

2021 Budget
Study Session #2

Operations
Department Presentations

Clear – Reliable – Trustworthy




City Manager Intro

1. 4-day Plan
2. Process notes
3. Expected Outcome

9:00


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Follow-up
from Prior Session

10/8 – Balanced Budget
10/8 – Operations Budget
Department Presentations
10/13 – Capital Budget
Department Presentations
10/15 – Policy discussion


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2021 Budget Department Presentations

- Police, Matt Murray
- Fire, Aaron Markham
- Community Development, Joan Davenport
- Public works, Scott Schafer
- Airport, Rob Peterson

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Wrap-up

City Manager / Council Discussion and Input

10:45


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Wrap-up

Review placeholders?
Add to remaining meetings?
Direction to staff?

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Next Sessions

10/8 – Operations Budget

- Department Presentations

10/13 – Capital Budget

- Department Presentations

10/15 – Policy discussion


- Fund Balance Policy
- Vehicle Replacement
- Millsite
- Refuse Rate



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Key Dates


Oct	6	Council Study Session 1
	8	Council Study Session 2
	13	Council Study Session 3
	15	Council Study Session 4
Nov	3	Public Hearing and Ordinances on Ad Valorem Tax Rate
	3	1st Budget Public Hearing
	17	Last budget changes
	17	2nd Budget Public hearing
Dec	1	Adopt Budget



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2021 Budget Process

An increasingly well-managed city



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