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1	CIP	2337	Special Projects (& Engineering)	Cascade Millsite Parkway	New rights of way, public utilities, roads, lighting, roundabouts, sidewalks, pathway, infrastructure	Joan Davenport / Bob Desgrosellier	Engineering, Streets & Traffic Eng., Water/Irrigation, Wastewater/Storm	2020 ? ?	Bravo Company Blvd. extension being designed; Project is 90% designed; after Yakama Nation concerns, withdrew SEPA, will continue with NEPA	Bravo Company Blvd. will be a boulevard-style street that includes 2 more roundabouts. Design work includes road design & realignment in vicinity of East-West corridor to respond to BNSF rail concern;
2	CIP	2355	Engineering & (Special Projects)	<i>Cascade Millsite Parkway (continued)</i>	Phase 1: Entire Site Phase 2: Southern portion	Bob Desgrosellier / (Joan Davenport)	Engineering, Streets & Traffic Eng., Water/Irrigation, Wastewater/Storm	tbd	Landau Assoc's, gathered data for evaluation of landfill area and plywood plant site; DOE rejected Voluntary Compliance; addressing Yakama Nation concerns,	Entered into an Agreed Order with DOE 7/9/18. Working on the draft interim action work plan.
3	CIP	2336	Special Projects (& Engineering)	East-West Connector; "H" St. alignment from 1st St. to Terrace Heights; Through Yakima Resources prop.	New rights of way, public utilities, roads, lighting, signal(s), sidewalks, pathway, infrastructure	Bob Desgrosellier / (Joan Davenport)	Engineering, Streets & Traffic Eng., Water/Irrigation, Wastewater/Storm	2021?	Yakima County is project lead; NEPA review underway after we dropped SEPA due to Yakama Nation concerns	Consultant (H.W. Lochner) hired for creation of design alternatives and NEPA review (environmental)
4	CIP	2356	Special Projects (& Engineering)	Interchange Justification Report (I.J.R.) for modification of I-82 and Yakima Avenue	Working with WSDOT for modification of Yakima Ave / I-82 Interchange	Bob Desgrosellier / (Joan Davenport)	Engineering, Streets & Traffic Eng.,	WSDOT Const. timeframe 2022 ???	City and County developing a plan to implement portions of the improvements in a phased manner in order to defer WSDOT changes to I-82 and construction interchange portion early.	WSDOT & FHWA have approved the IJR; Design & Construction are up to the WSDOT. Design Funding in place for 2021
5	CIP	2340	Special Projects (& Engineering)	North 1st Street Corridor Revitalization; Phase 1: I-82 to 'N' St.	Design and construction of sidewalk, landscape and utility upgrades	Bob Desgrosellier / (Joan Davenport)	Engineering, Streets & Traffic Eng., Water/Irrigation, Wastewater/Storm	Work to start 3/14/2019	Federal funding of \$2.7 M in place for Phase 1; Construction is 50% complete	We opened bids in December 2018; Tapani Inc. of Battle Ground, WA, is low bidder at \$4.3M KBA is performing Construction Engineering
6	CIP	2390	Special Projects (& Engineering)	North 1st Street Corridor Revitalization; Phase 2b: 'N' St. to 'I' St. Phase 2a: 'I' St. to MLK Jr. Blvd.	Design & construction of sidewalk, landscape and utility upgrades; adding bike lanes removing parking; relocating overhead utilities	Bob Desgrosellier	Engineering, Streets & Traffic Eng., Water/Irrigation, Wastewater/Storm, Private Utilities	Phase 2b: spring 2020; Phase 2a: spring 2021	HLA of Yakima is designer; We submitted for a BUILD grant on 7/15/2019;	90% designed; Design completion and advertising for bidders will be delayed due to the passing of I-976
7	CIP	?	Engineering	Wide Hollow Bridges (Shaw Creek)	Address corners with bridges and flooding		Engineering, Streets, Wastewater/Storm	?	County is working on this project on our behalf -	They designed box culverts which will be less expensive than bridges and function better.
8	CIP	2153	Engineering	YVT System Restoration (6th Ave. vicinity Yakima Ave.)	Remove and repair approx. 100 feet of trolley track	Bob Desgrosellier	Engineering, Streets	? ? ? ?	CarBarn & other work completed, \$60K remains for track repair; Parking lot paving has been paved	We have to amend existing federal submittals to include the proposed work within federal regulations
9	CIP	2143	Engineering	E. Nob Hill Blvd & Fair Avenue, Intersection Improvements	Widen intersection all 4 legs; purchase r/way; new signal	Bob Desgrosellier / (Randy Tabert)	Engineering, Traffic, Wastewater, Water/Irrigation	Roadway - 2023? R/Way - 2018	Design is at 30%; We were awarded \$189K in R/Way funds. R/Way plans complete. Search for construction funding on-going	\$190K in R/Way funds in-hand; We received 2023-2024 STP construction funds; R/way purchases to begin; we are waiting for R/way appraisals
10	CIP	2354	Engineering	Capitol Theatre Safety Improvements	Safety Improvements	Bob Desgrosellier	Engineering, Capitol Theatre	2015 & 2016	Several items completed; Carpeting completed in summer 2016; other work is forthcoming	Replaced aisle lighting; added overhead cable runs; Replaced main lobby, mezzanine & Robertson Rm carpeting
11	CIP	2389	Engineering	Tiger Oil Properties Remediation: East Nob Hill Blvd; North 1st St.; West Nob Hill Blvd	Work with DOE to test these City properties, remediate soils and water as needed and then sell to developers	Bob Desgrosellier / Joan Davenport / Bob Desgrosellier	Engineering, CED	2015	Work with DOE and our consulting firm continues; 24th & Nob Hill: monitor 4 more quarters; DOE is exploring the plume extent as of 12/2018; N. 1st has a lease to own thru Council; April 2019	13th & E. Nob Hill - SOLD 56th & Summitview - SOLD 24th & Nob Hill - New sale pending; DOE gave us a \$1.2M grant to do more remedial investigation; N. 1st St. property - leased to own - pending further tests
12	CIP	????	Engineering	Lower Cowiche Creek Project	Change creek alignment for better fish passage	Bob Desgrosellier / Rich Sanislo	Engineering	2020 ? ?	The project is the 2,000 feet +/- of the creek from SR-12 downstream to the Naches River	Discussions have the anticipated work occurring after the Nelson Bridge Irrigation Intake Modification
13	CIP	????	Engineering	Spring Creek, Sorenson Rd. 36th Ave. Road improvements	Curb, gutter, roadway, lighting improvements: Spring Creek, Sorenson Rd & 36th Ave.	Bob Desgrosellier	Economic Development, Engineering, Streets, Planning,	Phase 1: 2019 Phase 2: 2020	Phase 1 construction 99.9% complete; Remaining Phase 1 is connecting street lighting; Phase 2 bids over winter, construct starting in spring	Work continues on the collaboration of design, development and operation of a world-class Yakima Sports Complex consisting of soccer/multi-sport fields and an indoor sports facility
14	CIP	????	Engineering	Safe Routes to School Sidewalks: Garfield Elementary School	Install new sidewalk in the vicinity of the school. (Locations forthcoming)	Bob Desgrosellier	Engineering	summer 2019; after school is out	Nelson Construction, Walla Walla, was low bidder; Bid was awarded at \$207,000; Construction started 6/17/2019	Safe Routes To School Program grant; Construction is 99.5% complete
15	CIP	????	Engineering	64th & Ahtanum widening and signalization	Widen the intersection: add a westbound RTO lane; add a new traffic signal	Bob Desgrosellier Randy Tabert	Engineering	2020	This project is funded by: Congestion Mitigation & Air Quality funding (CMAQ) Design will continue upon receiving survey data;	Project construction funds split btwn 2019 & 2020, design funding in 2018 & 2019; design funds obligated

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16	CIP	????	Engineering	Heritage Capitol Project Grant for YVTrolley Improvements	Restore parts of the YVT facilities and trolley system	Bob Desgrosellier	Engineering, Streets	2017 thru 2018	Wrap-up work proceeds on "sub-projects". Work covered a variety of construction disciplines that couldn't be package into one large project.	\$50K of State Heritage Capitol Projects; matched against Trolley volunteers labor, improvements & \$90,000 in matching City construction funds; Museum interpretive displays, door replacement and parking lot lighting are being finalized
17	CIP	????	Engineering	Safe Routes to School Sidewalks: McClure Elementary School	Install new sidewalk in the vicinity of the schools. (Locations forthcoming)	Bob Desgrosellier	Engineering	2020 (summer)	Survey data is complete: design continues; Funding through Safe Routes To School Program	Project was selected & funded by State Legislature; Obligation of PE funds complete. R/way purchase are under way
18	CIP	????	Engineering	Cowiche Canyon Trail - from Powerhouse Road to the existing Cowiche Canyon Trailhead	Construct 2 mile gravel pathway with 2 bridges crossing the Creek	Bob Desgrosellier	Engineering	2020 - 2021	Funded by a \$2M Connect Washington Grant. Received \$200k in design funds; \$1.8M in construction funding is now available for 2020-2021.	Perteet Eng. is designer. Design is over 50% complete; We had 4 Project Stakeholders meetings; most recent: 7/6/18. We are reviewing status of all r/way to determine final alignment of pathway
19	CIP	????	Engineering	River Road Widening 34th to 40th Avenues	Reconstruct and Widen roadway to 3-lane standard with curb, gutter & sidewalk	Bob Desgrosellier / (Randy Tabert)	Engineering	2019	Construction is 99.9%; Remaining work is to connecting street lighting; Remaining project length will tie to the new roundabout(s) at 34th Ave & Fruitvale Blvd.	\$1M SIED grant received; Sewer in River Rd. is being added; We submitted for and received approval to upgrade the street classification from unclassified to Collector Arterial. This allows federal funding in the future
20	CIP	????	Engineering	Complete Streets - 5 locations; 4 sidewalks in 2019; 1 sidewalk in 2020	Construct new sidewalk near 5 schools where sidewalk is missing along school routes	Bob Desgrosellier / (Randy Tabert)	Engineering	2019	Swan Ave, McGuiness Pk to Campbell Ln, So. Side.... Race St, 8th Street to Naches Ave. where missing..... Viola Ave., 4th Ave to 10th Ave, So. Side.....	Powerhouse, Robertson School to Englewood, West side..... 2019: Prasch Ave., 16th to 20th Ave. (r/way needed).....
21	CIP	????	Engineering	N. 2nd St. Pkg Lot landscaping; Pub. Wks. - Landscape Imprvmnt's	Experimental landscaping to reduce watering needs	Bob Desgrosellier / (Randy Tabert)	Engineering / Water & Irrig	2018	Both project locations are complete	Experimental landscaping to reduce watering needs. work at Public Works is 100% complete
22	CIP	????	Engineering	2 Roundabouts at Fruitvale Blvd & River Road at N. 34th Avenue	Construct 2 roundabouts (or double roundabout) at this compound intersection	Bob Desgrosellier / (Randy Tabert)	Engineering	2020	Application for this project was successful for a \$914K Federal Grant. Remaining SIED funds from River Road, 34th - 40th Ave's. will be spent on this project; Pursuing R/way when NEPA is approved	Design is 30% complete; WSDOT is providing design assistance for this unique double roundabout
23	CIP	????	Engineering	Intersection of: W. Washington & 48th Avenue	Construct signal at this intersection	Bob Desgrosellier / (Randy Tabert)	Engineering	2020		This project was recently awarded from Washington State Legislature
24	CIP	????	Engineering	Roundabout at: W. Washington & 72nd Avenue	Construct roundabout at this compound intersection	Bob Desgrosellier / (Randy Tabert)	Engineering	2020 ? ? ?		This project was recently awarded from Washington State Legislature
25	CIP	2491	Engineering	Alley Paving - 9 unpaved alleys btwn Cherry & Garfield north to south; & Lewis & Oregon Ave's east & west.	Grading and asphalt paving of 9 blocks of alley; building 18 concrete alley approaches	Mike Price / Bob Desgrosellier	Storm Water; Streets; Wastewater Engineering	10/2019	Work is under way and may be completed in November	Improvements to 9 City alleys include, grading, 1,590 Tons crushed rock, 720 Tons HMA, 210 SY concrete sidewalk, 18 concrete alley approaches, and related work
26	CIP	????	Wastewater	Hathaway Sewer Replacement; Hathaway St., 6th Ave. to 16th Ave.	1,800 LF of placement of new and replacement and new sewer line & services	Engineering/ Dana Kallevig	Wastewater	2019	Work is substantially complete	Construction includes the Waterline replacement project.
	CIP	2499 and 2500	Wastewater / Stormwater	Sewer Trunk Line & Storm Relocation (Catalyss)	2,200 LF of new 12" sewer line that will allow WW to abandon Carriage Hill Lift Station. Relocate DID Storm to Catalyss development residential road.	Dana Kallevig / Randy Meloy	Engineering / Wastewater	2019	Project to start late October 2019 and be completed by end of year	
	CIP	2489	Wastewater	Wastewater Treatment Facility Digester Cleaning Project	Cleaning and painting inside Primary Digester 1	Mike Price / Dana Kallevig	Wastewater	2019	Project scheduled to be completed in November 2019	
	CIP	2484	Wastewater	Wastewater Treatment Facility Gas Improvements Project	Installation of new skid mounted gas drying equipment as well as outdoor installation of a separate digester gas chiller unit.	Mike Price / Dana Kallevig	Wastewater	2019	Project scheduled to be completed early 2020	
	CIP	2501	Wastewater	Wastewater Collection System Improvements - Priority 5	Replacement of three sewer lines not operating properly and adding 18 doghouse manholes for maintenance access needs in various locations	Dana Kallevig	Wastewater	Early 2020	Project in design phase. Expected to be ready for bid early 2020	
	CIP	????	Wastewater / Stormwater	Collections Facility Upgrade	Upgrading existing Collections Maintenance Facility	Dana Kallevig / Marc Cawley / Robert Brown	Wastewater	Early 2020	Project in design phase. Expected to be ready for bid early 2021	

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	CIP	2487	Wastewater	Fair Avenue Sewer Upsizing and New Sewer Install / Beech Street to Mill Site	Upsizing existing sewer in Fair Avenue to accommodate added flows from Mill Site Development and abandonment of Tamarack Lift Station. Also new sewer install from Beech street to Spruce Street.	Dana Kallevig	Wastewater	Early 2020	Project expected to bid in November 2019 with construction starting January 2020	
27	CIP	2010	Water/Irrigation	Nelson Dam Replacement / Fruitvale Canal Diversion Improvements	Move Point of Diversion (Improving Nelson Dam fish screen for additional water)	Rich Sanislo / Dave Brown / Mike Shane	Water/Irrigation, USBR, Yakima County, WDFW, North Yakima Conservation District	2020	City's working w/ USBR & HDR on fish screen/intake options. Assessment received 6/13 w/design alt's & recommendations. HDR finalized report & options; met stakeholders 9/13 to discuss options. Final HDR report based on comments. Stakeholder review on-going. Working w/Yakima County to review coordination with flood plan restoration project, and develop MOU to utilize single consultant for design of overall project (river modifications & diversion structure) Currently budgeting \$5,000,000 in 2019, with balance of project in 2020 -- \$3.8M from County; \$6M Bond; CIP reserves. Contract approved for HDR for design services and permitting. Design is underway, including wetland delineation, geotech work, and project design meetings.	Applied to DOE for point of diversion change to Nelson Dam. Point of Diversion change on public notice 7/13/12 and 7/20/2012. USBR project is out of funding. Water Division budgeted \$8M in 2017 for project infrastructure
28	CIP	2288	Water/Irrigation	Misc. waterline improvements.	Water facilities impacted by misc. projects	Mike Shane / Emilio Lopez	Water/Irrigation, Streets, Eng.	2019	On-going coordination with other projects (sidewalks, paving, chip seal)	Majority of work to be completed by in-house staff.
29	CIP	2335	Water/Irrigation	Naches River WTP Intake Improvements	Modification of river intake; Possible improvements in river to maintain existing location and flows to intake	Dave Brown, Mike Shane	Water/Irrigation	2020	Working w/Golder & Assoc. for Hydrotech Eng Support Services for design, permitting, funding, construction bid & inspection support of new intake & floodplain stabilization structures. Conceptual design for new river structures provided 12/13; final design underway. Additional stakeholder (TAG) meetings determine final design criteria. Yakima County to survey area & water levels at intake for additional information to stakeholders regarding design. Modified design proposal provided to stakeholders. Additional river modeling to be completed by Golder and results reviewed by stakeholders. A meeting was held to review model results and suggested modifications to the design. Currently applying for in river permits. Comments back from Corps of Engineers will require a bit of redesign. Consultant working on JARPA permit	Ecology has issued a Watershed grant for \$250,000 for this project.
30	CIP	2463	Water/Irrigation	Hathaway Waterline Replacement	Replace existing 16" OD steel with 12" DI waterline from N. 6th Ave. to N. 16th Ave.	Dave Brown, Mike Shane	Water/Irrigation, Streets, Eng.	2018/2019	Consultant selection process completed. HLA Engineering and Land Surveying, Inc. selected for multi-year project design contract, Design is completed. Bid opening Nov. 30, 2018. POW low bidder. Council approval scheduled for Jan. 8, 2019. Construction is underway. Project substantially complete on July 3, 2019. Project is complete and working on final closeout.	Coordinating project with Wastewater system improvements along same portion of Hathaway. Roadway to be rebuilt after completion of underground work. POW low bidder at \$1,106,021.39. Engineer's Est. \$1,268,757.97
31	CIP	2469	Stormwater	2019 Stormwater Projects	Six stormwater projects to alleviate localized flooding from intense rain storms.	Randy Meloy, Mike Price	Stormwater, Streets	Apr-19	Project physically complete. Construction at 100%.	In the process of closing out the project.
32	CIP	2491	Stormwater	Yakima Alley Improvements Phase 1	Paving nine gravel alleys & reconstructing alley entrances. Alleys located in area bounded by Cherry Ave./ Garfield Ave. to the north and south, and Lewis Ave./ Oregon Ave. to the west and east.	Randy Meloy, Mike Price	Stormwater, Streets	Sep-19	Construction at 50%. Expected to finish in November.	Nine alley approaches on west end of alleys completed first. Grading and paving of alleys to follow. Remainder of alley approaches to be completed after paving.