

	Proj Type	Proj. No.	Lead Division	Project Name/Location	Description of Work	Project Lead	Impacted Divisions	Constrctn. Start Date	Status/Schedule	Notes 10/29/2020
1	CIP	2337	Special Projects (& Engineering)	Cascade Millsite Parkway	New rights of way, public utilities, roads, lighting, roundabouts, sidewalks, pathway, infrastructure	Joan Davenport / Bob Desgrosellier	Engineering, Streets & Traffic Eng., Water/Irrigation, Wastewater/Storm	2021 ? ?	Bravo Company Blvd. extension being designed; Project is 90% designed; after Yakama Nation concerns, withdrew SEPA, will continue with NEPA	Bravo Company Blvd. will be a boulevard-style street that includes 2 more roundabouts. Design work includes road design & realignment in vicinity of East-West corridor to respond to BNSF rail concern;
2	CIP	2355	Engineering & (Special Projects)	<i>Cascade Millsite Parkway (continued)</i>	Phase 1: Entire Site Phase 2: Southern portion	Bob Desgrosellier / (Joan Davenport)	Engineering, Streets & Traffic Eng., Water/Irrigation, Wastewater/Storm	tbd	Landau Assoc's, gathered data for evaluation of landfill area and plywood plant site; DOE rejected Voluntary Compliance; addressing Yakama Nation concerns,	Entered into an Agreed Order with DOE 7/9/18. Working on the draft interim action work plan.
3	CIP	2336	Special Projects (& Engineering)	East-West Connector; "H" St. alignment from 1st St. to Terrace Heights; Through Yakima Resources prop.	New rights of way, public utilities, roads, lighting, signal(s), sidewalks, pathway, infrastructure	Bob Desgrosellier / (Joan Davenport)	Engineering, Streets & Traffic Eng., Water/Irrigation, Wastewater/Storm	2021?	Yakima County is project lead; NEPA review is underway; We applied for a Fed. BUILD Grant on 5/19/20; we were not selected for funding	Consultant (H.W. Lochner) is being replaced with another Consulting Engineer to complete the needs of this project.
4	CIP	2356	Special Projects (& Engineering)	Interchange Justification Report (I.J.R.) for modification of I-82 and Yakima Avenue	Working with WSDOT for modification of Yakima Ave / I-82 Interchange	Bob Desgrosellier / (Joan Davenport)	Engineering, Streets & Traffic Eng.,	WSDOT Const. timeframe 2022 ???	City and County developing a plan to implement portions of the improvements in a phased manner in order to defer WSDOT changes to I-82 and construction interchange portion early.	WSDOT & FHWA have approved the IJR; Design & Construction are up to the WSDOT. Design Funding in place for 2021
5	CIP	2529	Special Projects (& Engineering)	Municipal Solid Waste (MSW) Removal - Bravo Company Blvd	Remove and Replace municipal waste under future roadway	Bob Desgrosellier / (Joan Davenport)	Engineering, Streets & Traffic Eng., Water/Irrigation, Wastewater/Storm	November 2020	Bids came in with Halme Construction being the low bidder of 5 bidders with a low bid of \$13,108,132. The project removes 200,000 tons of Solid Waste & wood debris from the future Bravo Co. Blvd. Alignment.	The excavated area will be lined prior to placing 317,000 tons of common borrow as replacement material. A future project will build utilities and a roadway in this alignment.
6	CIP	2340	Special Projects (& Engineering)	North 1st Street Corridor Revitalization; Phase 2: 'J' St. to 'N' St.	Design & construction of sidewalk, landscape and utility upgrades; adding bike lanes removing parking	Bob Desgrosellier	Engineering, Streets & Traffic Eng., Water/Irrigation, Wastewater/Storm	Spring 2021	Construction Estimate: \$3.84M HLA of Yakima is designer of Phase 2; Design is 95% complete; We will advertise for bids December '20/January '21; for an early Spring start	Final plan preparation is underway; funding proposed with remaining TBD funds and bond releases in 2023-2024
7	CIP	???	Special Projects (& Engineering)	North 1st Street Corridor Revitalization; Phase 3: 'J' St. to MLK Jr. Blvd.	Design & construction of sidewalk, landscape and utility upgrades; adding bike lanes removing parking	Bob Desgrosellier	Engineering, Streets & Traffic Eng., Water/Irrigation, Wastewater/Storm	Spring 2022	HLA of Yakima is designer of Phase 3; We applied for Fed. BUILD Grant in May '20; we were not selected for BUILD funding	90% designed; Funding is incomplete; We continue to pursue grants from many sources
8	CIP	2456	Engineering	Wide Hollow & 80th Ave culverts - Shaw Creek; Wide Hollow Ck. vic. 93rd Ave & 80th Ave	Address creek flooding with overflow culverts	Bob Desgrosellier	Engineering, Streets, Wastewater/Storm	unfunded	County's worked on right-of-way on our behalf - 80th Avenue is 95% designed, but unfunded City/County grant has been submitted	County will continue design of box culverts, when funded; Less expensive than bridges and better for this need; Design will continue after a new grant
9	CIP	2143	Engineering	E. Nob Hill Blvd & Fair Avenue, Intersection Improvements	Widen intersection all 4 legs; purchase r/way; new signal	Bob Desgrosellier / (Randy Tabert)	Engineering, Traffic, Wastewater, Water/Irrigation	R/Way: ends 2021 Rdwy: 2023 or 2024	Design is at 40%; Received \$190K grant for R/Way. R/Way plans complete. R/way purchasing underway; Rcvd a federal Surface Transportation Program (STP) grant of \$1,460,000 for 2023-2024 construction	Rcvd grant award of \$190K in R/Way funds; Received \$1.46M in STP construction funds for 2023-2024; R/way appraisals are coming in, we continue with property owner negotiations
10	CIP	2354	Engineering	Capitol Theatre Safety Improvements	Safety Improvements	Bob Desgrosellier	Engineering, Capitol Theatre	ongoing	Several items completed; Carpeting completed in summer 2016; other work is forthcoming	Replaced aisle lighting; added overhead cable runs; Replaced main lobby, mezzanine & Robertson Rm carpeting
11	CIP	2389	Engineering	Tiger Oil Properties Remediation: East Nob Hill Blvd; North 1st St.; West Nob Hill Blvd	Work with DOE to test these City properties, remediate soils and water as needed and then sell to developers	Bob Desgrosellier / Joan Davenport / Bob Desgrosellier	Engineering, CED	ongoing	Work with DOE and our consulting firm continues; 24th & Nob Hill: still monitoring; DOE is exploring the plume extent as of 12/2018; N. 1st has 'lease to own' thru Council; April 2019	13th & E. Nob Hill - SOLD 56th & Summitview - SOLD 24th & Nob Hill - New sale pending; DOE gave us a \$1.2M grant to do more remedial investigation; N. 1st St. property - leased to own - pending further tests
12	CIP	2428	Engineering	Phase 2: 36th Ave & Spring Creek Rd. widening; from SOZO entrance on 36th Ave., connecting to 48th & Washington	Road construction, curb, gutter, sidewalk, widening, drainage and a street lighting system	Bob Desgrosellier	Economic Development, Engineering, Streets, Planning	Phase 2: 2021	Phase 2 received a \$2 Million SIED grant/loan; funding will be complete prior to award; Construction to start early 2021 and last into the 4th quarter.	City of Yakima is furthering the partnership with world-class Yakima Sports Complex SOZO (soccer & multi-sport fields); In 2021 SOZO will construct an adjacent park to replace the areas of Chesterley Park lost to the YMCA Facility
13	CIP	2474	Engineering	64th & Ahtanum widening and signalization	Widen the intersection: add a westbound RTO lane; add a new traffic signal	Bob Desgrosellier Randy Tabert	Engineering	October 2020	Road construction started in October; This project is funded by: Congestion Mitigation & Air Quality funding (CMAQ)	All work ' except ' the signal equipment will be constructed this year; Due to long-lead time of signal equipment, signal equipment will be placed upon delivery as late as Spring '21
14	CIP	2473	Engineering	Safe Routes to School Sidewalks: McClure Elementary School	Install new sidewalk in the vicinity of the schools. (Locations forthcoming)	Bob Desgrosellier	Engineering	2021 (summer)	Design is 90% complete; R/way negotiations are nearly complete Funding: through Safe Routes To School Program	Project was selected & funded by State Legislature; Obligation of PE funds complete. R/way purchase are under way
15	CIP	2430	Engineering	Cowiche Canyon Trail - from Powerhouse Road to the existing Cowiche Canyon Trailhead	Construct 2 mile gravel pathway with 2 bridges crossing the Creek	Bob Desgrosellier	Engineering	Phase 1: Spring '21 Phase 2: late 2021	Phase 1: vic. Powerhouse to Cowiche Canyon Lane Phase 2: Cowiche Canyon Lane to trailhead	Perteet Eng. is designer. Phase 1 design is 50%; Had 4 Project Stakeholders mtngs; most recent: 7/6/18. Reviewing status of all r/way to determine final alignment. Current work is on permitting and bridge design
16	CIP	2479	Engineering	River Road Widening 34th to 40th Avenues (remaining 35th to 34th)	Reconstruct and Widen roadway to 3-lane standard with curb, gutter & sidewalk	Bob Desgrosellier / (Randy Tabert)	Engineering	Tied to 34th & Fruitvale Blvd Roundabout	River Road, 40th to vicinity of 35th - Complete Next phase, vic. 35th ave. to new Roundabout	\$1M SIED grant received; Ph. 2 in 2022; working on R/W & environmental, will tie to the new roundabout(s) at 34th Avenue and Fruitvale Blvd.
17	CIP	2498	Engineering	Yakima Convention Center - North Expansion Project	Construct 18,000+ sf addition to the north end of the Convention Center	Bob Desgrosellier / Randy Tabert	Engineering	2020	Contractor: Total Site Services of Richland, WA Construction has begun project to be complete by April 1, 2021	Engineering & City utilities involved with site work - Conv. Center has hired a project manager for the building work

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18	CIP	2447	Engineering	2 Roundabouts at Fruitvale Blvd & River Road at N. 34th Avenue	Construct 2 roundabouts (or double roundabout) at this compound intersection	Bob Desgrosellier / (Randy Tabert)	Engineering	Spring 2022	Application for this project was successful for a \$914K Federal Grant. Pursuing r/way as NEPA has been approved	Design is 30% complete; WSDOT is providing design assistance for this unique double roundabout
19	CIP	2516	Engineering	Signalize: W. Washington & 48th Avenue (at Spring Creek Road)	Construct signal at this intersection; (tied to Spring Creek Proj.)	Bob Desgrosellier / (Randy Tabert)	Engineering	Spring - 2021	We are on-target with funding obligation paperwork; design is being completed and tied to the Spring Creek Construction Project	This project was awarded mid-2019, "PAUSED" when I-976 passed; is now "UNPAUSED" ; funding obligation and design underway
20	CIP	2517	Engineering	Roundabout at: W. Washington & 72nd Avenue	Construct roundabout at this compound intersection	Bob Desgrosellier / (Randy Tabert)	Engineering	2022	We are on-target with funding obligation paperwork. We are out with a Request For Qualifications (RFQ) for consultant design engineering	This project was awarded mid-2019, "PAUSED" when I-976 passed; is now "UNPAUSED" ; funding obligation and other preliminary work is underway
21	CIP	2512	Engineering	Fuel Station modifications at Public Works & City-wide	Replace outdated and problematic equipment	Bob Desgrosellier / (Randy Tabert)	Engineering / Fleet	11/2020	A Petro-Vend System was identified by staff to have interchangeable parts with the existing system. Leslie & Campbell, Inc., Union Gap, is the low-bidder at \$201,357	Fuel system upgrades were long over due. Repairs to the existing system were becoming more frequent and more expensive.
22	CIP	2513	Engineering	Re-Roof Project at Public Works	Install new roofing on 2 buildings - Public works complex	Bob Desgrosellier / (Randy Pitney)	Engineering / Bldng Operations	2020	Roofing on two buildings at Public Works was completed by Mascott Equipment - Pasco, WA; Work has been completed and accepted;	The replacement roof made the roofs water-tight again; with improved insulation. We are closing out the project
23	CIP	????	Engineering	Transit Sidewalk Project N. 16th Ave, Fruitvale Blvd to DOC	Extend sidewalk on N. 16th/Fruitvale from 7-11 to existing sidewalk @ D.O.C.	Bob Desgrosellier / (Randy Tabert)	Engineering	2021	R/Way acquisition is under way. Design will continue during this period.	We'll follow the Procurement Guidelines of the City of Yakima for small works projects
24	CIP	????	Engineering	Mausoleum Re-Roof at Tahoma Cemetery (Parks)	Reroof the Mausoleum at Tahoma Cemetery	Bob Desgrosellier / (Randy Tabert)	Engineering / Parks	October 2020	Low bidder: Leslie & Campbell, Yakima; \$58,022 Work is 50% complete, will be complete in early November	We bid this project using the Small Works Roster from MRSC following state and city procurement methods.
25	CIP	????	Engineering	Yakima Alley Paving Phase 2	Pave nine gravel/dirt alleys	Bob Desgrosellier / (Randy Tabert)	Streets	Spring 2021	We applied for a \$500K grant & were awarded the Congestion Mitigation & Air Quality funding (CMAQ) Design this winter and bid early next year	The proposed 9 alleys are within the area bound by Fruitvale to Summitview; 6th to 16th Avenues; Work includes new concrete alley approaches.
26	CIP	????	Engineering	4th Street Sidewalks Walnut St. to Pacific Ave.	Remove and Replace: 3,600 LF of sidewalk; construct 50 new ADA ramps	Bob Desgrosellier / (Randy Tabert)	Engineering, Streets	October, 2020	ESF Solutions, LLC - Walla Walla Work begins early November	Funded with TBD funding; Streets Division will remove s/walks; they will be replaced by the contractor
27	CIP	2486	Wastewater	Fair Avenue Sanitary Sewer Main Improvements	Two-phased project to upgrade sanitary sewer preparing for Mill Site Development. Phase 1 was new 15" sewer line in Fair Ave.; Beech St. to E. Spruce. Phase 2 upsizes existing 10" sewer line; E. Spruce Street to I-82 interchange near Target.	Dana Kallevig / Mike Price	Wastewater	2020	Phase 1 is now complete is now under construction. Phase 2	
28	CIP	2501	Wastewater	Collections System City Wide Repairs - Priority 5	Project to repair aged sewer infrastructure by dig out and adding access manholes in locations City Sewer Maintenance crews have little or no access. Multiple locations throughout City	Dana Kallevig / Mike Price	Wastewater	2020	Project is under construction	
29	CIP	2502	Wastewater	Beech Street Lift Station Odor Control	Project to install an odor control system at the Beech Street Lift Station	Dana Kallevig / Mike Price	Wastewater	2020	Project to be bid Fall 2020, competed early 2021	
30	CIP	2502	Wastewater / Stormwater	Wastewater Maintenance Facility Upgrades	Project to upgrade the existing maintenance facility on 3rd and Pine. Upgrades include the bathrooms, offices, and meeting room.	Dana Kallevig / Mike Price	Wastewater	2020	Project is complete	

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31	CIP	2010	Water/Irrigation	Nelson Dam Replacement / Fruitvale Canal Diversion Improvements	Move Point of Diversion (Improving Nelson Dam fish screen for additional water)	Rich Sanislo / Dave Brown / Mike Shane	Water/Irrigation, USBR, Yakima County, WDFW, North Yakima Conservation District	Spring 2021	City & HDR designing and permitting. Stakeholder review on-going. Project cost at \$24.6M funding - \$6M Bond; CIP reserves. Fish Barrier Removal Board grant \$4.134M, County FbD Grant \$4.4M, WDFW Capital projects at \$8.2M. Project coordination and design meetings are on-going. SEPA DNS. JARPA submitted on 2/26/20 to USACE for Nationwide Permit.	Ecology has issued 401 Water Quality Certification. HPA application 9/24/20 Project design nearing 90%. Final plans/specs scheduled to be completed January 2021. DOE approved point of diversion change for Fruitvale and Old Union to Nelson Dam. Many attempts to engage BPA unsuccessful
32	CIP	2288	Water/Irrigation	Misc. waterline improvements.	Water facilities impacted by misc. projects	Mike Shane / Emilio Lopez	Water/Irrigation, Streets, Eng.	2021	On-going coordination with other projects (sidewalks, paving, chip seal)	Majority of work to be completed by in-house staff.
33	CIP	2335	Water/Irrigation	Naches River WTP Intake Improvements	Modification of river intake; Possible improvements in river to maintain existing location and flows to intake	Dave Brown, Mike Shane, Jeff Bond	Water/Irrigation	Fall 2021	Golder & Assoc. design, permitting, funding, construction bid & inspection support of new intake & floodplain stabilization structures. Stakeholder (TAG) meetings on-going.	Currently applying for in river permits. Comments back from Corps of Engineers required a bit of redesign. Consultant working on JARPA permit. HPA submitted 9/24/20 Working with County on SEPA and Shoreline permit
34	CIP	2503	Water/Irrigation	E. Viola Ave. Waterline Improvements	Replacement of existing 6" 2-bolt main with new 12" DI waterline from S. Fair Ave. to Rudkin Rd.	Dave Brown, Mike Shane	Water/Irrigation	2021	Task Order for HLA approved. Surveying and design is underway	Project is funded by Public Works Trust Fund loan.
35	CIP	2504	Water/Irrigation	N. 40th Ave./N. 42nd Ave. Waterline Improvements	Installation of new 12" DI waterline in Avalanche Ave. to improve fire flow between 2nd Level and 3rd Level pressure zones	Dave Brown, Mike Shane	Water/Irrigation	2021	Task Order for HLA approved. Surveying and design is underway	Project is funded by Public Works Trust Fund loan.
36	CIP	2533	Water/Irrigation	1st Level Reservoir Repair and Rehabilitation	Inspect, evaluate, design and repairs to the 6-MG 1st Level Reservoir located at 40th and Englewood	Dave Brown, Mike Shane	Water/Irrigation	2021	Intent to negotiate with G & O to be approved by City Manager. Scope of work and fees to be negotiated.	Consultant selection process with HLA and G & O. G & O selected to provide inspection of reservoir for leaks, concrete deterioration, seismic and other deficiencies; provide report of findings; design of project; advertising for bids; contract and construction admin. through project completion.
37	CIP	2520	Water/Irrigation	Kiwanis Well Pump Replacement	Replace well piping, shaft, pump, rebuild motor, install seal kits on valves and painting	Dave Brown, Mike Shane, Jeff Bond	Water/Irrigation	2020	4 bids were received. LAD Irrigation low bid at \$65,119.69. Submittals have been reviewed and approved. Waiting for delivery of materials.	Old piping, shaft and pump have been removed and motor has been rebuilt. Painting has started and valves will be rebuilt soon
38	CIP	2482	Water/Irrigation	34th/Fruitvale Waterline (Roundabout)	Installation of new 12" DI waterline in conjunction with intersection roundabout project	Dave Brown, Mike Shane	Water/Irrigation, Streets, Wastewater, Engineering	2022	Coordinating design with Engineering Division	
39	CIP	2491	Stormwater	Yakima Alley Improvements Phase 1	Pave nine alleys bounded by Cherry/Garfield and Lewis/Oregon including new concrete alley approaches.	Randy Meloy, Mike Price	Stormwater, Streets	2019	Bids opened 2/12/19 and awarded to Selland Construction, Inc. of Wenatchee for \$398,650. Work was substantially complete in November 2019.	Project completed in 2nd Quarter FY 2020.
40	CIP	2507	Stormwater	Wide Hollow Creek Berm Reconstruction	Reconstruct a berm on the north side of Wide Hollow Creek that protects residents between 75th Ave. and 80th Ave. from being flooded.	Randy Meloy, Mike Price	Stormwater	2020	Bids opened 12/19/19 and awarded to Selland Construction, Inc. of Wenatchee for \$233,884. Work to begin in January 2020.	Project completed in 1st Quarter 2020.
41	CIP	2496	Stormwater	DID CIPP Rehabilitation	Installing a cured in place pipe liner inside three sections of old DID pipe totaling nearly 4,000 linear feet.	Randy Meloy, Mike Price	Stormwater	2020	Bids opened 12/4/19 and awarded to Michels Corporation of Salem, OR for \$244,498. Work to begin in February 2020.	Project completed in 1st Quarter 2020.
42	CIP	2522	Stormwater	Arlington Avenue Stormwater Improvements - 50th Ave. to 56th Ave.	Installing new storm piping on Arlington Ave. that will prevent flooding at the Arlington Ave./S. 56th Ave. intersection.	Randy Meloy, Mike Price	Stormwater	2021	Design by HLA. 60% preliminary plans turned in 10/14/20.	Scheduled advertisement date of 12/24/20. Construction scheduled to begin in March 2021.
43	CIP	2536	Stormwater	DID and Storm Drain Improvement Project	A study to minimize and remove or redirect City storm/ground water from DID pipes prior to leaving City limits.	Randy Meloy, Mike Price	Stormwater	2021	Agreement with HLA to be completed in November 2020.	Construction projects to follow completion of study.