## City of Yakima Annual Budget - 2021

## Schedule A SUMMARY OF APPROPRIATIONS BY FUND

		2021 Projected	2021 Budget	Percent of
Fund/Description		 Resources	Appropriation	Budget
001	General Fund	\$ 74,152,409	\$ 65,969,591	26.7%
003	General Fund - Criminal Justice	3,668,409	2,484,161	1.0%
612	General Fund - Firemen's Relief & Pension	2,715,085	1,176,390	0.5%
123	Economic Development	31,482	_	—%
124	Community Development	6,089,576	3,975,395	1.6%
125	Community Relations	1,437,577	731,584	0.3%
131	Parks & Recreation	6,462,170	5,795,001	2.3%
141	Streets & Traffic	6,533,202	6,352,464	2.6%
142	Arterial Street	9,433,462	9,168,008	3.7%
144	Cemetery	489,350	327,523	0.1%
150	Emergency Services	1,563,922	1,531,876	0.6%
151	Public Safety Communications	5,716,455	4,805,795	1.9%
152	Police Grants	1,634,115	433,459	0.2%
161	Downtown Yakima Impr District	247,288	184,750	0.1%
162	Trolley	52,768	15,463	—%
163	Front St Business Improvement Area	5,846	5,100	—%
170	Tourist Promotion (Conv Ctr)	2,263,062	1,750,465	0.7%
171	Capitol Theatre	541,967	437,212	0.2%
172	PFD Rev - Convention Center	1,949,442	1,165,162	0.5%
173	Tourist Promotion Area	580,613	507,440	0.2%
174	PFD Rev - Capitol Theatre	735,134	635,761	0.3%
272	PFD Debt Service	1,497,313	1,334,696	0.5%
281	Misc LTGO Bonds	3,678,888	3,666,950	1.5%
287	1996 LTGO Bonds	561,485	_	—%
321	C.B.D. Capital Improvement	93,738	34,492	—%
322	Capitol Theatre Construction	262,870	60,000	—%
323	Yakima Revenue Development Area	3,703,069	2,915,687	1.2%
331	Parks & Recreation Capital	355,457	88,636	—%
332	Fire Capital	524,397	80,000	—%
333	Law & Justice Capital	1,332,661	377,527	0.2%
342	REET 1	4,672,063	2,088,446	0.8%
343	REET 2	3,335,522	2,275,739	0.9%
344	Streets Capital	3,677,787	2,063,376	0.8%
370	Convention Center Cap Improvement	979,601	272,878	0.1%
392	Cumulative Reserve - Capital Impr	143,313	_	—%

Function         Projected         Budget         Premental Budget           421         Airport Operating         2,568,795         1,959,611         0.0%           422         Airport FAA         5,163,612         4,755,521         1,70%           423         Airport FAA         5,522,603         4,280,405         1,70%           424         Stormwater Operating         3,544,605         1,40%           425         Kornwater Capital         10,360,742         3,034,015         1,20%           426         Transit Operating         10,360,742         3,034,015         1,20%           427         Refuse         10,136,602         3,088,667         3,03           428         Wastewater Capital - Facilities         4,931,845         5,078,80         2,02           427         Wastewater Operating         30,287,32         25,525,743         1,03           428         Water Operating         15,380,681         1,000,201         4,40%           475         Water Operating         5,324,80         1,000,201         4,40%           476         Water Operating         1,283,60         1,000,201         4,00           477         Water Operating         1,283,60         5,018,183			2021	2021	
421         Airport Operating         2,568,795         1,959,671         0.8%           422         Airport FAA         5,163,612         4,735,521         1.9%           441         Stormwater Operating         5,322,603         4,280,045         1.7%           442         Stormwater Capital         3,644,496         3,554,865         1.4%           462         Transit Operating         20,353,435         14,214,801         5.7%           464         Transit Operating         10,360,742         3,034,015         1.2%           471         Refuse         10,136,620         8,088,867         3.3%           472         Wastewater Capital - Facilities         4,931,845         507,880         0.2%           473         Wastewater Operating         30,287,372         25,525,743         10,3%           474         Water Operating         3,121,836         1,907,974         0.8%           475         Irrigation Operating         3,121,836         1,907,974         0.8%           476         Water Operating         3,121,836         1,907,974         0.8%           477         Water Operating         3,121,836         1,907,974         0.8%           478         Water Operating			Projected	Budget	Percent of
422 Airport FAA         5,163,612         4,735,521         1.9%           441 Stormwater Operating         5,322,603         4,280,045         1.7%           442 Stormwater Capital         3,644,496         3,554,865         1.4%           462 Transit Operating         20,353,435         14,214,801         5.7%           464 Transit Capital         10,360,742         3,034,015         1.2%           471 Refuse         10,136,620         8,088,867         3.3%           472 Wastewater Capital - Facilities         4,931,845         507,880         0.2%           473 Wastewater Operating         30,287,372         25,525,743         10,3%           474 Water Operating         15,380,681         10,802,614         4.4%           475 Irrigation Operating         3,121,836         1,907,974         0.8%           476 Wastewater Capital - Construction         5,323,829         3,288,927         1.3%           477 Water Capital         7,299,268         5,018,183         2.0%           478 Wastewater Capital - Projects         5,340,844         851,945         0.3%           479 Irrigation Capital         19,878,394         6,472,594         2.6%           481 Utility Services         13,929         —         —	Fund/Description		Resources	Appropriation	Budget
441         Stornwater Operating         5,322,603         4,280,045         1.7%           442         Stornwater Capital         3,644,496         3,554,865         1.4%           462         Transit Operating         20,353,435         14,214,801         5.7%           464         Transit Capital         10,360,742         3,034,015         1.2%           471         Refuse         10,136,620         8,088,867         3.3%           472         Wastewater Capital - Facilities         4,931,845         507,880         0.2%           473         Wastewater Operating         30,287,372         25,525,743         10,3%           474         Water Operating         15,380,681         10,802,614         4.4%           475         Irrigation Operating         3,121,836         1,907,974         0.8%           476         Wastewater Capital - Construction         5,323,829         3,288,927         1.3%           477         Water Capital         7,299,268         5,018,183         2.0%           478         Wastewater Capital - Projects         5,340,844         851,945         0.3%           479         Irrigation Capital         19,878,394         6,472,594         2.6%           481 <td< td=""><td>421</td><td>Airport Operating</td><td>2,568,795</td><td>1,959,671</td><td>0.8%</td></td<>	421	Airport Operating	2,568,795	1,959,671	0.8%
442         Stormwater Capital         3,644,496         3,554,865         1.4%           462         Transit Operating         20,353,435         14,214,801         5.7%           464         Transit Capital         10,360,742         3,034,015         1.2%           471         Refuse         10,136,620         8,088,867         3.3%           472         Wastewater Capital - Facilities         4,931,845         507,880         0.2%           473         Wastewater Operating         30,287,372         25,525,743         10.3%           474         Water Operating         15,380,681         10,802,614         4.4%           475         Irrigation Operating         3,121,836         1,907,974         0.8%           476         Wastewater Capital - Construction         5,323,829         3,288,927         1.3%           477         Water Capital         7,299,268         5,018,183         2.0%           478         Wastewater Capital - Projects         5,340,844         851,945         0.3%           479         Irrigation Capital         19,878,394         6,472,594         2.6%           481         Utility Services         13,929         —         —         %           488 <t< td=""><td>422</td><td>Airport FAA</td><td>5,163,612</td><td>4,735,521</td><td>1.9%</td></t<>	422	Airport FAA	5,163,612	4,735,521	1.9%
462         Transit Operating         20,353,435         14,214,801         5.7%           464         Transit Capital         10,360,742         3,034,015         1.2%           471         Refuse         10,136,620         8,088,867         3.3%           472         Wastewater Capital - Facilities         4,931,845         507,880         0.2%           473         Wastewater Operating         30,287,372         25,525,743         10.3%           474         Water Operating         3,121,836         1,907,974         0.8%           475         Irrigation Operating         3,121,836         1,907,974         0.8%           476         Wastewater Capital - Construction         5,323,829         3,288,927         1.3%           477         Water Capital - Projects         5,340,844         851,945         0.3%           478         Wastewater Capital - Projects         5,340,844         851,945         0.3%           479         Irrigation Capital         19,878,394         6,472,594         2.6%           481         Utility Services         13,929         —         —           488         2008 Wastewater Bond         268,943         272,550         0.1%           493         203 Wastewat	441	Stormwater Operating	5,322,603	4,280,045	1.7%
464         Transit Capital         10,360,742         3,034,015         1.2%           471         Refuse         10,136,620         8,088,867         3.3%           472         Wastewater Capital - Facilities         4,931,845         507,880         0.2%           473         Wastewater Operating         30,287,372         25,525,743         10.3%           474         Water Operating         15,380,681         10,802,614         4.4%           475         Irrigation Operating         3,121,836         1,907,974         0.8%           476         Wastewater Capital - Construction         5,323,829         3,288,927         1.3%           477         Water Capital - Projects         5,340,844         851,945         0.3%           478         Wastewater Capital - Projects         5,340,844         851,945         0.3%           479         Irrigation Capital         19,878,394         6,472,594         2.6%           481         Utility Services         13,929         —         —%           488         2008 Wastewater Bond         268,943         272,550         0.1%           491         2004 Irrigation Bond         268,943         272,550         0.1%           512         Unemployment	442	Stormwater Capital	3,644,496	3,554,865	1.4%
471         Refuse         10,136,620         8,088,867         3.3%           472         Wastewater Capital - Facilities         4,931,845         507,880         0.2%           473         Wastewater Operating         30,287,372         25,525,743         10.3%           474         Water Operating         15,380,681         10,802,614         4.4%           475         Irrigation Operating         3,121,836         1,907,974         0.8%           476         Wastewater Capital - Construction         5,323,829         3,288,927         1.3%           477         Water Capital - Projects         5,340,844         851,945         0.3%           478         Wastewater Capital - Projects         13,929         —         —           479         Irrigation Capital         19,878,394         6,472,594         2.6%           481         Utility Services         13,929         —         —         —           488         2008 Wastewater Bond         268,943         272,550         0.1%           493         2004 Irrigation Bond         268,943         272,550         0.1%           512         Unemployment Comp         521,879         195,171         0.1%           513         Employee	462	Transit Operating	20,353,435	14,214,801	5.7%
472       Wastewater Capital - Facilities       4,931,845       507,880       0.2%         473       Wastewater Operating       30,287,372       25,525,743       10.3%         474       Water Operating       15,380,681       10,802,614       4.4%         475       Irrigation Operating       3,121,836       1,907,974       0.8%         476       Wastewater Capital - Construction       5,323,829       3,288,927       1.3%         477       Water Capital       7,299,268       5,018,183       2.0%         478       Wastewater Capital - Projects       5,340,844       851,945       0.3%         479       Irrigation Capital       19,878,394       6,472,594       2.6%         481       Utility Services       13,929       —       —%         488       2008 Wastewater Bond       268,943       272,550       0.1%         493       2004 Irrigation Bond       268,943       272,550       0.1%         493       2003 Wastewater Bond       2,756,948       1,164,200       0.5%         512       Unemployment Comp       521,879       195,171       0.1%         513       Employee Health Benefit Reserve       18,329,574       13,941,681       5.6%         <	464	Transit Capital	10,360,742	3,034,015	1.2%
473       Wastewater Operating       30,287,372       25,525,743       10.3%         474       Water Operating       15,380,681       10,802,614       4.4%         475       Irrigation Operating       3,121,836       1,907,974       0.8%         476       Wastewater Capital - Construction       5,323,829       3,288,927       1.3%         477       Water Capital       7,299,268       5,018,183       2.0%         478       Wastewater Capital - Projects       5,340,844       851,945       0.3%         479       Irrigation Capital       19,878,394       6,472,594       2.6%         481       Utility Services       13,929       —       —       —%         488       2008 Wastewater Bond       524,663       386,850       0.2%         491       2004 Irrigation Bond       268,943       272,550       0.1%         493       2003 Wastewater Bond       2,756,948       1,164,200       0.5%         512       Unemployment Comp       521,879       195,171       0.1%         513       Employee Health Benefit Reserve       18,329,574       13,941,681       5.6%         514       Workers' Compensation Reserve       2,392,027       2,229,310       0.9%	471	Refuse	10,136,620	8,088,867	3.3%
474         Water Operating         15,380,681         10,802,614         4.4%           475         Irrigation Operating         3,121,836         1,907,974         0.8%           476         Wastewater Capital - Construction         5,323,829         3,288,927         1.3%           477         Water Capital         7,299,268         5,018,183         2.0%           478         Wastewater Capital - Projects         5,340,844         851,945         0.3%           479         Irrigation Capital         19,878,394         6,472,594         2.6%           481         Utility Services         13,929         —         —%           488         2008 Wastewater Bond         524,663         386,850         0.2%           491         2004 Irrigation Bond         268,943         272,550         0.1%           493         2003 Wastewater Bond         2,756,948         1,164,200         0.5%           512         Unemployment Comp         521,879         195,171         0.1%           513         Employee Health Benefit Reserve         18,329,574         13,941,681         5.6%           514         Workers' Compensation Reserve         2,392,027         2,229,310         0.9%           515         R	472	Wastewater Capital - Facilities	4,931,845	507,880	0.2%
475         Irrigation Operating         3,121,836         1,907,974         0.8%           476         Wastewater Capital - Construction         5,323,829         3,288,927         1.3%           477         Water Capital         7,299,268         5,018,183         2.0%           478         Wastewater Capital - Projects         5,340,844         851,945         0.3%           479         Irrigation Capital         19,878,394         6,472,594         2.6%           481         Utility Services         13,929         —         —%           488         2008 Wastewater Bond         524,663         386,850         0.2%           491         2004 Irrigation Bond         268,943         272,550         0.1%           493         2003 Wastewater Bond         2,756,948         1,164,200         0.5%           512         Unemployment Comp         521,879         195,171         0.1%           513         Employee Health Benefit Reserve         18,329,574         13,941,681         5.6%           514         Workers' Compensation Reserve         2,392,027         2,229,310         0.9%           515         Risk Management Reserve         7,559,150         5,688,793         2.3%           516	473	Wastewater Operating	30,287,372	25,525,743	10.3%
476       Wastewater Capital - Construction       5,323,829       3,288,927       1.3%         477       Water Capital       7,299,268       5,018,183       2.0%         478       Wastewater Capital - Projects       5,340,844       851,945       0.3%         479       Irrigation Capital       19,878,394       6,472,594       2.6%         481       Utility Services       13,929       —       —%         488       2008 Wastewater Bond       524,663       386,850       0.2%         491       2004 Irrigation Bond       268,943       272,550       0.1%         493       2003 Wastewater Bond       2,756,948       1,164,200       0.5%         512       Unemployment Comp       521,879       195,171       0.1%         513       Employee Health Benefit Reserve       18,329,574       13,941,681       5.6%         514       Workers' Compensation Reserve       2,392,027       2,229,310       0.9%         515       Risk Management Reserve       7,559,150       5,688,793       2.3%         516       Wellness/EAP       150,854       66,900       —%         551       Equipment Rental       4,623,971       4,341,761       1.8%         555	474	Water Operating	15,380,681	10,802,614	4.4%
477         Water Capital         7,299,268         5,018,183         2.0%           478         Wastewater Capital - Projects         5,340,844         851,945         0.3%           479         Irrigation Capital         19,878,394         6,472,594         2.6%           481         Utility Services         13,929         —         —%           488         2008 Wastewater Bond         524,663         386,850         0.2%           491         2004 Irrigation Bond         268,943         272,550         0.1%           493         2003 Wastewater Bond         2,756,948         1,164,200         0.5%           512         Unemployment Comp         521,879         195,171         0.1%           513         Employee Health Benefit Reserve         18,329,574         13,941,681         5.6%           514         Workers' Compensation Reserve         2,392,027         2,229,310         0.9%           515         Risk Management Reserve         7,559,150         5,688,793         2.3%           516         Wellness/EAP         150,854         66,900         —%           551         Equipment Rental         4,623,971         4,341,761         1.8%           555         Environmental	475	Irrigation Operating	3,121,836	1,907,974	0.8%
478       Wastewater Capital - Projects       5,340,844       851,945       0.3%         479       Irrigation Capital       19,878,394       6,472,594       2.6%         481       Utility Services       13,929       —       —%         488       2008 Wastewater Bond       524,663       386,850       0.2%         491       2004 Irrigation Bond       268,943       272,550       0.1%         493       2003 Wastewater Bond       2,756,948       1,164,200       0.5%         512       Unemployment Comp       521,879       195,171       0.1%         513       Employee Health Benefit Reserve       18,329,574       13,941,681       5.6%         514       Workers' Compensation Reserve       2,392,027       2,229,310       0.9%         515       Risk Management Reserve       7,559,150       5,688,793       2.3%         516       Wellness/EAP       150,854       66,900       —%         551       Equipment Rental       4,623,971       4,341,761       1.8%         555       Environmental       425,944       125,507       0.1%         560       Public Works Administration       1,619,559       1,376,932       0.6%         632       YakC	476	Wastewater Capital - Construction	5,323,829	3,288,927	1.3%
479       Irrigation Capital       19,878,394       6,472,594       2.6%         481       Utility Services       13,929       —       —%         488       2008 Wastewater Bond       524,663       386,850       0.2%         491       2004 Irrigation Bond       268,943       272,550       0.1%         493       2003 Wastewater Bond       2,756,948       1,164,200       0.5%         512       Unemployment Comp       521,879       195,171       0.1%         513       Employee Health Benefit Reserve       18,329,574       13,941,681       5.6%         514       Workers' Compensation Reserve       2,392,027       2,229,310       0.9%         515       Risk Management Reserve       7,559,150       5,688,793       2.3%         516       Wellness/EAP       150,854       66,900       —%         551       Equipment Rental       4,623,971       4,341,761       1.8%         555       Environmental       425,944       125,507       0.1%         560       Public Works Administration       1,619,559       1,376,932       0.6%         632       YakCorps       408,404       658,057       0.3%         710       Cemetery Trust       <	477	Water Capital	7,299,268	5,018,183	2.0%
481       Utility Services       13,929       —       —%         488       2008 Wastewater Bond       524,663       386,850       0.2%         491       2004 Irrigation Bond       268,943       272,550       0.1%         493       2003 Wastewater Bond       2,756,948       1,164,200       0.5%         512       Unemployment Comp       521,879       195,171       0.1%         513       Employee Health Benefit Reserve       18,329,574       13,941,681       5.6%         514       Workers' Compensation Reserve       2,392,027       2,229,310       0.9%         515       Risk Management Reserve       7,559,150       5,688,793       2.3%         516       Wellness/EAP       150,854       66,900       —%         551       Equipment Rental       4,623,971       4,341,761       1.8%         555       Environmental       425,944       125,507       0.1%         560       Public Works Administration       1,619,559       1,376,932       0.6%         632       YakCorps       408,404       658,057       0.3%         710       Cemetery Trust       734,490       12,000       —%	478	Wastewater Capital - Projects	5,340,844	851,945	0.3%
488       2008 Wastewater Bond       524,663       386,850       0.2%         491       2004 Irrigation Bond       268,943       272,550       0.1%         493       2003 Wastewater Bond       2,756,948       1,164,200       0.5%         512       Unemployment Comp       521,879       195,171       0.1%         513       Employee Health Benefit Reserve       18,329,574       13,941,681       5.6%         514       Workers' Compensation Reserve       2,392,027       2,229,310       0.9%         515       Risk Management Reserve       7,559,150       5,688,793       2.3%         516       Wellness/EAP       150,854       66,900       -%         551       Equipment Rental       4,623,971       4,341,761       1.8%         555       Environmental       425,944       125,507       0.1%         560       Public Works Administration       1,619,559       1,376,932       0.6%         632       YakCorps       408,404       658,057       0.3%         710       Cemetery Trust       734,490       12,000       -%	479	Irrigation Capital	19,878,394	6,472,594	2.6%
491       2004 Irrigation Bond       268,943       272,550       0.1%         493       2003 Wastewater Bond       2,756,948       1,164,200       0.5%         512       Unemployment Comp       521,879       195,171       0.1%         513       Employee Health Benefit Reserve       18,329,574       13,941,681       5.6%         514       Workers' Compensation Reserve       2,392,027       2,229,310       0.9%         515       Risk Management Reserve       7,559,150       5,688,793       2.3%         516       Wellness/EAP       150,854       66,900       —%         551       Equipment Rental       4,623,971       4,341,761       1.8%         555       Environmental       425,944       125,507       0.1%         560       Public Works Administration       1,619,559       1,376,932       0.6%         632       YakCorps       408,404       658,057       0.3%         710       Cemetery Trust       734,490       12,000       —%	481	Utility Services	13,929	_	%
493       2003 Wastewater Bond       2,756,948       1,164,200       0.5%         512       Unemployment Comp       521,879       195,171       0.1%         513       Employee Health Benefit Reserve       18,329,574       13,941,681       5.6%         514       Workers' Compensation Reserve       2,392,027       2,229,310       0.9%         515       Risk Management Reserve       7,559,150       5,688,793       2.3%         516       Wellness/EAP       150,854       66,900       —%         551       Equipment Rental       4,623,971       4,341,761       1.8%         555       Environmental       425,944       125,507       0.1%         560       Public Works Administration       1,619,559       1,376,932       0.6%         632       YakCorps       408,404       658,057       0.3%         710       Cemetery Trust       734,490       12,000       —%	488	2008 Wastewater Bond	524,663	386,850	0.2%
512       Unemployment Comp       521,879       195,171       0.1%         513       Employee Health Benefit Reserve       18,329,574       13,941,681       5.6%         514       Workers' Compensation Reserve       2,392,027       2,229,310       0.9%         515       Risk Management Reserve       7,559,150       5,688,793       2.3%         516       Wellness/EAP       150,854       66,900       —%         551       Equipment Rental       4,623,971       4,341,761       1.8%         555       Environmental       425,944       125,507       0.1%         560       Public Works Administration       1,619,559       1,376,932       0.6%         632       YakCorps       408,404       658,057       0.3%         710       Cemetery Trust       734,490       12,000       —%	491	2004 Irrigation Bond	268,943	272,550	0.1%
513       Employee Health Benefit Reserve       18,329,574       13,941,681       5.6%         514       Workers' Compensation Reserve       2,392,027       2,229,310       0.9%         515       Risk Management Reserve       7,559,150       5,688,793       2.3%         516       Wellness/EAP       150,854       66,900       —%         551       Equipment Rental       4,623,971       4,341,761       1.8%         555       Environmental       425,944       125,507       0.1%         560       Public Works Administration       1,619,559       1,376,932       0.6%         632       YakCorps       408,404       658,057       0.3%         710       Cemetery Trust       734,490       12,000       —%	493	2003 Wastewater Bond	2,756,948	1,164,200	0.5%
514       Workers' Compensation Reserve       2,392,027       2,229,310       0.9%         515       Risk Management Reserve       7,559,150       5,688,793       2.3%         516       Wellness/EAP       150,854       66,900       —%         551       Equipment Rental       4,623,971       4,341,761       1.8%         555       Environmental       425,944       125,507       0.1%         560       Public Works Administration       1,619,559       1,376,932       0.6%         632       YakCorps       408,404       658,057       0.3%         710       Cemetery Trust       734,490       12,000       —%	512	Unemployment Comp	521,879	195,171	0.1%
515         Risk Management Reserve         7,559,150         5,688,793         2.3%           516         Wellness/EAP         150,854         66,900         —%           551         Equipment Rental         4,623,971         4,341,761         1.8%           555         Environmental         425,944         125,507         0.1%           560         Public Works Administration         1,619,559         1,376,932         0.6%           632         YakCorps         408,404         658,057         0.3%           710         Cemetery Trust         734,490         12,000         —%	513	Employee Health Benefit Reserve	18,329,574	13,941,681	5.6%
516       Wellness/EAP       150,854       66,900       —%         551       Equipment Rental       4,623,971       4,341,761       1.8%         555       Environmental       425,944       125,507       0.1%         560       Public Works Administration       1,619,559       1,376,932       0.6%         632       YakCorps       408,404       658,057       0.3%         710       Cemetery Trust       734,490       12,000       —%	514	Workers' Compensation Reserve	2,392,027	2,229,310	0.9%
551       Equipment Rental       4,623,971       4,341,761       1.8%         555       Environmental       425,944       125,507       0.1%         560       Public Works Administration       1,619,559       1,376,932       0.6%         632       YakCorps       408,404       658,057       0.3%         710       Cemetery Trust       734,490       12,000       -%	515	Risk Management Reserve	7,559,150	5,688,793	2.3%
555         Environmental         425,944         125,507         0.1%           560         Public Works Administration         1,619,559         1,376,932         0.6%           632         YakCorps         408,404         658,057         0.3%           710         Cemetery Trust         734,490         12,000        %	516	Wellness/EAP	150,854	66,900	%
560       Public Works Administration       1,619,559       1,376,932       0.6%         632       YakCorps       408,404       658,057       0.3%         710       Cemetery Trust       734,490       12,000      %	551	Equipment Rental	4,623,971	4,341,761	1.8%
632 YakCorps       408,404       658,057       0.3%         710 Cemetery Trust       734,490       12,000       -%	555	Environmental	425,944	125,507	0.1%
710 Cemetery Trust 734,490 12,000 —%	560	Public Works Administration	1,619,559	1,376,932	0.6%
	632	YakCorps	408,404	658,057	0.3%
\$ 340,566,205 \$ 247,414,384	710	Cemetery Trust	734,490	12,000	—%
			\$ 340,566,205	\$ 247,414,384	