



DATE: November 7, 2019
TO: Mayor and City Council
FROM: Randy Beehler, Communications & Public Affairs
Steve Groom, Finance
Scott Schafer, Public Works
RE: 2020 Budget TBD Funding and Project Update

This is to provide an update to how the passage of I-976 affects the City of Yakima.

2020 Budgeted Revenue. The 2020 Budget includes \$1,598,000 in forecasted revenue based on extrapolating current and prior-year actual receipts. Staff will bring 1st Quarter Amendments for changes as they become known such as new legislation, grants, and other circumstances. Once the final figure is known for receipts, which we believe come to the city on a 1-month lag, and we determine the actual 2019 carry-over, the 2020 budget can be amended accordingly.

2020 Budgeted Projects. Proposed projects in the multi-year CIP plan anticipated to be funded in 2020 and thereafter included:

Streets

- N. 1st Street Revitalization (Phase 2)
- 6th Ave. Roadway
- River road (34th - 40th) debt service
- 1st Street and Washington I/S
- Nob Hill and Fair Avenue I/S
- Powerhouse Rd and Englewood I/S

Sidewalks

- 3rd Ave Nob Hill to Walnut
- Chestnut (56th Ave to 70th Ave)
- Browne Ave. (7th Ave to 16th Ave)
- Mead Ave pedestrian signal (10th Ave)
- 44th Avenue: Viola to Randall Park
- Pacific Avenue: Fair Ave. to Jail Property
- Fair Avenue: Pacific to Nob Hill
- Nob Hill Boulevard: 12th St. to 14th
- 88th Avenue: Summitview to Tieton
- N. 16th Avenue: SR 12 to River Road

Legislative. A coalition consisting of King County, the City of Seattle, the Port of Seattle, the Washington State Transit Association, the Amalgamated Transit Union Legislative Council of Washington, the Garfield County Transportation Authority, Intercity Transit, the Association of Washington Cities, and state resident Michael Rogers filed for a preliminary injunction in King County Superior Court on November 18th. If granted, the preliminary injunction would prevent I-976 from being implemented until the court can hear arguments and enter a ruling.

Lawsuits have also been filed by several entities claiming I-976 violates state statute and the Washington State Constitution. Those lawsuits are in process.

It is likely the issue of I-976 will also be addressed during the 2020 state legislative session. The City is working with its contracted Olympia lobbyists to begin discussing possible legislative action regarding I-976 with the Yakima-area state legislative delegation.

The City will closely monitor the progress of the preliminary injunction, the lawsuits, and legislative action related to I-976 and provide periodic reports to the Council.