

## MEMORANDUM

Date: December 11, 2018

To: The Honorable Mayor and Members of City Council

From: Cliff Moore, City Manager  
Ana Cortez, Assistant City Manager  
Steve Groom, Director of Finance and Budget

Subject: 2019 Budget Adoption

The 2019 Budget of the City of Yakima is presented for your final consideration and adoption. Upon Council Adoption, amounts will be appropriated for expenditure during 2019 to provide services to citizens of Yakima.

The November 1st Proposed Budget appropriations are now revised with changes directed by Council subsequent to Nov. 1, as follows:

Fund	Amount	Purpose
General Fund #001	\$30,000	for YPAL
General Fund #001	30,000	for OIC
Convention Center Capital Fund #370	12,500,000	Convention Center expansion
CBD Capital Improvement #321	(10,817,460)	Removal of Plaza expenditures
General Fund #001	160,000	Public Education Captain
REET1 Fund #342	190,000	Lions Pool, Franklin Pool, Possible MLK pool, Henry Beauchamp Community Center, Washington Fruit Community Center
	<b>\$254,322,203</b>	<b>Final Appropriations Adopted</b>