



Capital Improvement Projects

4th Quarter of 2018

Garfield Elementary Safety Improvements

Awarded Project Cost: \$206,758

SRTS Grant: \$180,000 Gen. Fund (Gas Tax): \$20,000

CDBG Loan Payback: \$80,000 (Seasons)

Construction Funds Obligated: September 18, 2018

Scheduled Construction Start: June 17, 2019



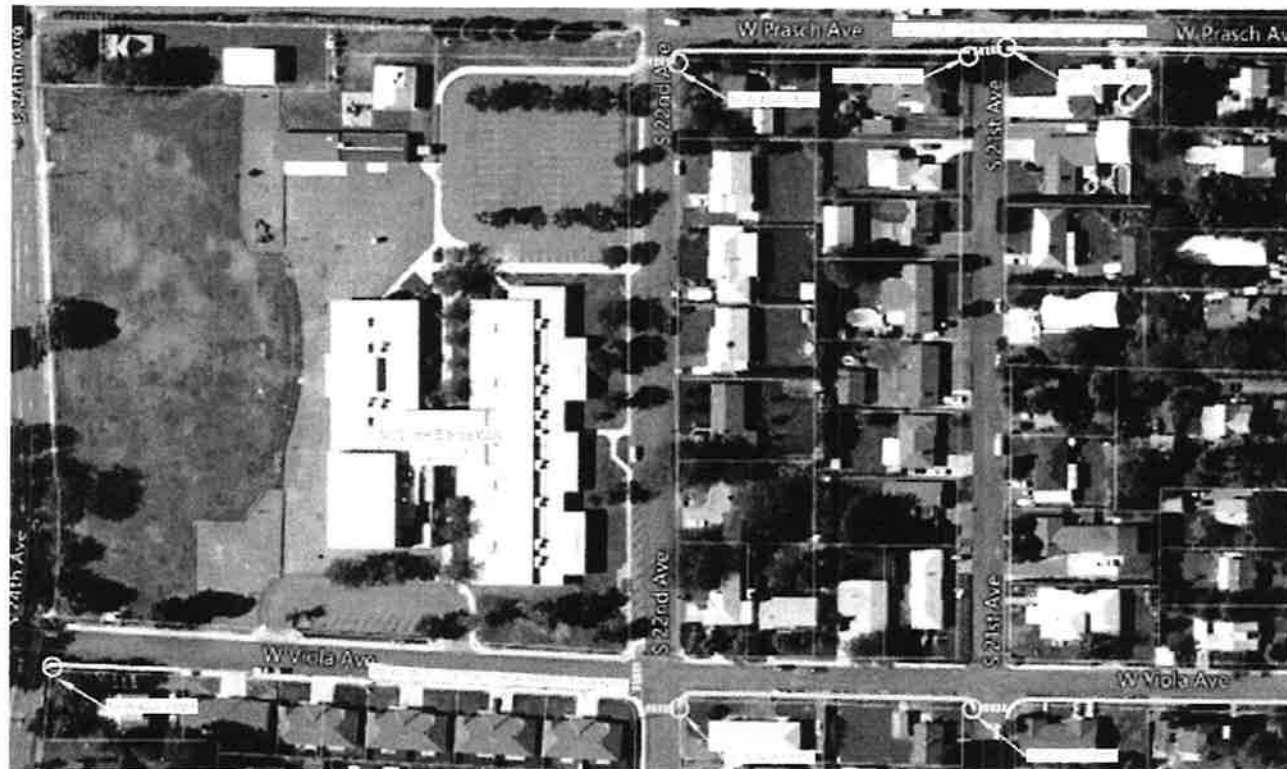
McClure Elementary School Safety Improvements

Estimated Project Cost: \$300,000

SRTS Grant: \$270,000 Gen. Funds (Gas Tax): \$30,000

Scheduled Construction Start: June 2020

Preliminary Engineering and Surveying has begun – ROW Acquisition underway



McClure Elementary School Safety Improvements

Estimated Project Cost: \$300,000

SRTS Grant: \$270,000 Gen. Funds (Gas Tax): \$30,000

Scheduled Construction End: August 2020

Preliminary Engineering and Surveying has begun

Right of Way acquisition underway



North 1st Street Revitalization, Phase 1

Estimated Project Cost: \$4,879,032

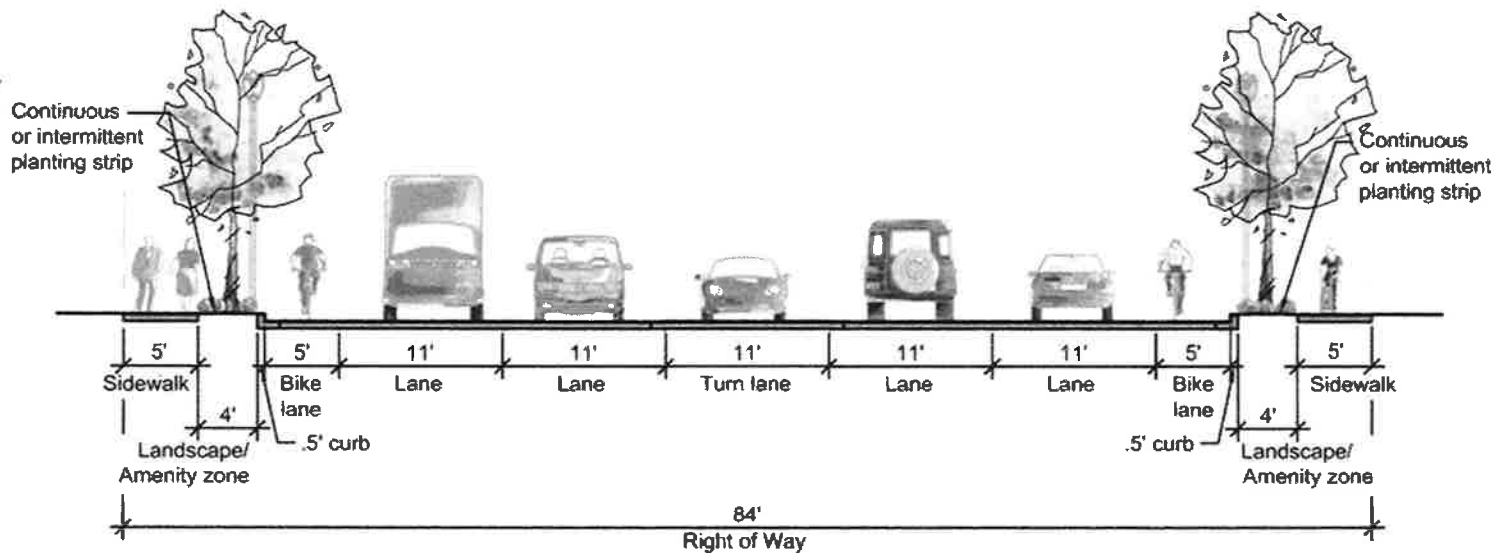
STP Grant: \$2,718,000 TIB Grant: \$1,000,000 Gas Tax: \$139,000

Stormwater, Water & Wastewater Enterprise Funds: \$1,022,000

Scheduled Construction Start: March, 2019

Scheduled Construction End: November, 2019

- Construction funds were obligated on September 20, 2018
- Tapani Inc. was the low bidder on January 10th with a bid of \$4,302,953



North 1st Street Revitalization, Phase 2

'I' Street to 'N' Street

Estimated Project Cost: \$2,975,000

Projected Transportation Improvement Board Grant: \$375,000

BUILD Grant or TBD Funds: \$1,819,500

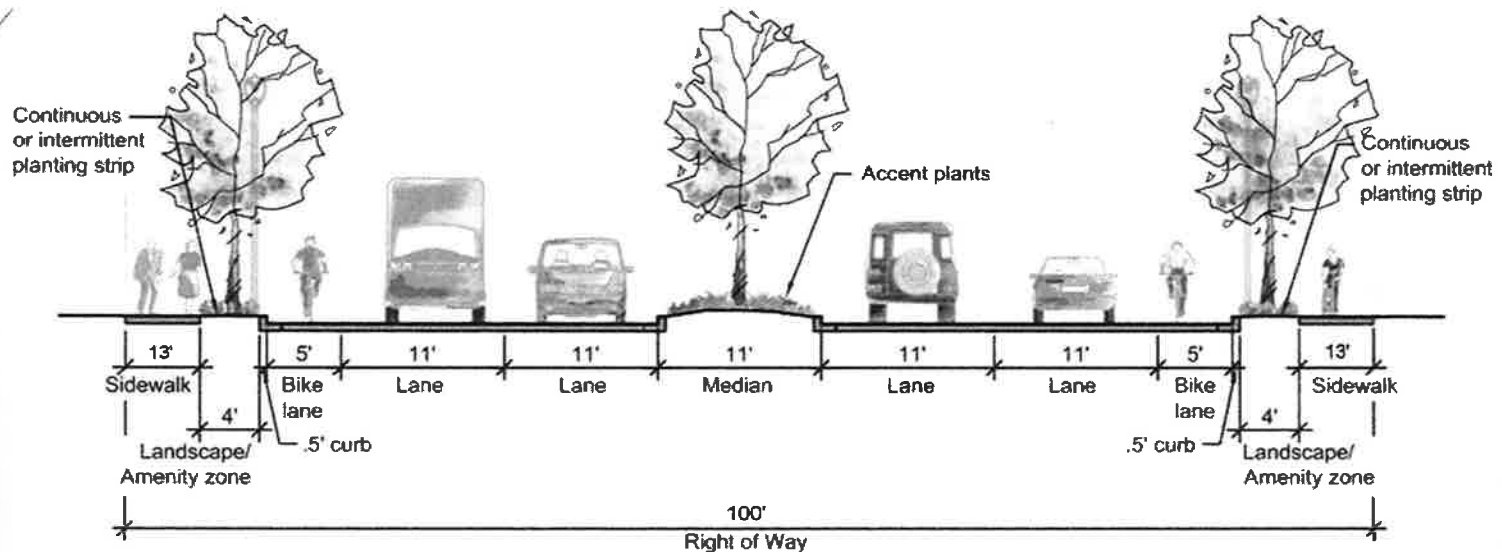
Stormwater and Water Capital Project Funds: \$555,500

General Fund (Gas Tax): \$225,000

Scheduled Construction Start: March, 2020

Scheduled Construction End: September, 2020

► Submitted a BUILD Grant Application



North 1st Street Revitalization, Phase 3

MLK Boulevard to 'I' Street

Estimated Project Cost: \$8,925,000

Projected Transportation Improvement Board Grant: \$1,125,000

BUILD Grant or TBD Funds: \$5,485,500

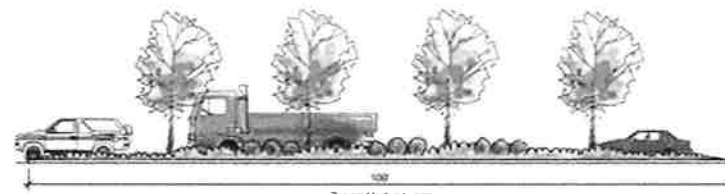
Stormwater and Water Capital Project Funds: \$1,666,500

General Fund (Gas Tax): \$675,000

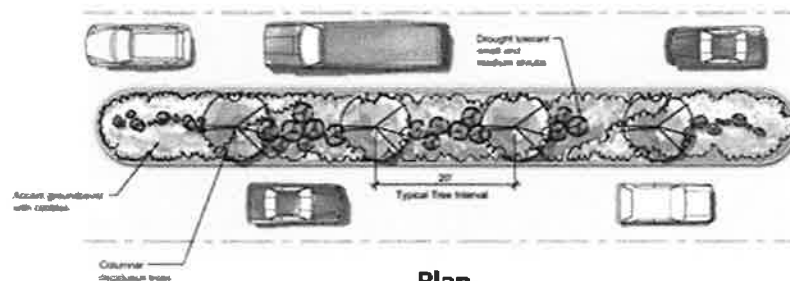
Scheduled Construction Start: February, 2021

Scheduled Construction End: November, 2021

- Submitted a BUILD Grant Application



Elevation



Plan

Median Enlargement



Bowhall Maple
Acer rubrum 'Bowhall'
Height: 50'-70'
Width: 12'-15'

Street Tree



Cascade Mill Redevelopment Project

Estimated Project Cost: \$28,446,000

LIFT Funds: \$23,446,000, Projected BUILD or TIB Grant: \$5,000,000

Scheduled Construction Start: 3rd Quarter 2020

Scheduled Construction End: November, 2025

- The City submitted SEPA MDNS for the Bravo Company Boulevard Extension on 8/30/2018
- Due to the Yakama Nation's appeal of SEPA, we withdrew SEPA and will continue with NEPA, under FHWA direction, on the entire East-West Corridor/Bravo Company Boulevard.

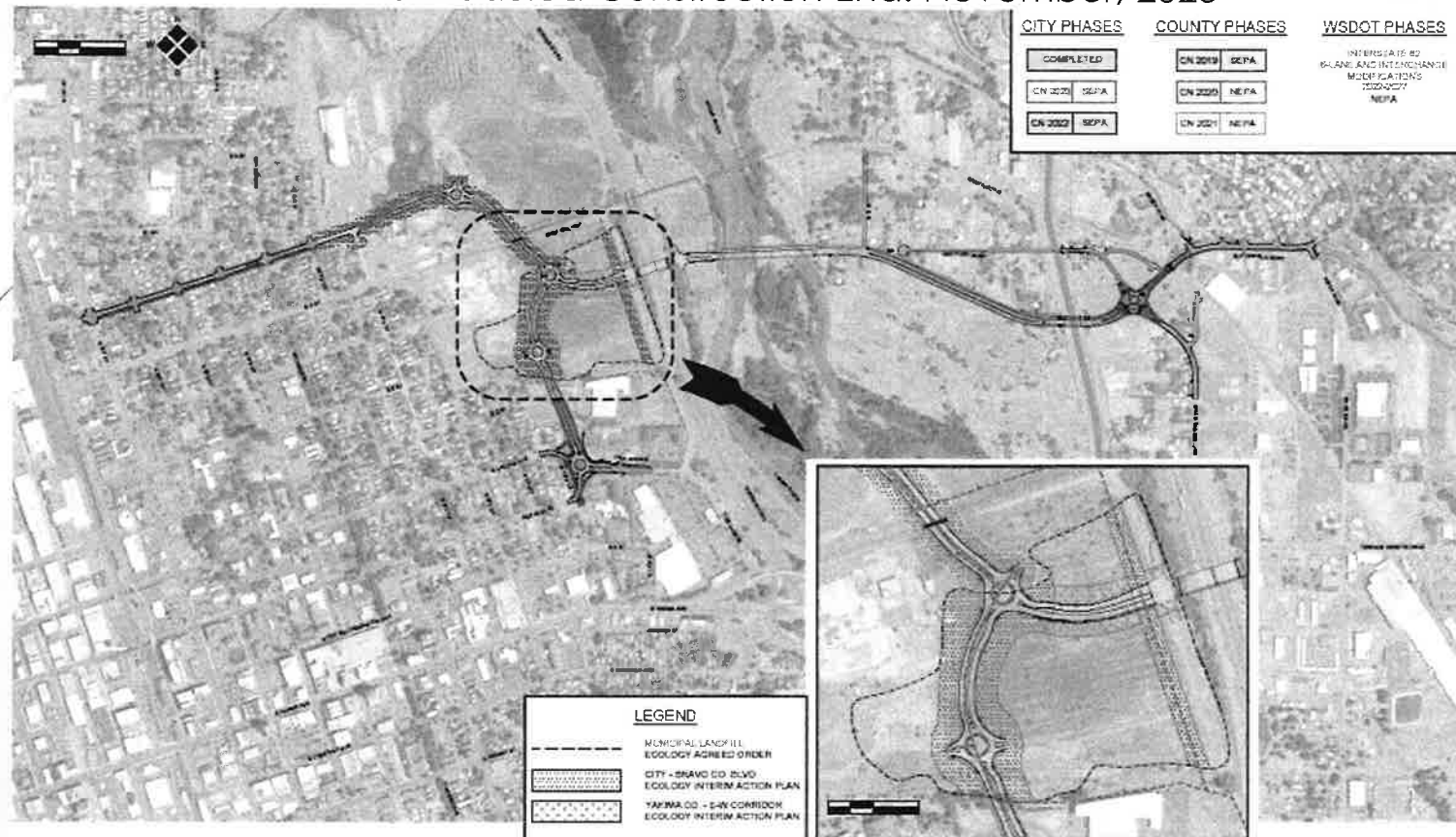
Cascade Mill Redevelopment Project

Estimated Project Cost: \$28,446,000

LIFT Funds: \$23,446,000, Projected BUILD or TIB Grant: \$5,000,000

Scheduled Construction Start: 3rd Quarter, 2020

Scheduled Construction End: November, 2025



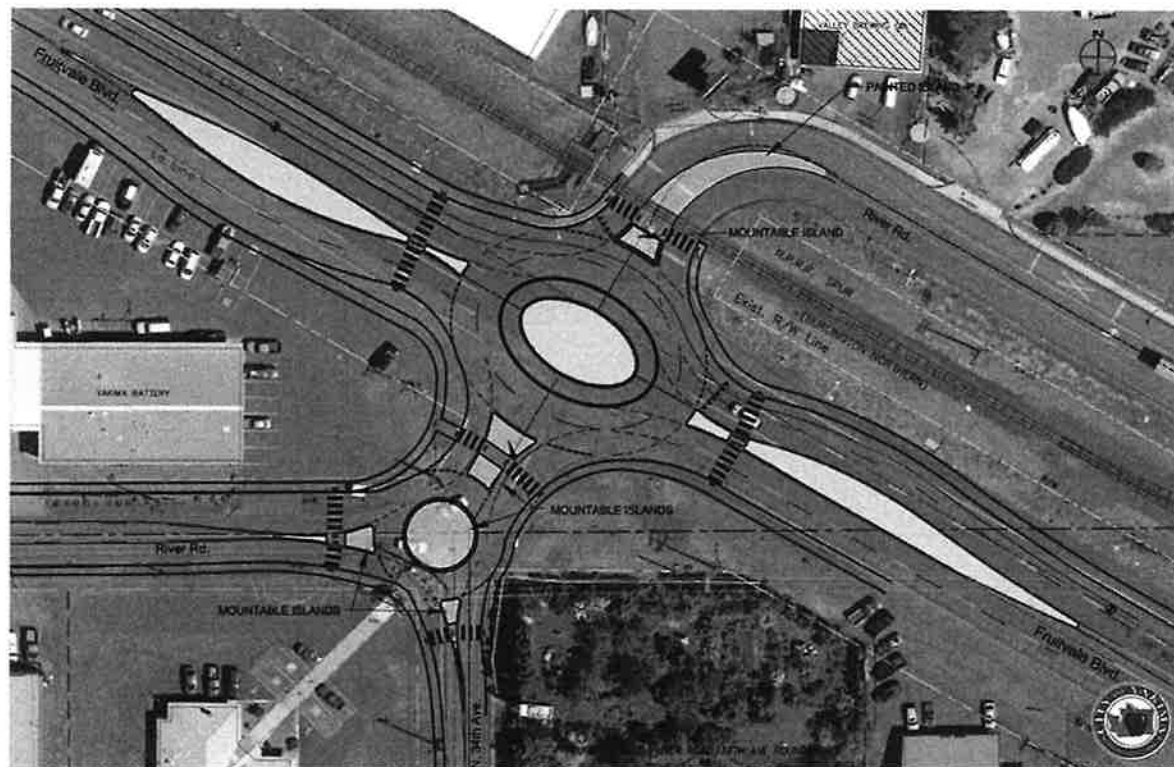
Fruitvale/River Rd. & 34th Ave./River Rd. Roundabouts

Estimated Project Cost: \$1,012,898

HSIP Grant: \$911,608 Gen. Fund (Gas Tax): \$101,290

Scheduled Construction Start: April, 2020

Scheduled Construction End: November, 2020



River Road: 34th Avenue to 40th Avenue

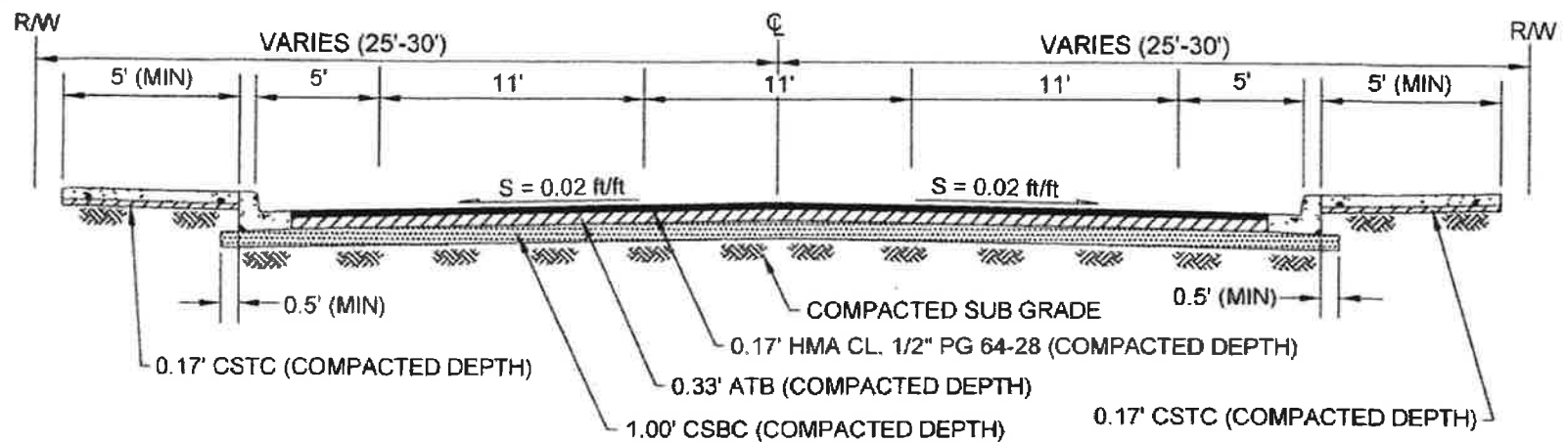
Estimated Project Cost: \$1,650,000

SIED Funds: \$1,000,000, TBD: \$650,000

Scheduled Construction Start: May, 2019

Scheduled Construction End: August 31, 2019

- Engineering Design at 90%; Surveying has been completed
- River Road has been Federally Classified as a Collector Arterial



TYPICAL SECTION

Cowiche Canyon Trail

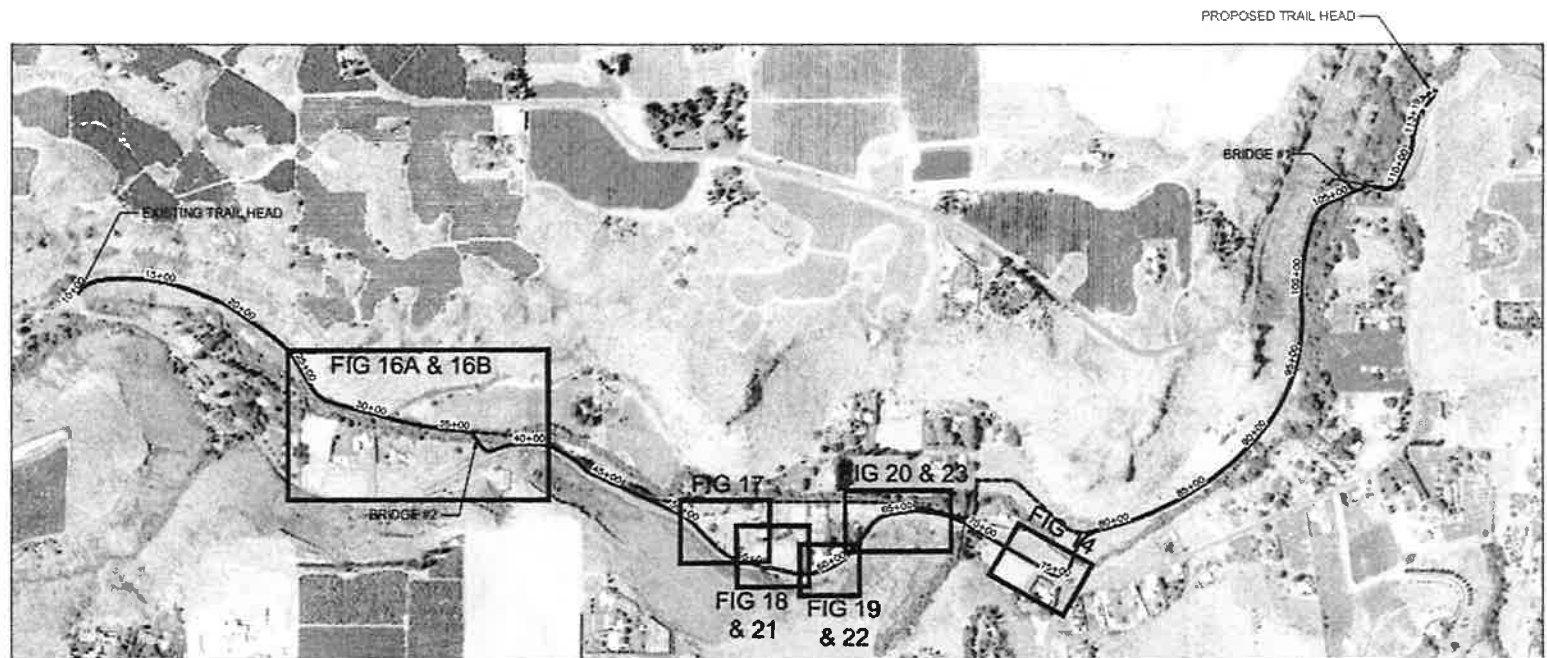
Estimated Project Cost: \$2,000,000

Connect Washington Grant: \$2,000,000

Scheduled Construction Start: April, 2020

Scheduled Construction End: November, 2020

- Finalized Trail Alignment at Critical Location



Spring Creek Road –Soccer Complex Access

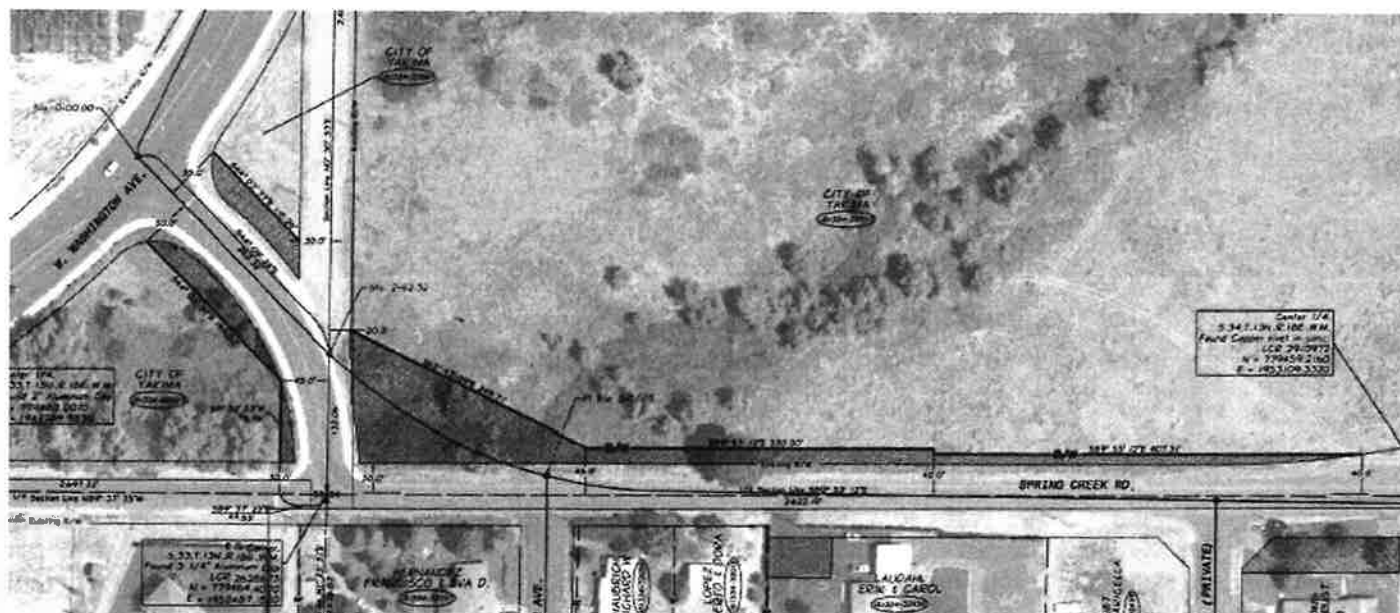
Estimated Project Costs: \$3,500,000

SIED Funds: \$1,800,000

City Bond: \$1,700,000

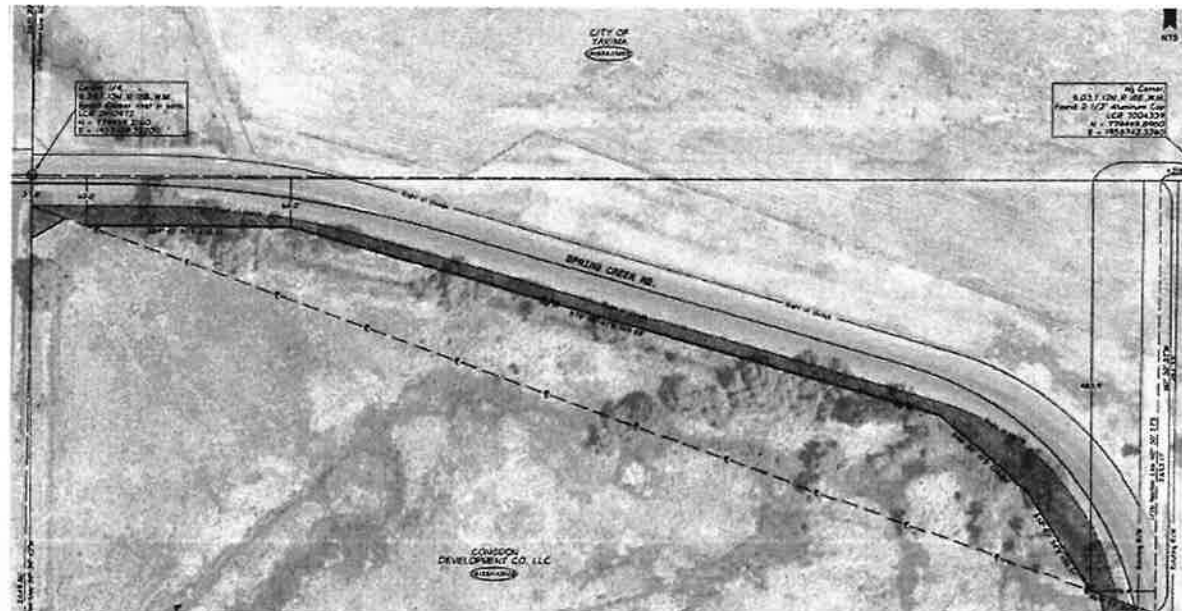
Scheduled Project Start: March 2019

- Acquired needed Right of Way from the Yakima Air Terminal
- Construction work in 2 phases – both to be completed in 2019



Scheduled Project End: May 2019

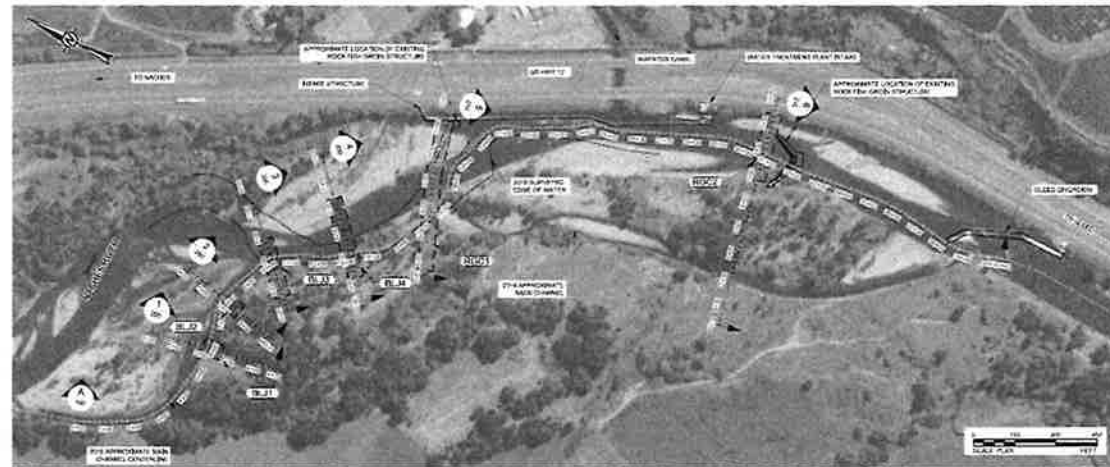
- Acquired needed Right of Way from the Yakima Air Terminal
- Construction work in 2 phases – both to be completed in 2019



Water Enterprise Fund: \$700,000

Scheduled Construction End: June 2019

- Modifications to the Naches River to ensure that the Water Treatment Plant Intake continues to function properly
- Meeting was held to review model results
- Applying for “work in river” permits



Fruitvale Canal – Nelson Dam Improvements

Estimated Project Cost: \$13,000,000

Yakima County Floodplain by Design Grant: \$3,800,000

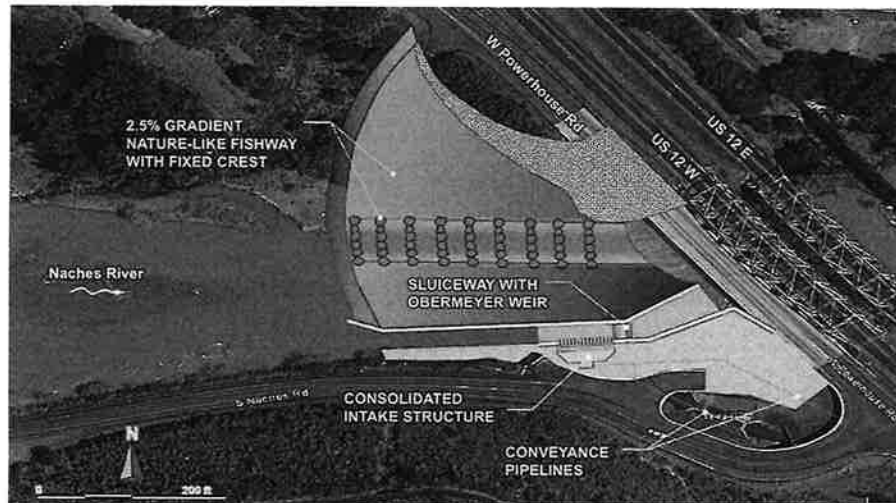
Water Enterprise Fund: \$3,200,000

City Bond: \$6,000,000

Scheduled Construction Start: January 2020

Scheduled End Construction: June 2022

- Existing Nelson Dam to be replaced with a new irrigation diversion structure.
- On-going discussions with BOR, WDFW, Yakima County, NMFS, Yakama Nation and North Yakima Conservation District.





Hathaway Street Waterline and Wastewater Line Replacement

Estimated Project Cost: \$1,400,000

Water Capital Project Funds: \$750,000

Wastewater Capital Project Funds: \$650,000

Scheduled Construction Start: January 2019

Scheduled Construction End: May 2019

- Replaces 2,650 linear feet of existing steel water line pipe with 12-inch ductile iron pipe
- Installs approximately 1,800 linear feet of 8-inch sewer main, along with side sewer services. Relocates a failing section between 6th Avenue and 8th Avenue that is currently located in back yards.
- HLA Engineering and Surveying, Inc. completed the design for an early 2019 construction.
- Bids were opened on November 30, 2018. The low bid was from P.O.W. Contracting of Pasco with a bid of \$1,106,021



2019 Stormwater Projects

Total Project Cost: \$1,000,000

Stormwater Capital Funds: \$1,000,000

Schedule Construction Start: March 2019

Scheduled Construction End: June 2019

- Project to address flooding issues at the following six locations:
 - Englewood and 65th Avenue
 - Englewood and 59th Avenue
 - 48th Avenue and Webster
 - 48th Avenue and Modesto Way/Madera Way
 - Summitview and 7th Avenue
 - Mead and 15th Avenue
- City selected Perteet, Inc. to provide the design and construction management
- Design is Complete. Bid opening is scheduled for February 12, 2019.