

Lodging Tax Advisory Committee

October 22, 2020

City of Yakima City Council
129 North 2nd Street,
Yakima, Washington 98901

Dear City Council,

The Lodging Tax Advisory Committee (LTAC) met on June 9th, August 14th and August 27th to review applications for the 2021 Budget Lodging Tax. The committee received several applications during the publicly-noticed application period from March 1st through June 1st.

In response to City Council's October 13th request to reconsider the allocation, the committee's revised budgetary recommendation is as follows:

	LTAC Recommendation August 27	LTAC Recommendation October 22
Revenue forecast	1,310,000	1,310,470
Less, existing city obligations		
Convention Center debt	347,051	347,051
Convention Center capital exp	72,949	65,654
Convention Center operations	606,000	545,400
Visitor Center Operations	52,900	57,375
Sports Commission Operations	87,500	78,750
	1,166,400	1,094,230
Capitol Theatre Operations	75,000	154,500
SunDome	48,600	43,740
SOZO	20,000	18,000
Surplus (Deficit)	-	0

Respectfully,



Patricia Byers
Chair, Lodging Tax Advisory Committee