



TO: City Council

FROM: Steve Groom, Finance Director

DATE: March 18, 2020

RE: 2021 Budget Timeline

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Every year staff begins next year's process –we started again in January as always.

The attached timeline is provided for your planning purposes so that you can see when the probable budget discussions will need to occur. There are statutory deadlines and public notices that must be met to file our preliminary budget, adopt Ad Valorem rate, hold hearings for the budget. As circumstances changes we will communicate a revised schedule.