

	Proj Type	Proj. No.	Lead Division	Project Name/Location	Description of Work	Project Lead	Impacted Divisions	Constrctn. Start Date	Status/Schedule	Notes 6/24/2020
1	CIP	2337	Special Projects (& Engineering)	Cascade Millsite Parkway	New rights of way, public utilities, roads, lighting, roundabouts, sidewalks, pathway, infrastructure	Joan Davenport / Bob Desgrosellier	Engineering, Streets & Traffic Eng., Water/Irrigation, Wastewater/Storm	2021 ? ?	Bravo Company Blvd. extension being designed; Project is 90% designed; after Yakama Nation concerns, withdrew SEPA, will continue with NEPA	Bravo Company Blvd. will be a boulevard-style street that includes 2 more roundabouts. Design work includes road design & realignment in vicinity of East-West corridor to respond to BNSF rail concern;
2	CIP	2355	Engineering & (Special Projects)	<i>Cascade Millsite Parkway (continued)</i>	Phase 1: Entire Site Phase 2: Southern portion	Bob Desgrosellier / (Joan Davenport)	Engineering, Streets & Traffic Eng., Water/Irrigation, Wastewater/Storm	tbd	Landau Assoc's, gathered data for evaluation of landfill area and plywood plant site; DOE rejected Voluntary Compliance; addressing Yakama Nation concerns,	Entered into an Agreed Order with DOE 7/9/18. Working on the draft interim action work plan.
3	CIP	2336	Special Projects (& Engineering)	East-West Connector; "H" St. alignment from 1st St. to Terrace Heights; Through Yakima Resources prop.	New rights of way, public utilities, roads, lighting, signal(s), sidewalks, pathway, infrastructure	Bob Desgrosellier / (Joan Davenport)	Engineering, Streets & Traffic Eng., Water/Irrigation, Wastewater/Storm	2021?	Yakima County is project lead; NEPA review is underway; We applied for Fed. INFRA grant 2/24/2020 and a Fed. BUILD Grant 5/19/2020	Consultant (H.W. Lochner) hired for creation of design alternatives and NEPA review (environmental)
4	CIP	2356	Special Projects (& Engineering)	Interchange Justification Report (I.J.R.) for modification of I-82 and Yakima Avenue	Working with WSDOT for modification of Yakima Ave / I-82 Interchange	Bob Desgrosellier / (Joan Davenport)	Engineering, Streets & Traffic Eng.,	WSDOT Const. timeframe 2022 ???	City and County developing a plan to implement portions of the improvements in a phased manner in order to defer WSDOT changes to I-82 and construction interchange portion early.	WSDOT & FHWA have approved the IJR; Design & Construction are up to the WSDOT. Design Funding in place for 2021
5	CIP	2390	Special Projects (& Engineering)	North 1st Street Corridor Revitalization; <b>Phase 2: 'J' St. to 'N' St.</b>	Design & construction of sidewalk, landscape and utility upgrades; adding bike lanes removing parking	Bob Desgrosellier	Engineering, Streets & Traffic Eng., Water/Irrigation, Wastewater/Storm	Delayed until 2021	Construction Estimate: \$3.84M HLA of Yakima is designer of Phase 2;	Final plan preparation is underway; Due to design timing, time of year and funding; funding proposed with remaining TBD funds and bond releases in 2023-2024
6	CIP	???	Special Projects (& Engineering)	North 1st Street Corridor Revitalization; <b>Phase 3: 'J' St. to MLK Jr. Blvd.</b>	Design & construction of sidewalk, landscape and utility upgrades; adding bike lanes removing parking	Bob Desgrosellier	Engineering, Streets & Traffic Eng., Water/Irrigation, Wastewater/Storm	Spring 2021 or Spring 2022	HLA of Yakima is designer of Phase 3; We applied for Fed. INFRA grant 2/24/2020 and a Fed. BUILD Grant 5/19/2020	90% designed; Funding is incomplete; We continue to pursue grants from many sources
7	CIP	2456	Engineering	Wide Hollow & 80th Ave culverts - Shaw Creek; Wide Hollow Ck. vic. 93rd Ave & 80th Ave	Address creek flooding with overflow culverts	Bob Desgrosellier	Engineering, Streets, Wastewater/Storm	??	County's working on right-of-way on our behalf - 80th Avenue is 95% designed, but unfunded City/County grant has been submitted	County will continue design of box culverts; Less expensive than bridges and better for this need; Design will continue after a new grant
8	CIP	2143	Engineering	E. Nob Hill Blvd & Fair Avenue, Intersection Improvements	Widen intersection all 4 legs; purchase r/way; new signal	Bob Desgrosellier / (Randy Tabert)	Engineering, Traffic, Wastewater, Water/Irrigation	R/Way: 2021 Rdwy: 2023 or 2024	Design is at 30%; Received \$190K grant for R/Way. R/Way plans complete. R/way purchasing underway; Rcvd a federal Surface Transportation Program (STP) grant of \$1,460,000 for 2023-2024 construction	Rcvd grant award of \$190K in R/Way funds; Received \$1.46M in STP construction funds for 2023-2024; We are waiting for R/way appraisals
9	CIP	2354	Engineering	Capitol Theatre Safety Improvements	Safety Improvements	Bob Desgrosellier	Engineering, Capitol Theatre	2015 & 2016	Several items completed; Carpeting completed in summer 2016; other work is forthcoming	Replaced aisle lighting; added overhead cable runs; Replaced main lobby, mezzanine & Robertson Rm carpeting
10	CIP	2389	Engineering	Tiger Oil Properties Remediation: East Nob Hill Blvd; North 1st St.; West Nob Hill Blvd	Work with DOE to test these City properties, remediate soils and water as needed and then sell to developers	Bob Desgrosellier / Joan Davenport / Bob Desgrosellier	Engineering, CED	2015	Work with DOE and our consulting firm continues; 24th & Nob Hill: still monitoring; DOE is exploring the plume extent as of 12/2018; N. 1st has 'lease to own' thru Council; April 2019	<b>13th &amp; E. Nob Hill - SOLD</b> <b>56th &amp; Summitview - SOLD</b> <b>24th &amp; Nob Hill - New sale pending; DOE gave us a \$1.2M grant to do more remedial investigation;</b> <b>N. 1st St. property - leased to own - pending further tests</b>
11	CIP	????	Engineering	Lower Cowiche Creek Project	Change creek alignment for better fish passage	Bob Desgrosellier / Rich Sanislo	Engineering	2020 ? ?	The project is the 2,000 feet +/- of the creek from SR-12 downstream to the Naches River	Discussions have the anticipated work occurring after the Nelson Bridge Irrigation Intake Modification
12	CIP	2428	Engineering	Phase 2: 36th Ave & Spring Creek Rd. widening; from SOZO entrance on 36th Ave., connecting to 48th & Washington	Road construction, curb, gutter, sidewalk, widening, adding a street lighting system	Bob Desgrosellier	Economic Development, Engineering, Streets, Planning	Phase 1: 2019 Phase 2: 2021	Phase 1 construction complete; <b>Applying in July for a SIED grant/loan complete funding;</b> to <b>Construction anticipated in spring 2021</b>	City of Yakima is furthering the partnership with world-class Yakima Sports Complex SOZO (soccer & multi-sport fields) Roadway environmental is close to being accepted. In 2020 SOZO will construct an adjacent park to replace the areas of Chesterley Park lost to the YMCA Facility
13	CIP	2474	Engineering	64th & Ahtanum widening and signalization	Widen the intersection: add a westbound RTO lane; add a new traffic signal	Bob Desgrosellier Randy Tabert	Engineering	Fall/Winter 2020	This project is funded by: Congestion Mitigation & Air Quality funding (CMAQ)	Design is at 95% Construction fund obligation nearly complete
14	CIP	2473	Engineering	Safe Routes to School Sidewalks: McClure Elementary School	Install new sidewalk in the vicinity of the schools. (Locations forthcoming)	Bob Desgrosellier	Engineering	2021 (summer)	Survey data is complete: design continues; r/way still underway Funding through Safe Routes To School Program	Project was selected & funded by State Legislature; Obligation of PE funds complete. R/way purchase are under way
15	CIP	2430	Engineering	Cowiche Canyon Trail - from Powerhouse Road to the existing Cowiche Canyon Trailhead	Construct 2 mile gravel pathway with 2 bridges crossing the Creek	Bob Desgrosellier	Engineering	Phase 1: late 2020 Phase 2: 2021	Phase 1: vic. Powerhouse to Cowiche Canyon Lane Phase 2: Cowiche Canyon Lane to trailhead	Perteet Eng. is designer. Phase 1 design is 50%; Had 4 Project Stakeholders mtngs; most recent: 7/6/18. Reviewing status of all r/way to determine final alignment. Current work is on permitting and bridge design
16	CIP	2479	Engineering	River Road Widening 34th to 40th Avenues ( <b>remaining 35th to 34th</b> )	Reconstruct and Widen roadway to 3-lane standard with curb, gutter & sidewalk	Bob Desgrosellier / (Randy Tabert)	Engineering	Tied to 34th & Fruitvale Blvd Roundabout	River Road, 40th to vicinity of 35th - Complete <b>Next phase, vic. 35th ave. to new Roundabout</b>	\$1M SIED grant received; Ph. 2 in 2021; working on R/W & environmental, will tie to the new roundabout(s) at 34th Avenue and Fruitvale Blvd.
17	CIP	2498	Engineering	Yakima Convention Center - North Expansion Project	Construct 18,000+ sf addition to the north end of the Convention Center	Bob Desgrosellier / Randy Tabert	Engineering	2020	Contractor: Total Site Services of Richland, WA Construction has begun project to be complete by April 1, 2021	Engineering & City utilities involved with site work - Conv. Center has hired a project manager for the building work
18	CIP	2447	Engineering	2 Roundabouts at Fruitvale Blvd & River Road at N. 34th Avenue	Construct 2 roundabouts ( <i>or double roundabout</i> ) at this compound intersection	Bob Desgrosellier / (Randy Tabert)	Engineering	Spring 2021; <u>may be</u> 2022	Application for this project was successful for a \$914K Federal Grant. Remaining SIED funds from River Road, 34th - 40th Ave's. will be spent on this project; Pursuing r/way as NEPA has been approved	Design is 30% complete; WSDOT is providing design assistance for this unique double roundabout

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19	CIP	2516	Engineering	Signalize: W. Washington & 48th Avenue ( at Spring Creek Road )	Construct signal at this intersection	Bob Desgrosellier / (Randy Tabert)	Engineering	2021	<b>UN-PAUSED</b> we are proceeding with funding obligations as quickly as possible to lock down the funding.	This project was awarded mid-2019, but put on "PAUSE" when I-976 passed. Now being " <b>UNPAUSED</b> ", we are proceeding ASAP with funding obligation and other preliminary work.
20	CIP	2517	Engineering	Roundabout at: W. Washington & 72nd Avenue	Construct roundabout at this compound intersection	Bob Desgrosellier / (Randy Tabert)	Engineering	2021	<b>UN-PAUSED</b> we are proceeding with funding obligations as quickly as possible to lock down the funding.	This project was awarded mid-2019, but put on "PAUSE" when I-976 passed. Now being " <b>UNPAUSED</b> ", we are proceeding ASAP with funding obligation and other preliminary work.
21	CIP	2512	Engineering	Fuel Station modifications at Public Works & City-wide	Replace outdated and problematic equipment	Bob Desgrosellier / (Randy Tabert)	Engineering / Fleet	2020	A Petro-Vend System was identified by staff to have interchangeable parts with the existing system. Leslie & Campbell, Inc., Union Gap, is the low-bidder at \$201,357 and will start in June	Fuel system upgrades were long over due. Repairs to the existing system were becoming more frequent and more expensive.
22	CIP	2513	Engineering	Re-Roof Project at Public Works	Install new roofing on 2 buildings - Public works complex	Bob Desgrosellier / (Randy Pitney)	Engineering / Bldng Operations	2020	Roofing on two buildings at Public Works is beyond needing more repairs and will be replaced in kind. Mascott Equipment - Pasco, WA, is the low-bidder at \$385,116 and will start in June	The replacement roof will correct repairs over the years; make the roofs water-tight again; and provide better insulation.
23	CIP	????	Engineering	<b>NEW!</b> Transit Sidewalk Project N. 16th Ave, Fruitvale Blvd to DOC	Extend sidewalk on 16th/Fruitvale from 7-11 to existing sidewalk @ D.O.C.	Bob Desgrosellier / (Randy Tabert)	Engineering	2021	Survey data needed. R/Way needed Design to start shortly thereafter.	Will follow the Procurement Guidelines of the City of Yakima for small works projects
24	CIP	????	Engineering	<b>NEW!</b> Mausoleum Re-Roof at Tahoma Cemetery (Parks)	Reroof the Mausoleum at Tahoma Cemetery	Bob Desgrosellier / (Randy Tabert)	Engineering / Parks	2020	We will meet with Parks to review the roof situation, discuss the needs/wants of Parks, then develop plans	Will proceed following the Procurement Guidelines of the City of Yakima for small works projects
25	CIP	????	Engineering	<b>NEW!</b> Yakima Alley Paving Phase 2	Pave nine gravel/dirt alleys	Bob Desgrosellier / (Randy Tabert)	Streets	2020(?) <b>Grant Pending</b>	We have applied for a \$500K grant & anticipate at least a partial CMAQ grant to pave graveled alleys as part of available federal Air Quality grants	The proposed 9 alleys are within the area bound by Fruitvale to Summitview; 6th to 16th Avenues; Work includes new concrete alley approaches.
26	CIP	2486	Wastewater	Fair Avenue Sanitary Sewer Main Improvements	Two-phased project to upgrade sanitary sewer system in preparation for Mill Site Development. Phase 1 is a new 15" sewer line install in Fair Avenue from Beech Street to East Spruce. Phase 2 is upsizing existing 10" sewer line from East Spruce Street to I-82 Interchange near Target.	Dana Kallevig / Mike Price	Wastewater	2020	Phase 1 is now complete Phase 2 is now under construction.	
27	CIP	2501	Wastewater	Collections System City Wide Repairs - Priority 5	Project to repair aged sewer infrastructure by dig out and adding access manholes in locations City Sewer Maintenance crews have little or no access. Multiple locations throughout City	Dana Kallevig / Mike Price	Wastewater	2020	Project is in construction	
28	CIP	2502	Wastewater	Beech Street Lift Station Odor Control	Project to install an odor control system at the Beech Street Lift Station	Dana Kallevig / Mike Price	Wastewater	2020	Project is in design. Set to bid summer 2020 and be installed shortly after.	
29	CIP	2502	Wastewater / Stormwater	Wastewater Maintenance Facility Upgrades	Project to upgrade the existing maintenance facility on 3rd and Pine. Upgrades include the bathrooms, offices, and meeting room.	Dana Kallevig / Mike Price	Wastewater	2020	Project is in construction	
30	CIP	2010	Water/Irrigation	Nelson Dam Replacement / Fruitvale Canal Diversion Improvements	Move Point of Diversion (Improving Nelson Dam fish screen for additional water)	Rich Sanislo / Dave Brown / Mike Shane	Water/Irrigation, USBR, Yakima County, WDFW, North Yakima Conservation District	2020	City's working w/ USBR & HDR on fish screen/intake options. Assessment received 6/13 w/design alt's & recommendations. HDR finalized report & options; met stakeholders 9/13 to discuss options. Final HDR report based on comments. Stakeholder review on-going. Working w/Yakima County to review coordination with flood plan restoration project, and develop MOU to utilize single consultant for design of overall project (river modifications & diversion structure) Currently budgeting \$5,000,000 in 2019, with balance of project in 2020 -- \$3.8M from County; \$6M Bond; CIP reserves. Applying for Fish Barrier Removal Board grant funding, requesting just over \$4M. Contract approved for HDR for design services and permitting. Design is underway, including wetland delineation, geotech work, intake and new pipeline. Project coordination and design meetings are on-going. Japan submitted on 2/26/20 to USACOE, BOR, Ecology, WDFW and DNR. Project design at 60% (5/27/20)	Applied to DOE for point of diversion change to Nelson Dam. Point of Diversion change on public notice 7/13/12 and 7/20/2012. USBR project is out of funding. Irrigation Division budgeted \$8M in 2017 for project infrastructure.

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31	CIP	2288	Water/Irrigation	Misc. waterline improvements.	Water facilities impacted by misc. projects	Mike Shane / Emilio Lopez	Water/Irrigation, Streets, Eng.	2020	On-going coordination with other projects (sidewalks, paving, chip seal)	Majority of work to be completed by in-house staff.
32	CIP	2335	Water/Irrigation	Naches River WTP Intake Improvements	Modification of river intake; Possible improvements in river to maintain existing location and flows to intake	Dave Brown, Mike Shane	Water/Irrigation	2020	Working w/Golder & Assoc. for Hydrotech Eng Support Services for design, permitting, funding, construction bid & inspection support of new intake & floodplain stabilization structures. Conceptual design for new river structures provided 12/13; final design underway. Additional stakeholder (TAG) meetings determine final design criteria. Yakima County to survey area & water levels at intake for additional information to stakeholders regarding design. Modified design proposal provided to stakeholders. Additional river modeling to be completed by Golder and results reviewed by stakeholders. A meeting was held to review model results and suggested modifications to the design. Currently applying for in river permits. Comments back from Corps of Engineers will require a bit of redesign. Consultant working on JARPA permit. Working with County on SEPA and Shoreline permit	Ecology has issued a Watershed grant for \$250,000 for this project.
33	CIP	2469	Stormwater	2019 Stormwater Projects	Six stormwater projects to alleviate localized flooding from intense rain storms.	Randy Meloy, Mike Price	Stormwater, Streets	2019	Project design completed. Bids opened 3/28/19. Wheeler Excavation awarded project with low bid of \$964,102. Construction completed in 3rd Quarter FY 2019.	Project completed in 3rd Quarter FY 2019.
34	CIP	2491	Stormwater	Yakima Alley Improvements Phase 1	Pave nine alleys bounded by Cherry/Garfield and Lewis/Oregon including new concrete alley approaches.	Randy Meloy, Mike Price	Stormwater, Streets	2019	Bids opened 2/12/19 and awarded to Selland Construction, Inc. of Wenatchee for \$398,650. Work was substantially complete in November 2019.	Some minor asphalt repairs to be made in Spring 2020 after asphalt plants reopen.
35	CIP	2507	Stormwater	Wide Hollow Creek Berm Reconstruction	Reconstruct a berm on the north side of Wide Hollow Creek that protects residents between 75th Ave. and 80th Ave. from being flooded.	Randy Meloy, Mike Price	Stormwater	2020	Bids opened 12/19/19 and awarded to Selland Construction, Inc. of Wenatchee for \$233,884. Work to begin in January 2020.	Project to be completed in 1st Quarter 2020.
36	CIP	2496	Stormwater	DID CIPP Rehabilitation	Installing a cured in place pipe liner inside three sections of old DID pipe totaling nearly 4,000 linear feet.	Randy Meloy, Mike Price	Stormwater	2020	Bids opened 12/4/19 and awarded to Michels Corporation of Salem, OR for \$244,498. Work to begin in February 2020.	Project to be completed in 1st Quarter 2020.