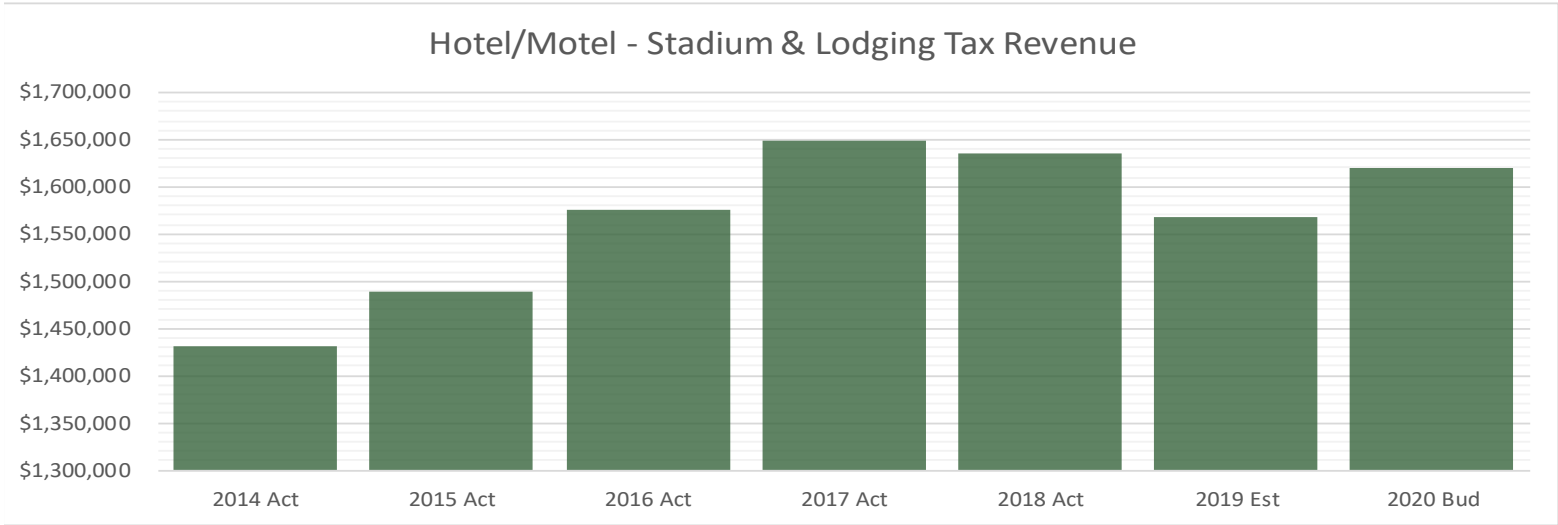


City of Yakima
 Lodging Tax Advisory Committee
 Grant Funding Applicant Scorecard

	2014 Act	2015 Act	2016 Act	2017 Act	2018 Act	2019 Est	2020 Bud
Hotel/Motel Tax - Stadium & Lodgi	\$1,430,792	\$1,489,294	\$1,575,526	\$1,649,318	\$1,635,225	\$1,568,481	\$1,620,000



	Final Recommendation
Revenue forecast	1,620,000
Less:	
Convention Center debt (2020 est)	(486,000)
Convention Center capital exp	(238,430)
Convention Center operations	(489,600)
Capitol Theatre Operations	(198,910)
Visitor Center Operations	(74,020)
Sports Commission Operations	(84,660)
SunDome	(48,380)
Surplus (Deficit)	\$ -