

COUNCIL PRIORITY: CLEAN CITY PROGRAM (CCP)- POLICY

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CLEAN CITY PROGRAM (CCP)- SUPPLEMENTAL					
Clean City Program	CMO/CD	FTE- 1 Tenant/Landlord Services and Fair Housing	Housing Loan Specialist (Tenant Landlord Services/ Fair Housing) position will be added to CCP. Current position can no longer stay in CDBG (per HUD direction). This position currently requires \$56,000 from GF. Recommendation is to fully incorporate this position under CCP and to fully funded. FTE plus supplies.	\$ 70,000.00	\$ 70,000.00
Clean City Program	CMO/CD	FTE-1 Refuse Code Enforcement	1 FTE to conduct code enforcement CCP activities in addition to education and other preventative measures.	\$ 70,000.00	\$ 70,000.00
Clean City Program	CMO/Fire	OVER TIME	Over time to address fire prevention, investigation and related fire activities.	\$ 10,000.00	\$ 10,000.00
Clean City Program	CMO/Police	OVER TIME	Support for YPD overtime assistance to address issues like illegal camping, known drug or gang houses.	\$ 25,000.00	\$ 25,000.00
Clean City Program	CMO/PW	Contracts with community partners (non profits)	Partner with non profits to create a method of supporting community cleanup operations and a response to illegal dumping. Funding for this would support community building activities. Partner(s) will also coordinate court ordered volunteers.	\$ 140,000.00	\$ 140,000.00
Clean City Program	CMO/PW	Equipment Rental + Cameras	Rental for clean up related equipment.	\$ 70,000.00	\$ 70,000.00
Clean City Program	CMO/PW	FTE- 1 Maintenance workers	Solely assigned staff o address clean city requests.	\$ 46,072.00	\$ 46,072.00
Clean City Program	CMO/PW	FTE- 1 Graffiti Abatement Program	Housing Rehab Assistant from General Fund to CCP. Full time plus supplies. Will be responsible for coordinating 10K volunteer hours and manage court ordered activities.	\$ 101,880.00	\$ 101,880.00
Clean City Program	CMO/PW	Other Clean City Expenses	Fuel, disposal fees, supplies.	\$ 70,000.00	\$ 70,000.00
Clean City Program	CMO/PW	OVER TIME	OT to address issues like illegal camping, blight, etc. (STREETS).	\$ 30,000.00	\$ 30,000.00
Clean City Program	CMO/PW	OVER TIME	OT to address issues like illegal camping, blight, etc. (REFUSE).	\$ 30,000.00	\$ 30,000.00
Clean City Program	COM/CD	Clean City Campaign Increase Dangerous Building Fund	Increase of \$34,000 a year in Codes budget for Dangerous Buildings. This fund will help with hazardous buildings and for boarding up abandoned structures.	\$ 34,000.00	\$ 34,000.00

