

City of Yakima
2021 Budget
Budget Timeline

2021			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Revenue forecasting	Jan. 1	Finance												
Strategic Planning		City Council												
Internal Dept Reviews	Quarterly	All Depts												
Council Financial Reports	Quarterly	Finance												
2019 roll-fwd appropriation	Apr. 7	Finance												
Senior Staff Budget Kickoff	Jul. 1	Finance												
2020 MidYear Report	Jul. 15	Finance												
2020 Course Corrections	Jul. 15	Finance												
Dept Staffing Review	Jul.-Aug	All Depts												
Policy Issue identification	Aug-Oct	All Depts												
Set dates for Nov. Hearings	Sep. 15	Finance												
County Assessed Value	Sep. 25	Co. Assess												
Revenue forecast final	Oct. 1	Finance												
City Council Study Sessions	Oct. 6,8,13,15	All Hands												
Ad Valorem Rate Hearing	Nov. 3,17	Finance												
Budget Hearings	Nov. 3,17	Finance												
Budget adoption	Dec. 1	Finance												

Key Deadlines	9/25/20	Property tax valuations from County, preliminary proposed tax rate
	9/30/20	Preliminary Budget filed with City Clerk and posted on City website
Key Council Meeting Dates:	10/6/20	Presentations to City Council - Revenue Forecasting, Capital Planning
	10/8/20	Presentations to City Council - General Fund 1
	10/13/20	Presentations to City Council - General Fund 2
	10/15/20	Presentations to City Council - Enterprise Funds
	11/3/20	Public Hearing and Ordinances on Ad Valorem Tax Rate
	11/3/20	1st Budget Public Hearing
	11/17/20	2nd Budget Public hearing
	12/1/20	Council passes Budget Ordinances adopting Budget and tax rate
	12/1/20	Budget adoption, and last month of actuals for audit prep