

City of Yakima
2020 Budget Amendment
1st Quarter

SCHEDULE I

From Fund			To Fund			From Dr (Cr)		To Dr (Cr)		#	Description
Fund	Account #	Name	Fund	Account	Name	\$	\$				
Increase Budget Expenditures from Reserves											
1		Reserves	1	3196420	Operating Equipment	\$ (191,500.00)	\$ 191,500.00				Contract File On Q approved by Council
332		Reserves	332	3226450	Other Equipment	(191,500.00)	191,500.00			1	Curtis Tools • Hydraulic rescue tool
						(383,000.00)	383,000.00				
Increase in expenditures from increase in revenue											
1	8953112	Air Service Grant	1	2514100	Professional Service	\$ (12,500.00)	\$ 12,500.00				Air Service Development Grant
1	8953446	Grant Revenue	1	2604128	GRIT Force	(76,000.00)	76,000.00				OJJDP Grant Award
1	8953774	Housing Action Plan Grant	1	2164100	Professional Service	(95,000.00)	95,000.00				Housing Action Plan Grant
						(183,500.00)	183,500.00				
Transfer between funds to true up funds:											