Capital Improvement Projects

1st Quarter of 2019

Garfield Elementary Safety Improvements

Awarded Project Cost: $206,758

SRTS Grant: $180,000 Gen. Fund (Gas Tax): $20,000

CDBG Loan Payback: $80,000 *(Seasons)*

Construction Funds Obligated: September 18, 2018

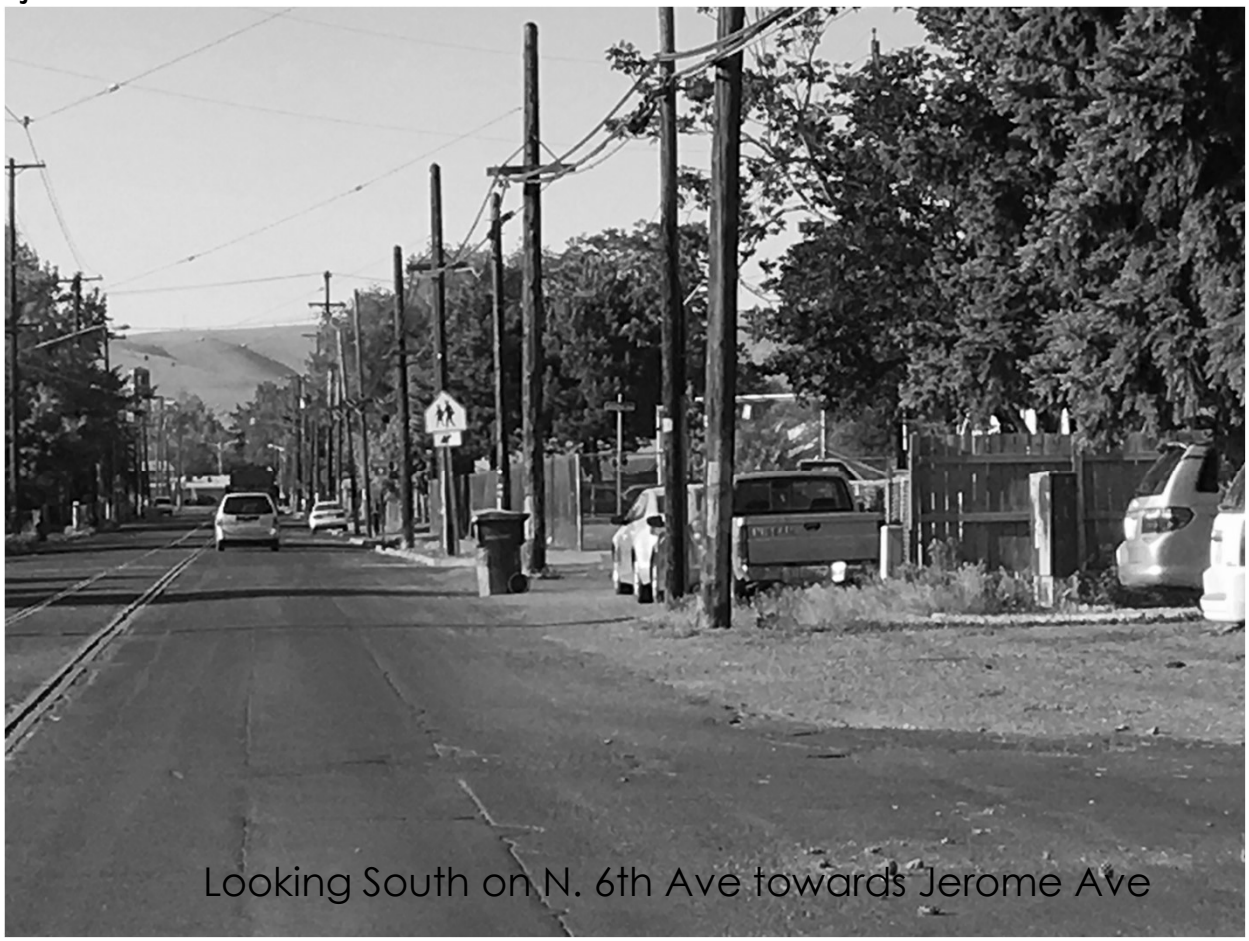
Scheduled Construction Start: June 17, 2019

Late May: Public Meeting to present the proposal for one-way streets (Jerome & Fairbanks)

Garfield Elementary Safety Improvements

Awarded Project Cost: $206,758

Project Awarded to Nelson Construction Co. – Walla Walla, WA



Looking South on N. 6th Ave towards Jerome Ave

McClure Elementary School Safety Improvements

Estimated Project Cost: $300,000

SRTS Grant: $270,000 Gen. Funds (Gas Tax): $30,000

Scheduled Construction Start: June 2020

Surveying Complete. Preliminary Engineering has begun

ROW Acquisition underway

McClure Elementary School Safety Improvements

Estimated Project Cost: $300,000

SRTS Grant: $270,000 Gen. Funds (Gas Tax): $30,000

Scheduled Construction End: August 2020

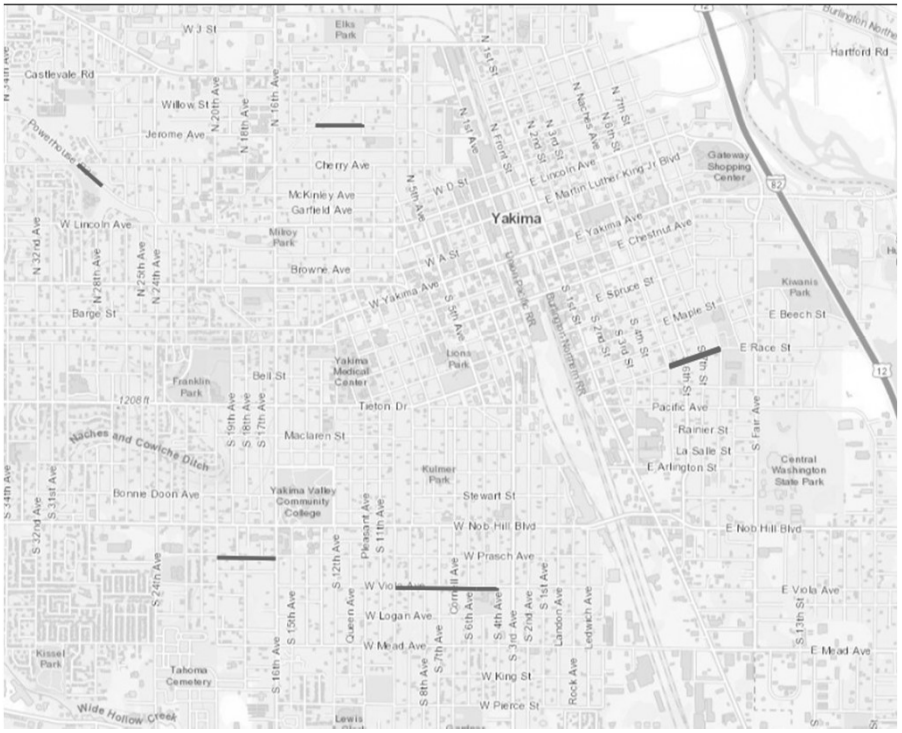
Surveying Complete. Preliminary Engineering has begun

ROW Acquisition underway

Complete Streets Sidewalk Projects

Estimated Project Cost: $500,000
TIB Grant: $500,000
Scheduled Construction Start: Fall 2019
Surveying Complete. Preliminary Engineering at 90%
Plan to release 4 of the 5 segments in 2019
Prasch Avenue Segment in 2020 pending ROW

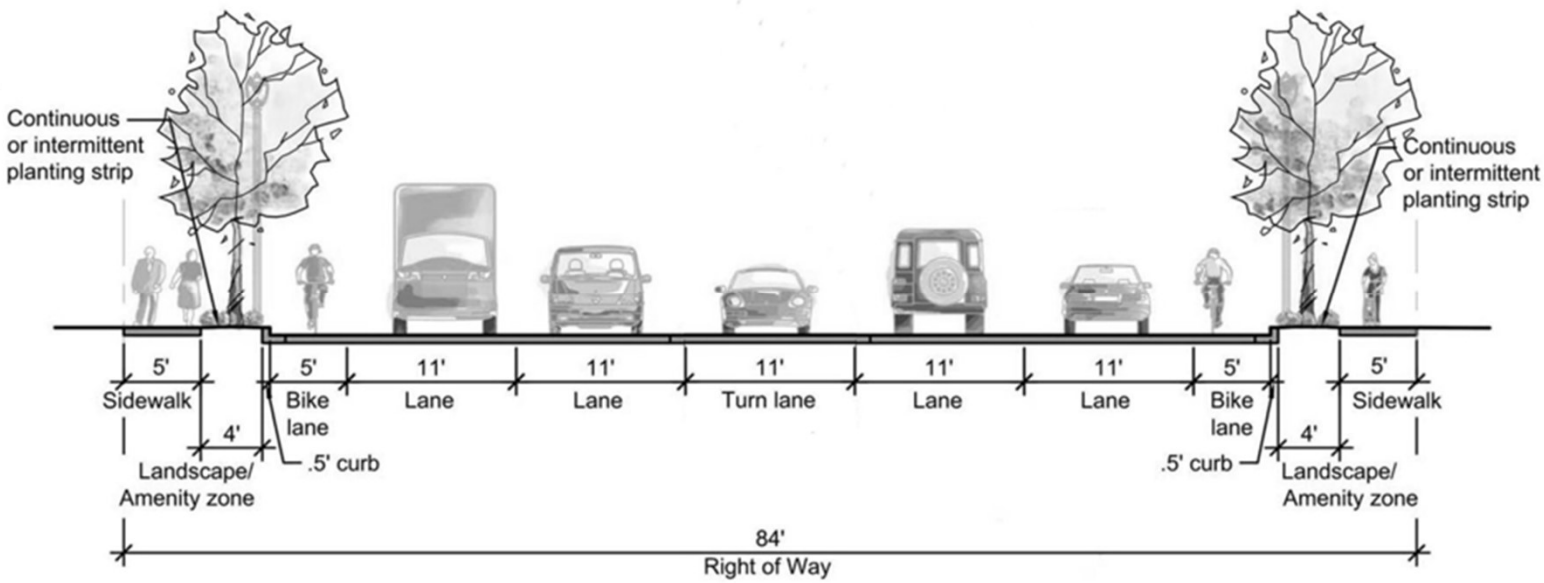
Complete Streets Project Areas



North 1st Street Revitalization, Phase 1

Estimated Project Cost: $4,879,032
STP Grant: $2,718,000 TIB Grant: $1,000,000 Gas Tax: $139,000
Stormwater, Water & Wastewater Enterprise Funds: $1,022,000
Construction Started: March, 2019
Scheduled Construction End: November, 2019

- Tapani Inc. was the low bidder on January 10th with a bid of $4,302,953



North 1st Street Revitalization, Phase 1

Construction Started: March, 2019

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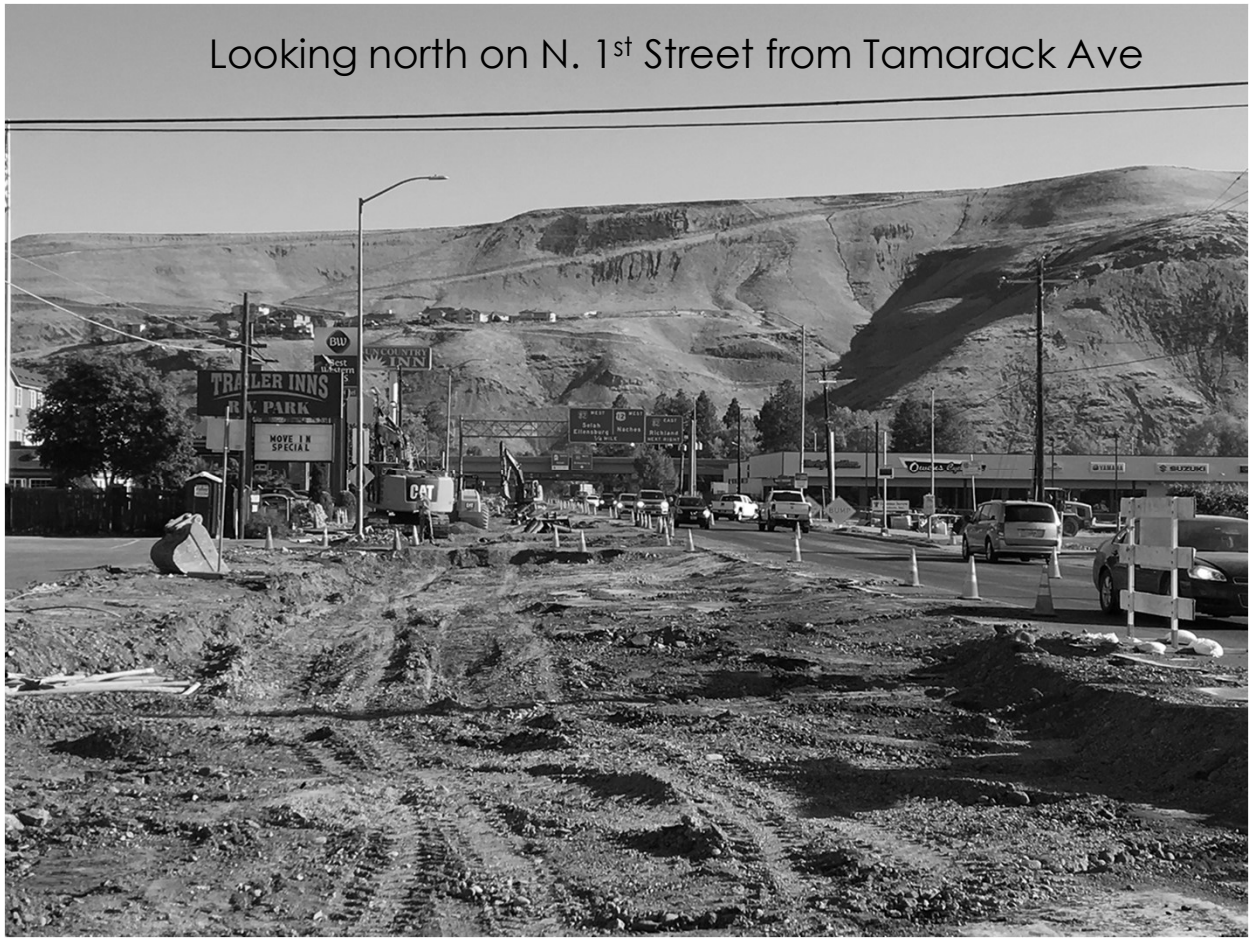
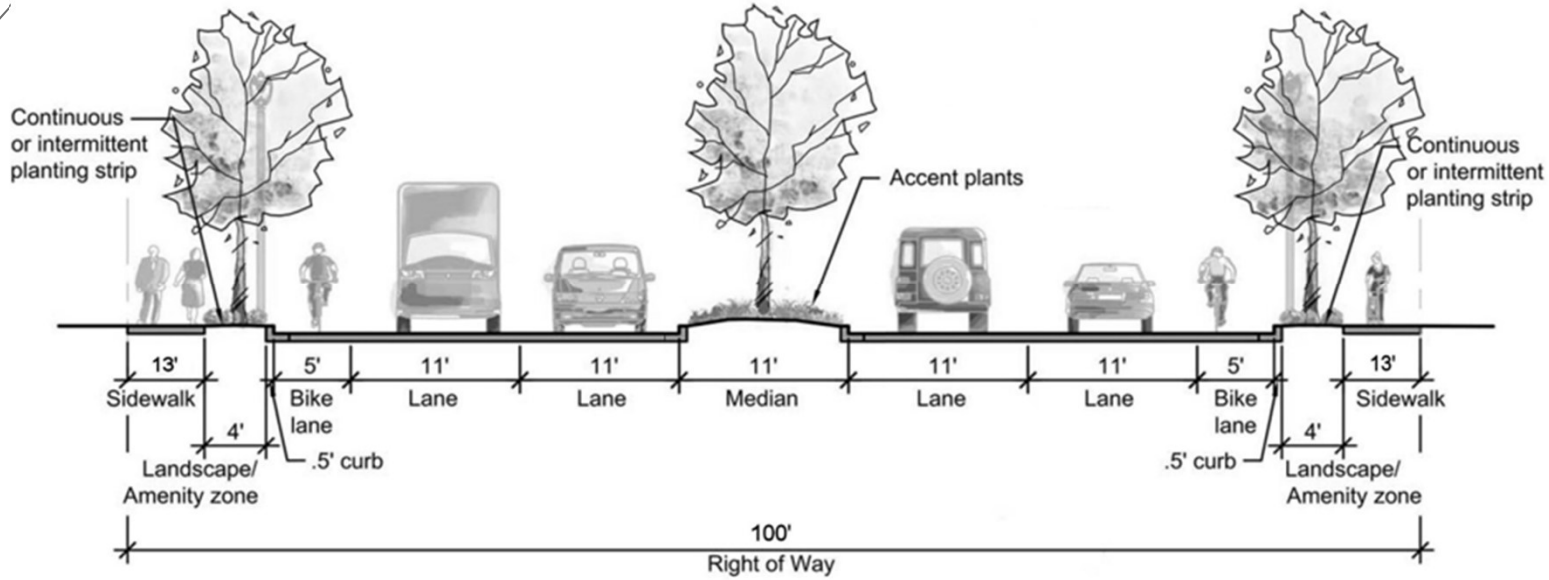


North 1st Street Revitalization, Phase 2

'I' Street to 'N' Street

Estimated Project Cost: $2,975,000
Projected Transportation Improvement Board Grant: $375,000
INFRA Grant or TBD Funds: $1,819,500
Stormwater and Water Capital Project Funds: $555,500
General Fund (Gas Tax): $225,000
Scheduled Construction Start: March, 2020
Scheduled Construction End: September, 2020

- Submitted a INFRA Grant Application

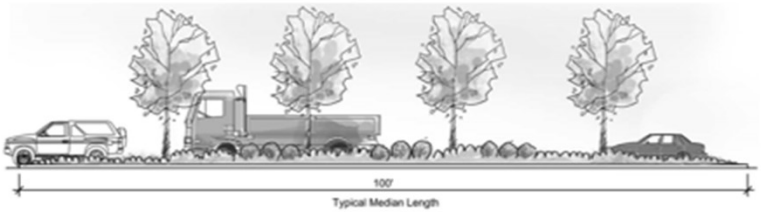


North 1st Street Revitalization, Phase 3

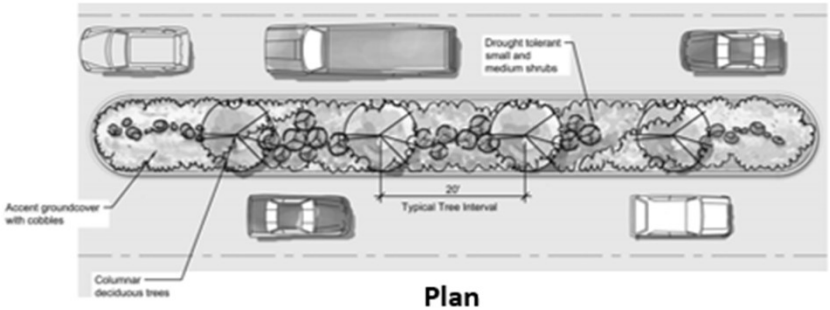
MLK Boulevard to 'I' Street

Estimated Project Cost: $8,925,000
Projected Transportation Improvement Board Grant: $1,125,000
INFRA Grant or TBD Funds: $5,485,500
Stormwater and Water Capital Project Funds: $1,666,500
General Fund (Gas Tax): $675,000
Scheduled Construction Start: February, 2021
Scheduled Construction End: November, 2021

- Submitted a INFRA Grant Application



Elevation



Plan

Bowhall Maple
Acer rubrum 'Bowhall'
Height: 50'-70'
Width: 12'-15'

Street Tree

Median Enlargement

Cascade Mill Redevelopment Project

Estimated Project Cost: $28,446,000
LIFT Funds: $23,446,000, Projected BUILD or TIB Grant: $5,000,000
Scheduled Construction Start: Unknown; NEPA Pending
Scheduled Construction End: November, 2025(?)

- The City submitted SEPA MDNS for the Bravo Company Boulevard Extension on August 30th
- The Yakama Nation appealed the SEPA on September 13th and filed a LUPA lawsuit against the City on September 19th
- We are proceeding through NEPA to address concerns.

Cascade Mill Redevelopment Project

Estimated Project Cost: $28,446,000

LIFT Funds: $23,446,000, Projected BUILD or TIB Grant: $5,000,000

Scheduled Construction Start: Unknown; NEPA Pending

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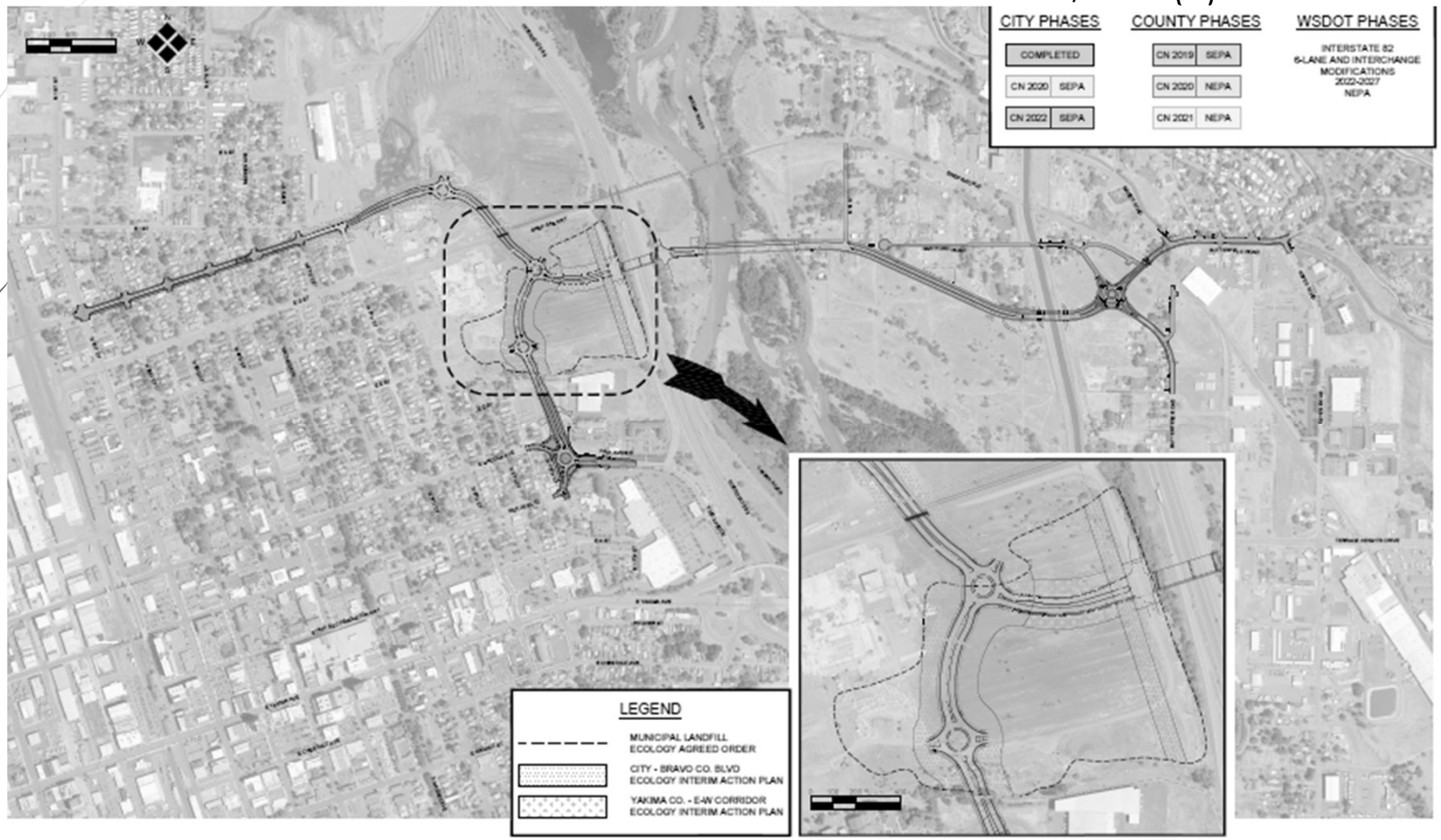


Fruitvale/River Rd. & 34th Ave./River Rd. Roundabouts

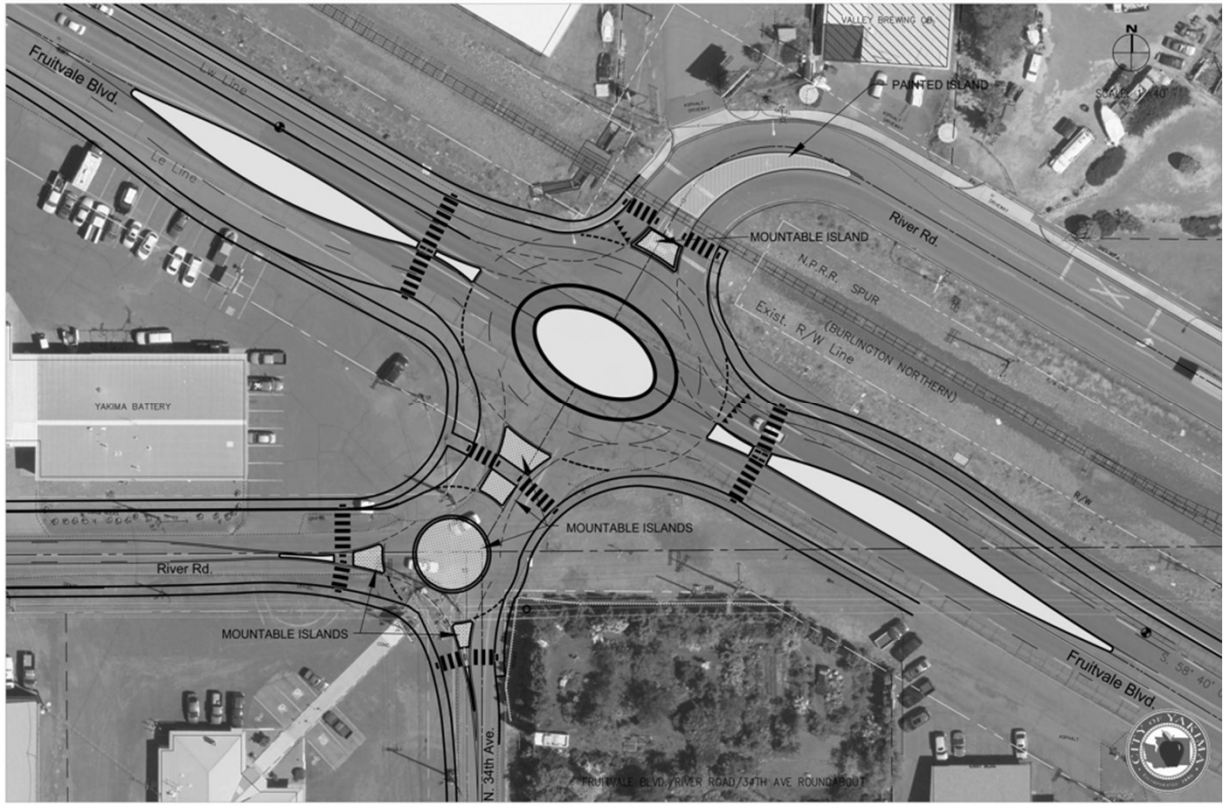
Estimated Project Cost: $1,012,898

HSIP Grant: $911,608 Gen. Fund (Gas Tax): $101,290

Scheduled Construction Start: April, 2020

Scheduled Construction End: November, 2020

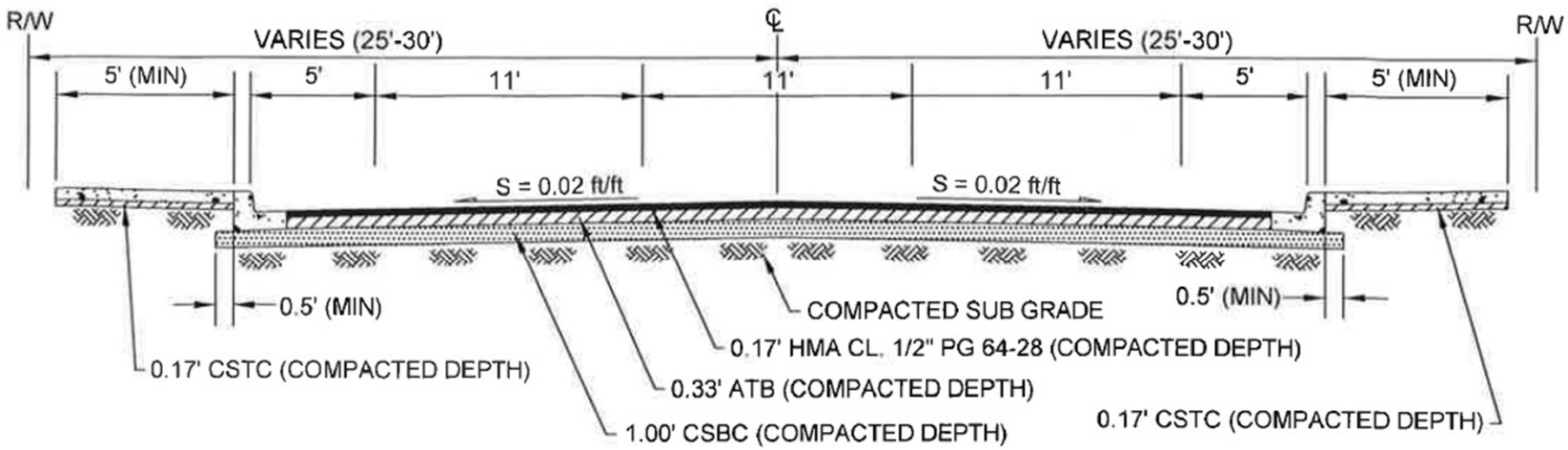
Right-of-Way acquisition under way.



River Road: 34th Avenue to 40th Avenue

Estimated Project Cost: $1,650,000
SIED Funds: $1,000,000, TBD: $650,000
Scheduled Construction Start: May, 2019
Scheduled Construction End: August 31, 2019

- Construction started May 8th. Selland Construction, Inc. – Wenatchee, WA.
- River Road has been Federally Classified as a Collector Arterial

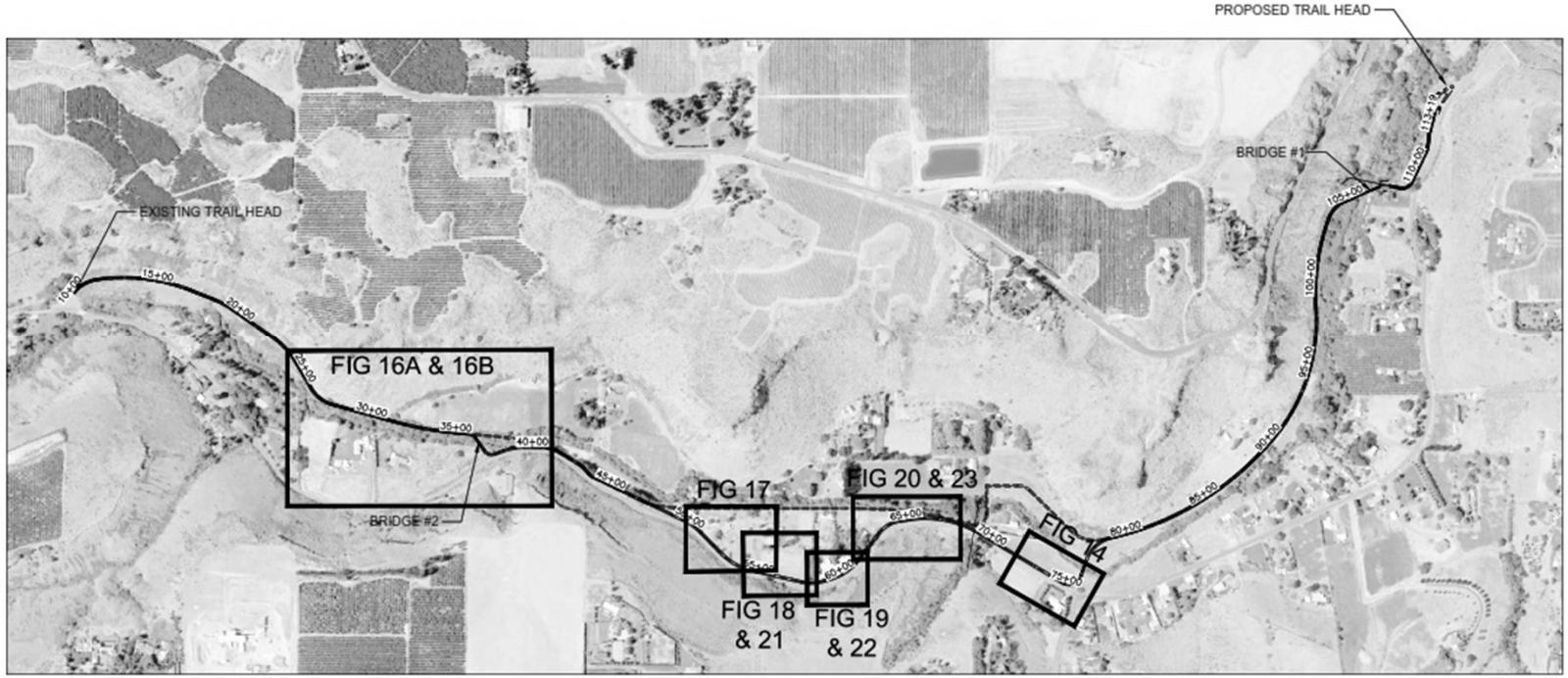


TYPICAL SECTION

Cowiche Canyon Trail

Estimated Project Cost: $2,000,000
Connect Washington Grant: $2,000,000
Scheduled Construction Start: April, 2020
Scheduled Construction End: November, 2020

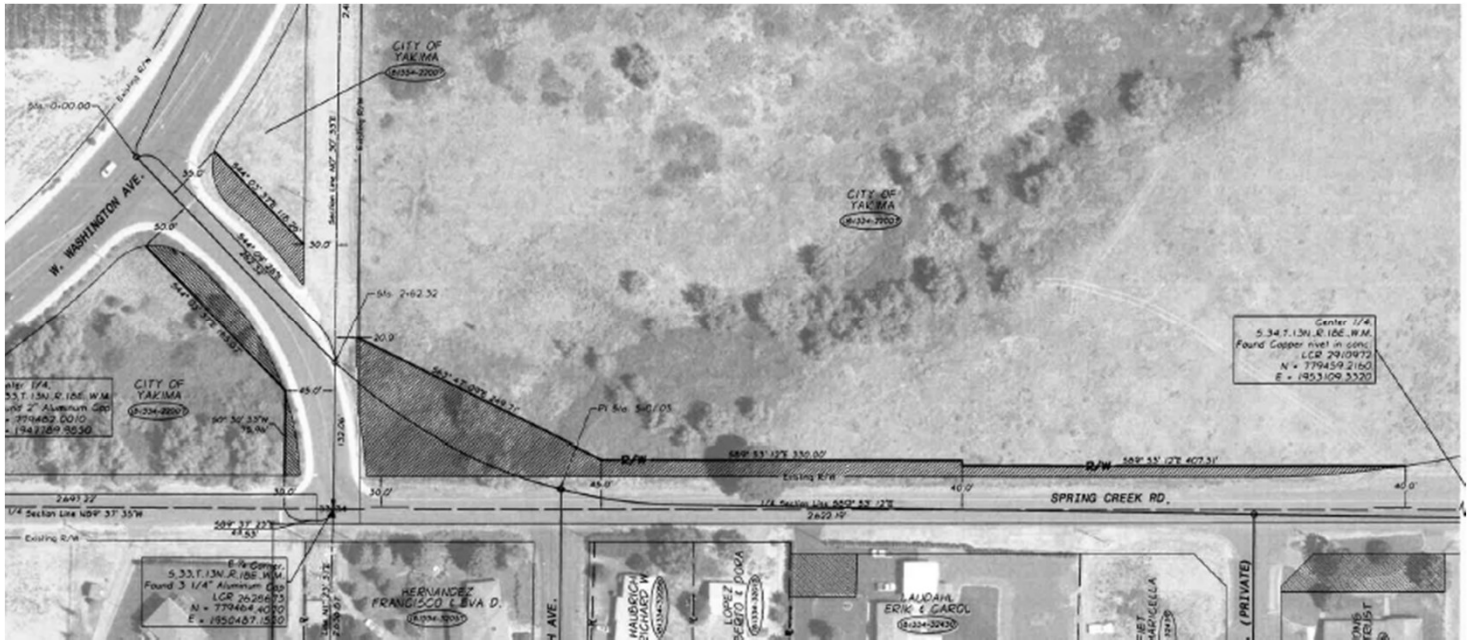
- Refining Trail Alignment at Critical Locations



Spring Creek Road –Soccer Complex Access

Estimated Project Costs: $3,500,000
SIED Funds: $1,800,000
City Bond: $1,700,000
Project Started: April 29, 2019

- Construction work in 2 phases – both to be completed in 2019
- 1st Phase started April 29th; TTC Construction, Yakima, WA.



Spring Creek Road –Soccer Complex Access

Estimated Project Costs: $3,500,000
SIED Funds: $1,800,000
City Bond: $1,700,000
Scheduled Project End: May 2019

- Construction work in 2 phases – both to be completed in 2019
- Phase 2 will be constructed on completion of Phase 1;
  After relocation of power poles.

Spring Creek Road –Soccer Complex Access

Project Started: April 29, 2019

- 1st Phase started April 29th; TTC Construction, Yakima, WA.

Spring Creek Road –Soccer Complex Access

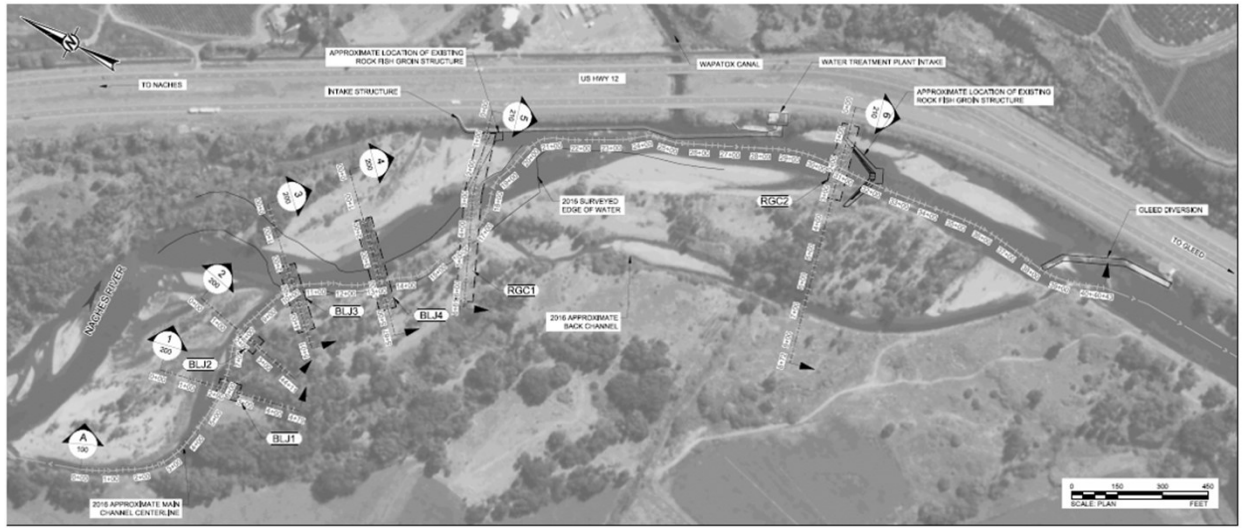
Project Started: April 29, 2019

- 1st Phase started April 29th; TTC Construction, Yakima, WA.

Water Treatment Plant Intake Improvements

Estimated Project Cost: $950,000
DOE Watershed Grant: $250,000
Water Enterprise Fund: $700,000
Scheduled Construction Start: 2020
Scheduled Construction End: 2020

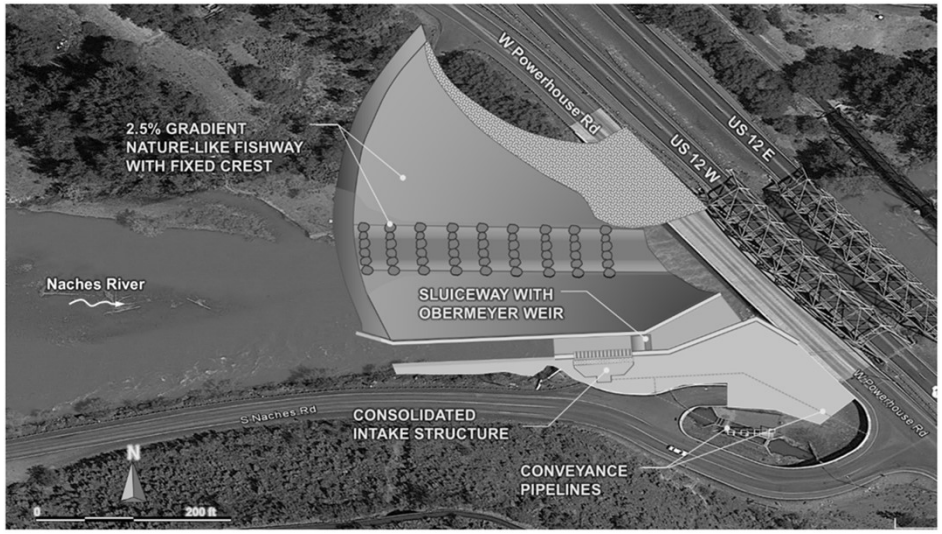
- Modifications to the Naches River to ensure that the Water Treatment Plant Intake continues to function properly
- Meeting was held to review model results
- Applying for "work in river" permits – Permitting is in process (2019)



Fruitvale Canal – Nelson Dam Improvements

Estimated Project Cost: $13,000,000
Yakima County Floodplain by Design Grant: $3,800,000
Water Enterprise Fund: $3,200,000
City Bond: $6,000,000
Scheduled Construction Start: 2021 (Likely)
Scheduled End Construction: 2023 (Likely)

- Existing Nelson Dam to be replaced with a new irrigation diversion structure.
- On-going discussions with BOR, WDFW, Yakima County, NMFS, Yakama Nation and North Yakima Conservation District.



Hathaway Street Waterline and Wastewater Line Replacement

Estimated Project Cost: $1,400,000
Water Capital Project Funds: $750,000
Wastewater Capital Project Funds: $650,000
Construction Started: March 2019
Scheduled Construction End: Late May/Early June 2019

- Replaces 2,650 linear feet of existing steel water line pipe with 12-inch ductile iron pipe
- Installs approximately 1,800 linear feet of 8-inch sewer main, along with side sewer services. Relocates a failing section between 6th Avenue and 8th Avenue that is currently located in back yards.
- HLA Engineering and Surveying, Inc. completed the design for an early 2019 construction.
- Bids were opened on November 30, 2018. The low bid was from P.O.W. Contracting of Pasco with a bid of $1,106,021

2019 Stormwater Projects

Total Project Cost: $1,000,000
Stormwater Capital Funds: $1,000,000
Low Bid was $964,102.00 by Wheeler Excavation
Construction Started: March 2019
Scheduled Construction End: June / July 2019

- Project to address flooding issues at the following six locations:
  - Englewood and 65th Avenue
  - Englewood and 59th Avenue
  - 48th Avenue and Webster
  - 48th Avenue and Modesto Way/Madera Way
  - Summitview and 7th Avenue
  - Mead and 15th Avenue
- City selected Perteet, Inc. to provide the design and construction management
- Design is Complete. Bid opening was February 12, 2019.
- Contractor is Wheeler Excavation, Inc. – Benton City, WA

Northside Alleyway Pavement Project

- Working with HLA for cost estimates.
- Planning to pave approximately 4,000 linear feet of alley way in 2019
- Addressing storm drainage
- Will be going out to bid on this project soon with construction to begin late June/ early July