sup>th</sup> Ave. to 28<sup>th</sup> Ave.)** – Sidewalks are needed along Mead Ave. from 27<sup>th</sup> Ave. to 28<sup>th</sup> Ave. This project will provide one-half block of new sidewalks for the neighborhood. Work is already underway in the acquisition of the necessary right-of-way required of the project by the Engineering Division. This project remains active.
- **4<sup>th</sup> Street Sidewalk Project (Walnut to Pacific)** – The project consists of the removal of problematic trees that were disrupting sidewalks, replanting of acceptable trees, repair sidewalks and add ADA ramps. This project remains active.



Completed sidewalks with ADA ramps on 4<sup>th</sup> St.

## 2021 Scheduled Projects

### Street Project

- **N. 1<sup>st</sup> St. Revitalization Phase 2** – Estimated cost = \$3.1M (\$2.3M TBD) - The original N. 1<sup>st</sup> St. Revitalization Phase 2 consisted of improvements from N St. to MLK Jr. Blvd. This project has since been divided into Phase 2 (N St. to J St.) and Phase 3 (J St. to MLK Jr. Blvd.). Phase 2 will consist of upgrading the water mains to ensure proper fire suppression while meeting water usage demands, addition of necessary stormwater drainage system, sidewalk, curb, gutter, ADA ramps, grind & overlay of roadway, including the upgrade/addition of street and pedestrian lighting. The project is to be funded by Water and Stormwater Capital Funds and approximately \$2.3M of TBD funds.

### Sidewalk Projects

- **4<sup>th</sup> Street Sidewalk Project (Walnut to Pacific)** – It is anticipated that this project will be completed in 2021.
- **Browne Ave. (7<sup>th</sup> Ave. to 16<sup>th</sup> Ave.)** – Estimated cost = \$336,000 - This project will consist of replacing and installing approximately 8,700 square feet of new sidewalk, 880 linear feet of curb and gutter, installation of 10 ADA ramps and repair approximately 3,030 square feet of driveway approaches.



Deteriorated sidewalks along Browne Ave.

- **Mead Ave. (27<sup>th</sup> Ave. to 28<sup>th</sup> Ave.)** – Work will continue to provide the installation of sidewalks from 27<sup>th</sup> Ave. to 28<sup>th</sup> Ave. It is anticipated that this project will be completed in 2021.

Report prepared by:

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July 1, 2021