

Six Year Transportation Improvement Program

From 2022 to 2027

Agency: Yakima

County: Yakima

MPO/RTPO: YVCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	1	North 1st Street Revitalization, Phase 3 North 1st Street MLK Boulevard to "J" Street Improve North 1st Street by rehabilitating the pavement and lane markings, removing on-street parking, installing bike lanes, replacing and widening sidewalk, enhancing street lighting, installing pedestrian lighting, constructing median islands and installing various pedestrian and decorative elements.	YAK92	06/15/21	06/15/21			04	C G O P S T W	0.750	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2022		0		0	11,980,000	11,980,000
Totals				0		0	11,980,000	11,980,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	11,980,000	0	0	0	0
Totals	11,980,000	0	0	0	0

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04	2	Bravo Company Boulevard, Phase 1 Bravo Company Blvd Railroad Tracks to 'D' Street Construct four-lane roadway section with median, bike lanes and roundabouts, install curb, gutter, sidewalk, street lighting and storm drainage system, along with water and sewer systems.	YAK11	06/15/21	06/15/21			01	OP ST W	0.280	EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2022		0		0	6,000,000	6,000,000
Totals				0		0	6,000,000	6,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	6,000,000	0	0	0	0
Totals	6,000,000	0	0	0	0

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00	3	/ 1485(024) Cowiche Canyon Trail - Phase 1 Cowiche Canyon Trail Powerhouse Road to Cowiche Canyon Lane Construct a pathway, including pedestrian bridge over Cowiche Creek	YAK 80	06/15/21	06/15/21			28		1.000	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2022		0	CWA	1,566,700	411,300	1,978,000
Totals				0		1,566,700	411,300	1,978,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,978,000	0	0	0	0
Totals	1,978,000	0	0	0	0

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14	4	/ 9939(028) S. 72nd Avenue and W. Washington Avenue Improvements S. 72nd Avenue S. 72nd Avenue to W. Washington Ave. Improve intersection by constructing a roundabout.	YAK98	06/15/21	06/15/21			21	O P S T W	0.050	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2022		0	OTHER	800,000	0	800,000
Totals				0		800,000	0	800,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	800,000	0	0	0	0
Totals	800,000	0	0	0	0

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03	5	/ 000S(473) 34th Avenue & Fruitvale Boulevard, and 34th Avenue and River Road Roundabouts 34th Avenue River Road to Fruitvale Boulevard Improve the intersections of River Road & Fruitvale Boulevard, and N. 34th Avenue and River Road by installing roundabouts.	YAK44	06/15/21	06/15/21			21	O P S T W	0.200	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2022	HSIP	788,308		0	87,590	875,898
Totals				788,308		0	87,590	875,898

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	875,898	0	0	0	0
Totals	875,898	0	0	0	0

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19	6	Robertson Elementary School Safety Improvements various streets various locations to various locations This project will make various pedestrian safety improvements in the vicinity of Robertson Elementary School, such as new sidewalk and constructing ADA ramps.	YAK88	06/15/21	06/15/21			28	C O P T	0.300	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2022		0	SRTS	69,440	0	69,440
S	CN	2023		0	SRTS	440,560	0	440,560
Totals				0		510,000	0	510,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	69,440	0	0	0	0
CN	0	440,560	0	0	0
Totals	69,440	440,560	0	0	0

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03	7	Summitview Avenue Resurfacing Summitview Avenue Resurfacing N. 40th Avenue to N. 72nd Avenue Grind and overlay, and ADA curb ramp replacement. Does not include N. 48th Avenue to N. 56th Avenue.	YAK105	06/15/21	06/15/21			05	C G O P S T W	1.500	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022	NHPP	249,550		0	0	249,550
P	CN	2022	NHPP	2,065,890		0	0	2,065,890
Totals				2,315,440		0	0	2,315,440

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	249,550	0	0	0	0
CN	2,065,890	0	0	0	0
Totals	2,315,440	0	0	0	0

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17	8	Box Culvert Installations S. 80th Avenue and Wide Hollow Road Wide Hollow Road to 80th Avenue Install box culvert (s) adjacent to the 80th Avenue Bridge and Wide Hollow Bridge to reduce flooding issues. Joint project with Yakima County.	YAK70	06/15/21	06/15/21			10		0.050	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2022		0	OTHER	160,000	0	160,000
Totals				0		160,000	0	160,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	160,000	0	0	0	0
Totals	160,000	0	0	0	0

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16	9	E. "H" Street Extension, Phase 1 E. "H" Street 1st Street to 7th Street Construct new roadway including water, sewer, curb, gutter, sidewalk, street lighting and storm drainage system.	YAK10	06/15/21	06/15/21			01	O P S T W	0.550	EA	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023	BUILD	515,000		0	0	515,000
P	CN	2024	BUILD	4,944,000	TIB	1,200,000	0	6,144,000
Totals				5,459,000		1,200,000	0	6,659,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	515,000	0	0	0
CN	0	0	6,144,000	0	0
Totals	0	515,000	6,144,000	0	0

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04	10	Bravo Company Boulevard, Phase 2 Bravo Company Boulevard "H" Street to Railroad Tracks Construct four-lane roadway section with median, bike lanes and roundabouts, install curb, gutter, sidewalk, street lighting and storm drainage system, along with water and sewer systems.	WA-13520	06/15/21	06/15/21			01	S W	0.280	EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2023		0	OTHER	6,500,000	0	6,500,000
Totals				0		6,500,000	0	6,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	6,500,000	0	0	0
Totals	0	6,500,000	0	0	0

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07	11	Nob Hill Elementary School Safety Improvements various streets various locations to various locations This project will make various pedestrian safety improvements in the vicinity of Nob Hill Elementary School, such as new sidewalk and constructing ADA ramps.	YAK103	06/15/21	06/15/21			28	C O P T	0.500	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0	SRTS	92,000	0	92,000
P	CN	2024		0	SRTS	584,000	0	584,000
Totals				0		676,000	0	676,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	92,000	0	0	0
CN	0	0	584,000	0	0
Totals	0	92,000	584,000	0	0

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07	12	Browne Avenue Sidewalk Browne Avenue 7th Avenue to 16th Avenue Replace damaged sidewalk panels.	WA-13522	06/15/21	06/15/21			28	C G P S T W	0.530	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2023		0		0	378,170	378,170
Totals				0		0	378,170	378,170

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	378,170	0	0	0
Totals	0	378,170	0	0	0

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07	13	Pacific Avenue Sidewalk Pacific Avenue Fair Entrance to Jail Property Construct sidewalk on south side of roadway.	WA-13523	06/15/21	06/15/21			28	C G P S T W	0.200	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2023		0		0	337,650	337,650
Totals				0		0	337,650	337,650

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	337,650	0	0	0
Totals	0	337,650	0	0	0

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03	14	/ 4566(007) E Nob Hill Blvd & Fair Ave I/S Improvements Nob Hill Blvd E Nob Hill Blvd to Fair Ave Widen Nob Hill Boulevard through the intersection, construct left-turn lane, curb, gutter, sidewalk, street lighting and drainage. Upgrade signal, including mast arm structures.	2143	06/15/21	06/15/21			03	C O P T W		CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2024	STP(US)	1,216,327		0	189,831	1,406,158
Totals				1,216,327		0	189,831	1,406,158

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	1,406,158	0	0
Totals	0	0	1,406,158	0	0

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04	15	Tieton Drive Resurfacing Tieton Drive S. 48th Ave. to S. 72nd Ave. Grind and overlay, and ADA curb ramp replacement.	YAK104	06/15/21	06/15/21			05	C G O P S T W	1.530	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0	TIB	88,200	22,050	110,250
P	CN	2024		0	TIB	1,008,000	252,000	1,260,000
Totals				0		1,096,200	274,050	1,370,250

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	110,250	0	0
CN	0	0	1,260,000	0	0
Totals	0	0	1,370,250	0	0

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17	16	Powerhouse Road Multi-Use Path Powerhouse Road Mobile Home Park to Cowiche Canyon Rd. Construct 10-foot paved pathway and install a crosswalk across Powerhouse Road at Cowiche Canyon Road.	YAK93	06/15/21	06/15/21			38	C O T	0.600	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0	Ped/Bike Program	73,290	9,140	82,430
P	RW	2025		0	Ped/Bike Program	62,680	8,290	70,970
P	CN	2026		0	Ped/Bike Program	799,680	103,430	903,110
Totals				0		935,650	120,860	1,056,510

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	82,430	0	0
RW	0	0	0	70,970	0
CN	0	0	0	0	903,110
Totals	0	0	82,430	70,970	903,110

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07	17	88th Avenue Sidewalk 88th Avenue Tieton Drive to Summitview Avenue Construct sidewalk on east side of roadway.	YAK 107	06/15/21	06/15/21			28	C G P S T W	0.450	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0		0	680,610	680,610
Totals				0		0	680,610	680,610

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	680,610	0
Totals	0	0	0	680,610	0

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16	18	N 1st St & R St Signal N. 1st St. R Street to R Street Install traffic signal at the intersection.	YAK102	06/15/21	06/15/21			21	P T	0.030	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026	STP	60,900		0	9,450	70,350
P	CN	2027	STP	365,190		0	57,020	422,210
Totals				426,090		0	66,470	492,560

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	70,350
CN	0	0	0	0	422,210
Totals	0	0	0	0	492,560

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14	19	18th Street Underpass Yakima Avenue Yakima Avenue to 18th Street Replace the bridge on E. Yakima Avenue that crosses over 18th Street.	YAK57	06/15/21	06/15/21			11	C P T	0.010	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026	BR	283,610		0	70,880	354,490
P	CN	2027	BR	2,703,960		0	675,990	3,379,950
Totals				2,987,570		0	746,870	3,734,440

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	354,490
CN	0	0	0	0	3,379,950
Totals	0	0	0	0	3,734,440

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04	20	S. 1st Street and E. Washington Avenue Intersection Improvements 1st Street Washington Avenue to Washington Avenue Realign intersection, widen E. Washington Ave. for additional lane, replace curb, gutter, sidewalk, and construct new signal.	YAK 108	06/15/21	06/15/21			03	C G P S T W	0.030	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2026		0		0	2,459,750	2,459,750
Totals				0		0	2,459,750	2,459,750

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	2,459,750
Totals	0	0	0	0	2,459,750

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14	21	Washington Avenue & Longfiber Road Intersection Improvements Washington Avenue Washington Avenue to Longfiber Road Improve the Washington Avenue and Longfiber Road intersection by constructing an eastbound left-turn lane on Washington and a northbound left-turn lane on Longfiber, install or replace curb, gutter, sidewalk, street lighting, storm drainage and safety flashing signal	YAK14	06/15/21	06/15/21			21	C O P S T W		CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027	STP(U)	120,020		0	18,690	138,710
P	RW	2027	STP(U)	116,550		0	18,170	134,720
P	CN	2027	STP(U)	788,970		0	123,160	912,130
Totals				1,025,540		0	160,020	1,185,560

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	138,710
RW	0	0	0	0	134,720
CN	0	0	0	0	912,130
Totals	0	0	0	0	1,185,560

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N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	22	16th Avenue and Tieton Drive Intersection Improvements 16th Avenue 16th Avenue to Tieton Drive Reconstruct and widen 16th Avenue and Tieton Drive by adding left-turn lanes for all movements at the intersection. Upgrade the traffic signal.	YAK84	06/15/21	06/15/21			04	C G O P S T W	0.400	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027	STP(U)	325,920		0	48,720	374,640
P	RW	2027	STP(U)	1,362,370		0	212,630	1,575,000
P	CN	2027	STP(U)	1,491,530		0	229,530	1,721,060
Totals				3,179,820		0	490,880	3,670,700

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	374,640
RW	0	0	0	0	1,575,000
CN	0	0	0	0	1,721,060
Totals	0	0	0	0	3,670,700



Six Year Transportation Improvement Program From 2022 to 2027

Agency: Yakima

County: Yakima

MPO/RTPO: YVCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	23	Fair Avenue Sidewalk Fair Avenue Pacific Avenue to Nob Hill Boulevard Construct sidewalk on west side of roadway.	YAK 109	06/15/21	06/15/21			28	C G P S T W	0.500	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2027		0		0	455,050	455,050
Totals				0		0	455,050	455,050

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	455,050
Totals	0	0	0	0	455,050

Six Year Transportation Improvement Program

From 2022 to 2027

Agency: Yakima

County: Yakima

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	24	Nob Hill Boulevard Sidewalk Nob Hill Boulevard 12th Street to 14th Street Construct sidewalk on south side of roadway.	YAK 110	06/15/21	06/15/21			28	C G P S T W	1.500	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2027		0		0	159,880	159,880
Totals				0		0	159,880	159,880

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	159,880
Totals	0	0	0	0	159,880

Six Year Transportation Improvement Program
From 2022 to 2027

Agency: Yakima

County: Yakima

MPO/RTPO: YVCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	25	6th Avenue Roadway Improvements 6th Avenue Walnut Street to River Road Reconstruct roadway including trolley provisions.	YAK 111	06/15/21	06/15/21			04	C G P S T W	1.500	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2027		0		0	6,877,160	6,877,160
Totals				0		0	6,877,160	6,877,160

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	6,877,160
Totals	0	0	0	0	6,877,160

Six Year Transportation Improvement Program

From 2022 to 2027

Agency: Yakima

County: Yakima

MPO/RTPO: YVCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	26	Powerhouse Road and Englewood Avenue Intersection Improvements Powerhouse Road Englewood Avenue to Englewood Avenue Install traffic signal at the intersection.	YAK 112	06/15/21	06/15/21			04	C G P S T W	0.030	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2027		0		0	922,210	922,210
Totals				0		0	922,210	922,210

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	922,210
Totals	0	0	0	0	922,210

Six Year Transportation Improvement Program

From 2022 to 2027

Agency: Yakima

County: Yakima

MPO/RTPO: YVCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	27	Mead Avenue Pedestrian Signal Mead Avenue 10th Avenue to 10th Avenue Install pedestrian signal at the east leg of the intersection.	YAK 113	06/15/21	06/15/21			28	C G P S T W	0.010	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2027		0		0	380,030	380,030
Totals				0		0	380,030	380,030

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	380,030
Totals	0	0	0	0	380,030

Six Year Transportation Improvement Program
From 2022 to 2027

Agency: Yakima

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	28	N. 16th Avenue Sidewalk N. 16th Avenue River Road to "J" Street Construct sidewalk on west side of roadway.	YAK 114	06/15/21	06/15/21			28	C G P S T W	0.120	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2027		0		0	190,020	190,020
Totals				0		0	190,020	190,020

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	190,020
Totals	0	0	0	0	190,020

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Yakima	17,398,095		13,444,550	33,368,401	64,211,046