

Memorandum

January 8, 2019

To: City Council

From: Cliff Moore, City Manager
Scott Schafer, Director of Public Works
Brett Sheffield, PE, Chief Engineer

Subject: Transportation Benefit District

From July 1, 2018 to December 31, 2018, the Transportation Benefit District (TBD) has collected \$633,862, which is \$83,862 more than the initial revenue estimate for the second half of 2018. In 2018, the City's Street Crew began working on the project to replace broken and root-lifted sections of sidewalk on Naches Avenue between Walnut Street and Pacific Avenue.

The table below shows the current projects on the TBD list, with their estimated costs and scheduled dates to begin construction.

TBD Estimated Cost and Timeline			
Project	District(s)	Estimated Construction Cost	Scheduled Begin Construction Dates
Naches Avenue Sidewalk: Walnut to Pacific	2	\$ 330,000	2018
River Road Improvements, 40th to 34th (Aquatic Center)	5	\$ 750,000	2019
Mead Avenue Sidewalk: 27th Ave. to 28th Ave.	3	\$ 17,000	2019
N. 1st Street Revitalization, Phase 2 (20 year bond)	1, 4, 5	\$ 10,802,260	2020
4th Street Sidewalk: Walnut to Pacific	2	\$ 315,000	2020
Browne Avenue Sidewalk: 7th Ave. to 16th Ave.	5	\$ 336,000	2020
Pacific Avenue Sidewalk: Fair Avenue to Jail Property	2	\$ 300,000	2020
88th Avenue Sidewalk: Tieton Drive to Summitview Avenue	6	\$ 650,000	2022
1st Street and Washington Avenue I/S Improvements	3	\$ 2,000,000	2023
Fair Avenue Sidewalk: Pacific Avenue to Nob Hill Boulevard	2	\$ 370,000	2023
Nob Hill Boulevard Sidewalk: 12th Street to 14th Street	2	\$ 130,000	2023
6th Avenue Roadway Improvements	1, 5	\$ 5,591,760	2024
Powerhouse Road and Englewood Avenue I/s Improvements	5	\$ 728,000	2024
Mead Avenue Pedestrian Signal at 10th Avenue	3	\$ 300,000	2024
N. 16th Avenue Sidewalk: Fruitvale Boulevard to River Road	5	\$ 250,000	2024
Nob Hill Boulevard and Fair Avenue I/S Improvements	2	\$ 256,000	2025
3rd Avenue Sidewalk: Nob Hill to Walnut	4	\$ 480,000	2026
44th Avenue Sidewalk: Viola to Randall Park	7	\$ 275,000	2027
Chestnut Avenue Sidewalk: 56th Ave. to 70th Ave.	6	\$ 448,200	2028
	Total:	\$ 24,329,220	