

| | Proj Type | Proj. No. | Lead Division | Project Name/Location | Description of Work | Project Lead | Impacted Divisions | Constrctn. Start Date | Status/Schedule | Notes 2/11/21 |
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| 1 | CIP | 2337 | Special Projects (& Engineering) | Cascade Millsite Parkway | New rights of way, public utilities, roads, lighting, roundabouts, sidewalks, pathway, infrastructure | Joan Davenport / Bob Desgrosellier | Engineering, Streets & Traffic Eng., Water/Irrigation, Wastewater/Storm | 202__ ? ? | Bravo Company Blvd. extension being designed; Project is 90% designed; after Yakama Nation concerns, withdrew SEPA, will continue with NEPA | Bravo Company Blvd. will be a boulevard-style street that includes 2 more roundabouts. Design work includes road design & realignment in vicinity of East-West corridor to respond to BNSF rail concern; |
| 2 | CIP | 2355 | Engineering & (Special Projects) | <i>Cascade Millsite Parkway (continued)</i> | Phase 1: Entire Site Phase 2: Southern portion | Bob Desgrosellier / (Joan Davenport) | Engineering, Streets & Traffic Eng., Water/Irrigation, Wastewater/Storm | t b d | Landau Assoc's, gathered data for evaluation of landfill area and plywood plant site; DOE rejected Voluntary Compliance; addressing Yakama Nation concerns, | Entered into an Agreed Order with DOE 7/9/18. Working on the draft interim action work plan. |
| 3 | CIP | 2336 | Special Projects (& Engineering) | East-West Connector; "H" St. alignment from 1st St. to Terrace Heights; Through Yakima Resources prop. | New rights of way, public utilities, roads, lighting, signal(s), sidewalks, pathway, infrastructure | Bob Desgrosellier / (Joan Davenport) | Engineering, Streets & Traffic Eng., Water/Irrigation, Wastewater/Storm | 202__ ? ? | Yakima County is project lead; NEPA review is underway; We applied for a Fed. BUILD Grant on 5/19/20; we were not selected for funding | Consultant (H.W. Lochner) is being replaced with another Consulting Engineer to complete the needs of this project. |
| 4 | CIP | 2356 | Special Projects (& Engineering) | Interchange Justification Report (I.J.R.) for modification of I-82 and Yakima Avenue | Working with WSDOT for modification of Yakima Ave / I-82 Interchange | Bob Desgrosellier / (Joan Davenport) | Engineering, Streets & Traffic Eng., | WSDOT Const. timeframe 2022 ??? | City & County to develop & implement portions of the improvements in phases to defer WSDOT changes to I-82 and construction interchange portion early. | WSDOT & FHWA have approved the IJR; Design & Construction are up to the WSDOT. Design Funding in place for 2021 |
| 5 | CIP | 2529 | Special Projects (& Engineering) | Municipal Solid Waste (MSW) Removal - Bravo Company Blvd | Remove & Replace wood debris & municipal waste from under future roadway | Bill Preston / Bob Desgrosellier / (Joan Davenport) | Engineering, Streets & Traffic Eng., Water/Irrigation, Wastewater/Storm | November 2020 | Bids came in with Halme Construction being the low bidder of 5 bidders with a low bid of \$13,108,132. The project removes 200,000 tons of Solid Waste & wood debris from the future Bravo Co. Blvd. Alignment. | The excavated area will be lined prior to placing 317,000 tons of common borrow as replacement material. A future project will build utilities and a roadway on this alignment. Work to be completed mid-year 2021 |
| 6 | CIP | 2340 | Special Projects (& Engineering) | North 1st Street Corridor Revitalization; Phase 2: 'J' St. to 'N' St. | Design & construction of sidewalk, landscape and utility upgrades; adding bike lanes removing parking | Bill Preston / Bob Desgrosellier | Engineering, Streets & Traffic Eng., Water/Irrigation, Wastewater/Storm | Spring 2021 | Construction Estimate: \$3.5M HLA of Yakima is designer of Phase 2; Bids were opened 2/10/2021; Total Site Services is low bidder at \$2,585,734 | Work will start in March/April; Funding proposed with remaining TBD funds; Water / Sewer & StormDrainage funds for their portions; Remainder funded with bond releases in 2023-2024 |
| 7 | CIP | 2547 | Special Projects (& Engineering) | North 1st Street Corridor Revitalization; Phase 3: 'J' St. to MLK Jr. Blvd. | Design & construct sidewalk, landscape, utility upgrades; add bike lanes, remove parking | Bill Preston / Bob Desgrosellier | Engineering, Streets & Traffic Eng., Water/Irrigation, Wastewater/Storm | Spring 2022 ? ? | HLA of Yakima is designer of Phase 3; We have applied for NHS funding and will apply for federal grants again; | 90% designed; Funding is incomplete; We continue to pursue grants from many sources |
| 8 | CIP | 2456 | Engineering | Wide Hollow & 80th Ave culverts - Shaw Creek; Wide Hollow Ck. vic. 93rd Ave & 80th Ave | Address creek flooding with overflow culverts | Bob Desgrosellier | Engineering, Streets, Wastewater/Storm | unfunded | County's worked on right-of-way on our behalf - 80th Avenue is 95% designed, but unfunded City/County grant has been submitted | County will continue design of box culverts, when funded; Less expensive than bridges and better for this need; Design will continue after a new grant |
| 9 | CIP | 2143 | Engineering | E. Nob Hill Blvd & Fair Avenue, Intersection Improvements | Widen intersection all 4 legs; purchase r/way; new signal | Bill Preston / Bob Desgrosellier / Randy Tabert | Engineering, Traffic, Wastewater, Water/Irrigation | R/Way: ends 2021 Rdwy: 2023 or 2024 | Design is at 40%; Received \$217K grant for R/Way. R/way purchases underway; Rcvd a federal Surface Transportation Program (STP) grant of \$1,460,000 for 2023-2024 construction | Rcvd grant award of \$190K in R/Way funds; Received \$1.46M in STP construction funds for 2023-2024; R/way appraisals are coming in, we continue with property owner negotiations |
| 10 | CIP | 2354 | Engineering | Capitol Theatre Safety Improvements | Safety Improvements | Bob Desgrosellier | Engineering, Capitol Theatre | ongoing | Several items completed; Carpeting completed in summer 2016; other work is forthcoming | Replaced aisle lighting; added overhead cable runs; Replaced main lobby, mezzanine & Robertson Rm carpeting |
| 11 | CIP | 2389 | Engineering | Tiger Oil Properties Remediation: East Nob Hill Blvd; North 1st St.; West Nob Hill Blvd | Work with DOE to test these City properties, remediate soils and water as needed and then sell to developers | Bob Desgrosellier / Joan Davenport / Bob Desgrosellier | Engineering, CED | ongoing | Work with DOE and our consulting firm continues; 24th & Nob Hill: still monitoring; DOE is exploring the plume extent as of 12/2018; N. 1st has 'lease to own' thru Council; April 2019 | 13th/E Nob Hill & 56th/Summitview - SOLD 24th & Nob Hill - New sale pending; DOE gave us a \$1.2M grant to do more remedial investigation; N. 1st St. property - leased to own - pending further tests |
| 12 | CIP | 2428 | Engineering | Phase 2: 36th Ave & Spring Creek Rd. widening; from SOZO entrance on 36th Ave., connecting to 48th & Washington | Road construction, curb, gutter, sidewalk, widening, drainage and a street lighting system | Bill Preston / Bob Desgrosellier | Economic Development, Engineering, Streets, | Phase 2: 2021 | Phase 2 received a \$2 Million SIED grant/loan; funding will be complete prior to award; Construction to start early 2021 and last into the 4th quarter. | City of Yakima is furthering the partnership with world-class Yakima Sports Complex SOZO (soccer & multi-sport fields); In 2021 SOZO will construct an adjacent park to replace the areas of Chesterley Park lost to the YMCA Facility |
| 13 | CIP | 2474 | Engineering | 64th & Ahtanum widening and signalization | Widen the intersection: add a westbound RTO lane; add a new traffic signal | Bob Desgrosellier Randy Tabert | Engineering | October 2020 | Road construction started in October; This project is funded by: Congestion Mitigation & Air Quality funding (CMAQ) | All work 'except' the signal equipment will be constructed this year; Due to long-lead time of signal equipment, signal equipment will be placed upon delivery in March/April '21 |
| 14 | CIP | 2473 | Engineering | Safe Routes to School Sidewalks: McClure Elementary School | Install new sidewalk in the vicinity of the schools. (Locations forthcoming) | Bob Desgrosellier | Engineering | 2021 (summer) | Design is 90% complete; R/way negotiations are nearly complete Funding: through Safe Routes To School Program | Project was selected & funded by State Legislature; Obligation of PE funds complete. R/way purchase are under way |
| 15 | CIP | 2430 | Engineering | Cowiche Canyon Trail - from Powerhouse Road to the existing Cowiche Canyon Trailhead | Construct 2 mile gravel pathway with 2 bridges crossing the Creek | Bob Desgrosellier | Engineering | Phase 1: Spring '22 Phase 2: unfunded | Phase 1: vic. Powerhouse to Cowiche Canyon Lane Phase 2: Cowiche Canyon Lane to trailhead | Perteet Eng. is designer. Phase 1 design is 50%; Had 4 Project Stakeholders mtngs; most recent: 7/6/18. Phase 1 R/Way is in place; Current work is on environmental permitting and final bridge design |
| 16 | CIP | 2479 | Engineering | River Road Widening 34th to 40th Avenues (remaining 35th to 34th) | Reconstruct and Widen roadway to 3-lane standard with curb, gutter & sidewalk | Bob Desgrosellier Randy Tabert | Engineering | Spring 2022 | River Road, 40th to vicinity of 35th - Complete Next phase, vic. 35th ave. to new Roundabout | \$1M SIED grant received; Ph. 2 in 2022; working on R/W & environmental, tied to the new roundabout(s) at 34th Avenue and Fruitvale Blvd. |
| 17 | CIP | 2498 | Engineering | Yakima Convention Center - North Expansion Project | Construct 18,000+ sf addition to the north end of the Convention Center | Bob Desgrosellier / Randy Tabert | Engineering | 2020 | Contractor: Total Site Services of Richland, WA Construction has begun; Project to be complete by April 1, 2021 | Engineering & City utilities involved with site work - Conv. Center has hired a project manager for the building work |
| 18 | CIP | 2447 | Engineering | 2 Roundabouts at Fruitvale Blvd & River Road at N. 34th Avenue | Construct 2 roundabouts <i>(or double roundabout)</i> at this compound intersection | Bob Desgrosellier / (Randy Tabert) | Engineering | Spring 2022 | Application for this project was successful for a \$914K Federal Grant. Pursuing r/way as NEPA has been approved | Design is 30% complete; R/Way is under way; WSDOT is providing design assistance for this unique double roundabout |
| 19 | CIP | 2516 | Engineering | Signalize: W. Washington & 48th Avenue (at Spring Creek Road) | Construct signal at this intersection; (tied to Spring Creek Proj.) | Bob Desgrosellier / (Randy Tabert) | Engineering | Spring - 2021 | We are on-target with funding obligation paperwork; design is being completed and tied to the Spring Creek Phase 2 Construction Project | We are finalizing construction and bid documents. We expect to advertise for bidders in March |

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| 20 | CIP | 2517 | Engineering | Roundabout at: W. Washington & 72nd Avenue | Construct roundabout at this compound intersection | Bob Desgrosellier / (Randy Tabert) | Engineering | 2022 | Using the City's consultant selection process for a design engineer, we have selected HLA, Yakima, for the design. A contract is being finalized; | funding obligation and other preliminary work is underway; design will start soon in anticipation of bidding in early 2022, and constructing in 2022 |
| 21 | CIP | 2512 | Engineering | Fuel Station modifications at Public Works & City-wide | Replace outdated and problematic equipment | Bob Desgrosellier / (Randy Tabert) | Engineering / Fleet | 11/2020 | A Petro-Vend System was identified by staff to have interchangeable parts with the existing system. Leslie & Campbell, Inc., Union Gap, was the low-bidder at \$201,357 | Final work is nearing completion |
| 22 | CIP | 2513 | Engineering | Re-Roof Project at Public Works | Install new roofing on 2 buildings - Public works complex | Bob Desgrosellier / (Randy Pitney) | Engineering / Bldng Operations | 2020 | Roofing on two buildings at Public Works was completed by Mascott Equipment - Pasco, WA; Work has been completed and accepted; | The replacement roof made the roofs water-tight again; with improved insulation. Project is closed out |
| 23 | CIP | ???? | Engineering | Transit Sidewalk Project N. 16th Ave, Fruitvale Blvd to DOC | Extend sidewalk on N. 16th/Fruitvale from 7-11 to existing sidewalk @ D.O.C. | Bob Desgrosellier / (Randy Tabert) | Engineering | 2021 | R/Way acquisition is under way. Design will continue during this period. | We'll follow the Procurement Guidelines of the City of Yakima for small works projects |
| 24 | CIP | ???? | Engineering | Mausoleum Re-Roof at Tahoma Cemetery (Parks) | Reroof the Mausoleum at Tahoma Cemetery | Bob Desgrosellier / (Randy Tabert) | Engineering / Parks | October 2020 | Low bidder: Leslie & Campbell, Yakima; \$58,022 Work is complete and has been accepted. | We bid this project using the Small Works Roster from MRSC following state and city procurement methods. Project is closed out |
| 25 | CIP | ???? | Engineering | Yakima Alley Paving Phase 2 | Pave nine gravel/dirt alleys | Bill Preston / Bob Desgrosellier | Streets | Spring 2021 | We applied for a \$500K grant & were awarded the Congestion Mitigation & Air Quality funding (CMAQ) We are in design | The proposed 9 alleys are within the area bound by Fruitvale to Summitview; 6th to 16th Avenues; Work includes new concrete alley approaches. |
| 26 | CIP | ???? | Engineering | 4th Street Sidewalks Walnut St. to Pacific Ave. | Remove and Replace: 3,600 LF of sidewalk; construct 50 new ADA ramps | Bob Desgrosellier / (Randy Tabert) | Engineering, Streets | October, 2020 | ESF Solutions, LLC - Walla Walla Work began early November '20; contractor is 95% complete. | Funded with TBD funding; Streets Division will remove s/walks; they will be replaced by the contractor |
| 27 | CIP | 2486 | Wastewater | Fair Avenue Sanitary Sewer Main Improvements | Two-phased project to upgrade sanitary sewer preparing for Mill Site Development. Phase 1 was new 15" sewer line in Fair Ave.; Beech St. to E. Spruce. Phase 2 upsized existing 10" sewer line; E. Spruce Street to I-82 interchange near Target. | Dana Kallevig / Mike Price | Wastewater | 2020 | Project is complete | |
| 28 | CIP | 2501 | Wastewater | Collections System City Wide Repairs - Priority 5 | Project to repair aged sewer infrastructure by adding manholes where Sewer Maintenance has poor access. Multiple locations City-wide | Dana Kallevig / Mike Price | Wastewater | 2020 | Project is complete | |
| 29 | CIP | 2495 | Wastewater | CIPP Rehabilitation - Priority 1 | Project to repair aged sewer infrastructure by process of Cure In Place Pipe. Multiple locations City-wide | Dana Kallevig / Mike Price | Wastewater | 2021 | Project started Jan. 2021 - Complete by April 2021 | |
| 30 | CIP | TBD | Wastewater | Collections System City Wide Repairs - Priority 2 | Project to repair aged sewer infrastructure by digging and replacing. Multiple locations throughout City | Dana Kallevig / Mike Price | Wastewater | 2021 | In Design with HLA Engineering. Expected to bid summer of 2021 and construct winter 2021. | |
| 31 | CIP | 2502 | Wastewater | Beech Street Lift Station Odor Control | Project to install an odor-control system at the Beech Street Lift Station | Dana Kallevig / Mike Price | Wastewater | 2020 | Project is under construction | |
| 32 | CIP | 2525 | Wastewater | UV Slide gate Replacement | Replace all six UV slide gates and automated actuators | Marc Cawley / Mike Price | Wastewater | 2021 | Designed by G&O Engineering; 9 bids were received, TML Construction was low bidder at \$153,894.30. NTP was issued on 01/12/21. | Expected completion is 2nd quarter 2021. |

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| 33 | CIP | 2527 | Wastewater | Wastewater Pump Station Upgrades | Replaces existing flow meter, level sensors, air compressors, motor control center, telemetry panel, variable frequency drives & lighting panel at Rudkin Rd station. | Marc Cawley / Mike Price | Wastewater | 2021 | Designed by RH2 Engineering, total of 3 bids were received with Farmers Electric II, LLC being awarded the project at \$377,000. Expected completion 3rd quarter 2021. | Low bids were tied, Used DOT Specification for tie breaker. |
| 34 | CIP | 2526 | Wastewater | IW Hot Water Pipe Replacement | Replace faulty steel pipes with PEX pipe to circulate hot water to the UASB Reactor, approximately 1200ft. | Marc Cawley / Mike Price | Wastewater | 2021 | In design with G&O Engineering. Expected to advertise for bids in early February 2021. Construction expected to be complete in 3rd quarter 2021. | |
| 35 | CIP | 2502 | Wastewater / Stormwater | Wastewater Maintenance Facility Upgrades | Upgrade to bathrooms, offices, & meeting room at maint. facility, 3rd & Pine. | Dana Kallevig / Mike Price | Wastewater | 2020 | Project is complete | |
| 36 | CIP | 2010 | Water/Irrigation | Nelson Dam Replacement / Fruitvale Canal Diversion Improvements | Move Point of Diversion (Improving Nelson Dam fish screen for additional water) | Rich Sanislo / Dave Brown / Mike Shane | Water/Irrigation, USBR, Yakima County, WDFW, North Yakima Conservation District | Spring 2021 | City & HDR designing and permitting. Stakeholder review on-going. Project cost at \$24.6M funding - \$6M Bond; CIP reserves. Fish Barrier Removal Board grant \$4.134M, County FbD Grant \$4.4M, WDFW Capital projects at \$8.2M. Project coordination and design meetings are on-going. SEPA DNS. JARPA submitted on 2/26/20 to USACE for Nationwide Permit. | Ecology has issued 401 Water Quality Certification. HPA application 9/24/20 Project design nearing 90%. Final plans/specs scheduled to be completed January 2021. DOE approved point of diversion change for Fruitvale and Old Union to Nelson Dam. Many attempts to engage BPA unsuccessful |
| 37 | CIP | 2288 | Water/Irrigation | Misc. waterline improvements. | Water facilities impacted by misc. projects | Mike Shane / Emilio Lopez | Water/Irrigation, Streets, Eng. | 2021 | On-going coordination with other projects (sidewalks, paving, chip seal) | Majority of work to be completed by in-house staff. |
| 38 | CIP | 2335 | Water/Irrigation | Naches River WTP Intake Improvements | Modification of river intake; Possible improvements in river to maintain existing location and flows to intake | Dave Brown, Mike Shane, Jeff Bond | Water/Irrigation | Fall 2021 | Golder & Assoc. design, permitting, funding, construction bid & inspection support of new intake & floodplain stabilization structures. Stakeholder (TAG) meetings on-going. | Currently applying for in river permits. Comments back from Corps of Engineers required a bit of redesign. Consultant working on JARPA permit. HPA submitted 9/24/20 Working with County on SEPA and Shoreline permit |
| 39 | CIP | 2503 | Water/Irrigation | E. Viola Ave. Waterline Improvements | Replacement of existing 6" 2-bolt main with new 12" DI waterline from S. Fair Ave. to Rudkin Rd. | Dave Brown, Mike Shane | Water/Irrigation | 2021 | Task Order for HLA approved. Surveying and design is underway | Project is funded by Public Works Trust Fund loan. Working with Wastewater Division to remove an abandoned 36" concrete line and manholes as part of project. Streets Division interested in paving E. Viola Ave. once project is completed. |
| 40 | CIP | 2504 | Water/Irrigation | Avalanche Ave. - N. 40th Ave. to N. 42nd Ave. Waterline Improvements | Installation of new 12" DI waterline in Avalanche Ave. to improve fire flow between 2nd Level and 3rd Level pressure zones | Dave Brown, Mike Shane | Water/Irrigation | 2021 | Task Order for HLA approved. Surveying and design is underway | Project is funded by Public Works Trust Fund loan. |
| 41 | CIP | 2537 | Water/Irrigation | E. Mead Ave./S. 1st St. Waterline Improvements | Installation of new 12" DI waterline in W. Mead Ave. and south on S. 1st St. to improve fire flows | Dave Brown, Mike Shane | Water/Irrigation | 2021 | Task Order for HLA approved. Surveying and design is underway | Project is funded by Public Works Trust Fund loan. |
| 42 | CIP | 2391 | Water/Irrigation | North 1st Street Corridor Revitalization; Phase 2: 'J' St. to 'N' St. | Installation of new 12" DI waterline in N. 1st St. as part of street reconstruction project | Dave Brown, Mike Shane | Engineering, Streets & Traffic Eng., Water/Irrigation, Wastewater/Storm | Spring 2021 | Coordinating design and construction with Engineering Division | |
| 43 | CIP | 2533 | Water/Irrigation | 1st Level Reservoir Repair and Rehabilitation | Inspect, evaluate, design and repairs to the 6-MG 1st Level Reservoir located at 40th and Englewood | Dave Brown, Mike Shane | Water/Irrigation | 2021 | Intent to negotiate with G & O to be approved by City Manager. Scope of work, fees and consultant agreement approved December 2, 2020. Design of new 24" valve installation underway, as well as water system modeling to plan for taking reservoir off-line. | Consultant selection process with HLA and G & O. G & O selected to provide inspection of reservoir for leaks, concrete deterioration, seismic and other deficiencies; provide report of findings; design of project; advertising for bids; contract and construction admin. through project completion. |
| 44 | CIP | 2520 | Water/Irrigation | Kiwanis Well Pump Replacement | Replace well piping, shaft, pump, rebuild motor, install seal kits on valves and painting | Dave Brown, Mike Shane, Jeff Bond | Water/Irrigation | 2020 | 4 bids were received. LAD Irrigation low bid at \$65,119.69. Submittals have been reviewed and approved. Waiting for delivery of materials. | Old piping, shaft and pump have been removed and motor has been rebuilt. Painting has started and valves will be rebuilt soon. New pump and shaft have been made and scheduling delivery and installation of materials |
| 45 | CIP | 2482 | Water/Irrigation | 34th/Fruitvale Waterline (Roundabout) | Installation of new 12" DI waterline in conjunction with intersection roundabout project | Dave Brown, Mike Shane | Water/Irrigation, Streets, Wastewater, Engineering | 2022 | Coordinating design with Engineering Division | |
| 46 | CIP | 2491 | Stormwater | Yakima Alley Improvements Phase 1 | Pave nine alleys bounded by Cherry/Garfield and Lewis/Oregon including new concrete alley approaches. | Randy Meloy, Mike Price | Stormwater, Streets | 2019 | Bids opened 2/12/19 and awarded to Selland Construction, Inc. of Wenatchee for \$398,650. Work was substantially complete in November 2019. | Project completed in 2nd Quarter FY 2020. |
| 47 | CIP | 2507 | Stormwater | Wide Hollow Creek Berm Reconstruction | Reconstruct a berm on the north side of Wide Hollow Creek that protects residents between 75th Ave. and 80th Ave. from being flooded. | Randy Meloy, Mike Price | Stormwater | 2020 | Bids opened 12/19/19 and awarded to Selland Construction, Inc. of Wenatchee for \$233,884. Work to begin in January 2020. | Project completed in 1st Quarter 2020. |

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| 48 | CIP | 2496 | Stormwater | DID CIPP Rehabilitation | Installing a cured in place pipe liner inside three sections of old DID pipe totaling nearly 4,000 linear feet. | Randy Meloy, Mike Price | Stormwater | 2020 | Bids opened 12/4/19 and awarded to Michels Corporation of Salem, OR for \$244,498. Work to begin in February 2020. | Project completed in 1st Quarter 2020. |
| 49 | CIP | 2522 | Stormwater | Arlington Avenue Stormwater Improvements - 50th Ave. to 56th Ave. | Installing new storm piping on Arlington Ave. that will prevent flooding at the Arlington Ave./S. 56th Ave. intersection. | Randy Meloy, Mike Price | Stormwater | 2021 | Design by HLA. Bids opened 1/8/21 and awarded to TTC Construction, Inc. of Yakima for \$305,005. | Construction scheduled to begin in March 2021. |
| 50 | CIP | 2536 | Stormwater | DID and Storm Drain Improvement Project | A study to minimize and remove or redirect City storm/ground water from DID pipes prior to leaving City limits. | Randy Meloy, Mike Price | Stormwater | 2021 | Agreement with HLA completed in November 2020. Study is underway. | Construction projects to follow completion of study. |