

Clean City

(Jan - Jun 2020)

Refuse		Activities	
		Graffiti Incidents	469
		Illegal Dumps Cleaned	441
		Shopping Cart Sites Removed	110
		Homeless Sites Cleaned	6
		Cleared Vegetation Sites	18
		Alleys Incidents Cleaned	805
		Commodities Removed	
		Tires	332
		Electronics	32
		Appliances	65
		Mattresses	56
		Couches	58
		Shopping Carts	220
		Others	506
		Total Amount Removed:	38.22 Tons
		Costs	
		Refuse Code Compliance Officer	\$ 27,903.88
		Refuse Support Staff	\$ 6,953.75
		Equipment	\$ 4,791.50
		Fuel	\$ 1,563.90
		Supplies	\$ 936.32
		Landfill Fee	\$ 1,921.07
		Total Cost To Date:	\$ 44,070.42

Sunrise Outreach		Activities	(Contract Started April 1, 2020)
(Homelessness)		Individuals Contacted	1,170
(Contract Amount = \$60,000)		Individuals Referred	25
		Individuals Placed	21
		Costs	
		Labor	\$ 10,023.24
		Insurance	\$ 718.50
		Fuel	\$ 1,160.31
		Total Cost To Date:	\$ 11,902.05

YPD		Activities	
		Graffiti Abatement Team	
		Sweeps	
		Costs	
		Graffiti Abatement Labor	\$ 12,753.75
		Sweeps Labor (OT)	\$387.48
		Total Cost To Date:	\$ 13,141.23

Codes		Activities	
		Graffiti Incidents	3,497
		Abandoned/Junk Vehicles	53
		Dangerous Buildings	11
		Illegal Dumping in Alleys	25
		Shopping Cart Sites Removed	19
		Vegetation Along Sidewalk	7
		Weeds in Right of Way/Alley	8
		Weedy Lots	37
		Yard Debris	119
		Costs	
		Labor (Temp position)	\$ 4,786.56
		Equipment	\$ 1,500.00
		Supplies	\$ 2,374.55
		Fuel	\$ 1,604.86
		Total Cost To Date:	\$ 10,265.97

Parks & Rec		Activities	
		Graffiti Incidents	107
		Shopping Cart Sites Removed	3
		Costs	
		Labor	\$ 4,487.76
		Equipment	\$ 2,018.60
		Supplies	\$ 1,618.76
		Total Costs To Date:	\$ 8,125.12

Streets & Traffic		Activities	
		Graffiti Incidents	162
		Clean Ups	1
		Costs	
		Labor	\$ 12,007.49
		Equipment	\$3,280.00
		Total Costs To Date:	\$ 15,287.49

Total Amount Spent: \$ 102,792.28

Remaining Budget: 73.32%