

Clean City Quarterly Report (Jul - Sep 2020)

Refuse

Activities	
Graffiti Sites Cleaned	22
Illegal Dumps Cleaned	128
Shopping Cart Sites Removed	57
Homeless Sites Cleaned	2
Cleared Vegetation Sites	14
Alleys Incidents Cleaned	174
Commodities Removed	
Tires	123
Electronics	4
Appliances	13
Mattresses	46
Couches	27
Shopping Carts	102
Graffiti	49
Others	175

Total Amount Removed: **21.59 Tons**

Costs	
Refuse Code Compliance Officer	\$ 17,031.49
Refuse Support Staff	\$ 2,447.06
Equipment	\$ 4,539.25
Fuel	\$ 840.17
Equipment Labor	\$ 5,650.13
Equipment Parts	\$ 6,895.20
Supplies	\$ 715.46
Data Communication	\$ 136.77
Landfill Fee	\$ 1,670.97

Cost for Qtr: \$ 39,926.50

Sunrise Outreach

(Homelessness)
(Contract Amount = \$60,000)

Activities	(Contract Started April 1, 2020)
Individuals Contacted	1,157
Referred and Placed in Shelters	127
Referred to Other Services	55
Referred to Housing	9

Costs	
Expenses	\$ 9,877.72

Cost for Qtr: \$ 9,877.72

Streets & Traffic

Graffiti Incidents	328
Weed Abatement	1
Debris Removal	1
Homeless Sites Cleaned	1

Costs	
Labor	\$ 13,153.30
Landfill Fee	\$ 40.00
Equipment	\$ 455.58

Cost for Qtr: \$ 13,648.88

Codes

Activities	
Graffiti Incidents	1,280
Abandoned/Junk Vehicles	21
Dangerous Buildings	6
Illegal Dumping in Alleys	11
Shopping Cart Sites Removed	0
Vegetation Along Sidewalk	3
Weeds in Right of Way/Alley	26
Weedy Lots	56
Yard Debris	68
Recreational Vehicle as Dwelling	11
Unlawful Encampment	7

Costs	
Labor	\$ 8,614.08
Equipment	\$ 1,500.00
Supplies	\$ 2,238.82
Vehicle Maintenance	\$ 41.00
Fuel	\$ 1,028.85

Cost for Qtr: \$ 13,422.75

Parks & Rec

Graffiti Abatements	38
Shopping Cart Sites Removed	3

Costs	
Labor	\$ 1,744.41
Equipment	\$ 872.88
Supplies	\$ 652.92

Cost for Qtr: \$ 3,270.21

YPD

Activities	
Trespass Letters Issued	21
Homeless Contacts	1,338
Shopping Cart Removal	300+
Abandoned Vehicles Towed	7
Railroad Encampments Dismantled	7
Homeless Encampments Dismantled	100

Costs	
Labor	\$5,314.23
Equipment/Supplies	\$4,338.33

Cost for Qtr: \$9,652.56

Total Quarterly Cost: \$ 89,798.62