



**YAKIMA CITY COUNCIL  
STUDY SESSION  
October 18, 2018  
City Hall -- Council Chambers  
5-8 p.m. -- MINUTES**

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1. Roll Call

Council: Mayor Kathy Coffey, presiding, Assistant Mayor Dulce Gutierrez, Council Members Kay Funk, Carmen Mendez and Jason White

Staff: City Manager Moore, Assistant City Manager Cortez and City Clerk Sonya Claar Tee

Absent: Council Member Brad Hill (excused) and Council Member Holly Cousens

2. 2019 Budget Preparation #4

Assistant City Manager Cortez reviewed the recent budget meetings and presented a PowerPoint on session #4 for enterprise funds. Ms. Cortez distributed a handout on recommendations for rate adjustments, which will be added to the official October 18, 2018, agenda packet along with all of the other handouts distributed today. After Council discussion,

**MOTION: Funk moved and White seconded *that this schedule of fee increases be adopted as distributed by staff (attachment A)*.** The motion carried by a 4-1 vote, Mendez voting no, Cousens and Hill absent.

Assistant City Manager Cortez briefed Council on the Franchise Fee Policy #6. City Manager Moore reported Legal is investigating options and reviewing what elements may be renegotiated, which will be brought back at a later date. Ms. Cortez briefed Council on Policy #17 related to stormwater. After Council discussion,

**MOTION: Funk moved and White seconded *to go ahead with this allocation of the alley paver project to the stormwater master plan and stormwater capital plan*.** The motion carried by unanimous vote, Cousens and Hill absent.

Assistant City Manager Cortez distributed a handout on the Transportation Benefit District (TBD) item on Policy #18. Ms. Cortez requested two additional positions for street workers for implementing the TBD projects. After Council discussion,

**MOTION: Mendez moved and Gutierrez seconded *to adopt policy 18 and add two additional positions under the TBD for a Street Maintenance Specialist and Street Maintenance Crew Leader*.** The motion carried by unanimous vote, Cousens and

Hill absent.

Assistant City Manager Cortez reported that the Police Department information, which Council requested, has been postponed until November 6, 2018. Ms. Cortez discussed stormwater rates and comparisons. After Council discussion,

**MOTION: White moved and Funk seconded to adopt the stormwater utility tax up to 15%.** The motion carried by unanimous vote, Cousens and Hill absent.

Assistant City Manager Cortez distributed a revised park fee schedule. After Council discussion,

**MOTION: Gutierrez moved and White seconded to approve the revised fee schedule for Parks and Recreation (attachment B).** The motion carried by unanimous vote, Cousens and Hill absent.

Council members asked for the following information, which will be brought back at a later meeting: audit of parks agreements with JM Perry and Little League at Elks park; comparison of rates with SOZO & YMCA; and, a breakdown of what projects are handled through special funding i.e. enterprise, REET, hotel/motel, PFD and LTAC. Assistant City Manager Cortez reported with these Council approved cuts and rate increases, the City now has a balanced budget.

3. Public comment (allow 15 minutes)

Luz Gutierrez, City resident, spoke about the Cinco de Mayo event, asked who is on the Lodging Tax Advisory Committee, asked Council to be consistent about when audience members are allowed to speak.

Tony Courcy, City resident spoke on several subjects.

4. Adjournment

**MOTION: Gutierrez moved and Mendez seconded to adjourn to a City Council Business Meeting on November 6, 2018, at 6 p.m. at City Hall in the Council Chambers.** The motion carried by unanimous vote, Cousens and Hill absent. The meeting adjourned at 6:54 p.m.

**CERTIFICATION**

READ AND CERTIFIED ACCURATE BY

\_\_\_\_\_  
COUNCIL MEMBER DATE

\_\_\_\_\_  
COUNCIL MEMBER DATE

ATTEST:

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
MAYOR

## ATTACHMENT A

Irrigation Rate Adjustment		
2018 Operation and Maintenance Revenue	3% Rate Adjustment Revenue	2019 Operation and Maintenance Revenue
\$1,808,300	\$55,700	\$1,864,000
2018 Capital Improvement Revenue	5.5% Rate Adjustment Revenue	2019 Capital Improvement Revenue
\$1,217,000	\$67,400	\$1,284,400
Combined Irrigation Adjustment		
2018 Revenue	Adjustment	2019 Revenue
\$3,025,300	\$123,100	\$3,148,400
Average Homeowner Increase in Monthly Bill		
<b>\$0.82</b>		

Water Rate Adjustment		
2018 Revenue	5% Rate Adjustment Revenue	2019 Revenue
\$9,973,400	\$522,000	\$10,495,400
Average Homeowner Increase in Monthly Bill		
<b>\$1.50</b>		

Wastewater Rate Adjustment		
2018 Wastewater Revenue	Composite 4.2% Increase 3% Rate 1.2% Pretreatment 4.2% Strong Waste	2019 Wastewater Revenue
\$23,234,400.	\$735,505.	\$23,969,905.
Average Homeowner Increase in Monthly Bill		
<b>\$1.23</b>		

Stormwater Rate Adjustment		
2018 Stormwater Revenue	2.5% Rate Adjustment Revenue	2019 Stormwater Revenue
\$3,800,000.	\$94,300	\$3,894,300.
Average Homeowner Increase in Monthly Bill		
<b>\$0.15</b>		

SPORTS FIELDS	2013 Fee	PROPOSED ON OCTOBER 11	NON RESIDENT		RESIDENT	
			2019 Fee- non resident	2019 Fee- Adult	2019 Youth	
Soccer League Field Rental – per hour minimum 2 hours	\$10	\$11 / \$0	\$ 15.00	\$ 11.00	\$ 8.00	
Chesterley Soccer Tournaments – per day [50% non-refundable deposit]	\$75	\$82	\$ 100.00	\$ 82.00	\$ 73.00	
Soccer Field Line Painting – per field	\$65	\$75	\$ 75.00	\$ 65.00	\$ 60.00	
Special Soccer Line Painting – per field – e.g. lacrosse, 3 v. 3 soccer, etc.	\$85	\$95	\$ 95.00	\$ 90.00	\$ 85.00	
Gateway Tournaments – Non Refundable Deposit per Tournament \$900 Minimum cost per tournament [\$30 per game per field, \$25 per 15 minutes after 10pm Fri. & Sat. & after 5pm on Sun.]		\$450	\$ 450.00	\$ 450.00	\$ 450.00	
Gateway Sports Complex – all fields – one day	\$550	\$600	\$ 650.00	\$ 600.00	\$ 550.00	
Gateway Sports Complex – second day	\$300	\$200	\$ 400.00	\$ 350.00	\$ 300.00	
Gateway field #5 for Practice - \$15 per hour – 2 hour minimum		\$35	\$ 20.00	\$ 15.00	\$ 10.00	
Kiwanis Tournaments – Non Refundable Deposit per Tournament \$800 Minimum cost per tournament [\$30 per game per field, \$25 per 15 minutes after 10pm Fri. & Sat. & after 5pm on Sun.]		\$400	\$ 400.00	\$ 400.00	\$ 400.00	
Kiwanis Park – all fields – one day	\$500	\$550	\$ 600.00	\$ 550.00	\$ 500.00	
Kiwanis Park – all fields – second day	\$250	\$250	\$ 300.00	\$ 260.00	\$ 225.00	

SPORTS FIELDS	2013 Fee	PROPOSED ON OCTOBER 1	NON RESIDENT		RESIDENT	
			2019 Fee- non resident	2019 Fee- Adult	2019 Youth	
Elks Park – orange, black, blue, red fields – per field, per day. CHILD	\$30	\$35	\$ 35.00	NA	\$	30.00
Elks Park – larger green field – per day	\$80		\$ 85.00	NA	\$	80.00
Gardner Tournaments – per field – per day [\$200 non-refundable deposit]	\$80		\$ 110.00	\$ 100.00	\$	80.00
Gardner Park Field Rental – per hour, per field, 2 hour min.	\$10	\$15	\$ 20.00	\$ 15.00	\$	10.00
Scoreboards, Temporary Mounds – per field - per tournament		\$30	\$ 50.00	NA	\$	45.00
Temporary Dirt Mounds – per field – per tournament		\$75	\$ 75.00	NA	\$	70.00
Temporary Fences – per field - per tournament		\$135	\$ 175.00	NA	\$	135.00
Field Prep – per hour	\$35	\$40	\$ 50.00	\$ 40.00	\$	35.00
Sports Field Lights – per hour	\$30	\$40	\$ 50.00	\$ 40.00	\$	30.00
Tennis Court Reservations – per court, per hour	\$10	\$11	\$ 15.00	\$ 11.00	\$	8.00

GOLF	2013 Fee	PROPOSED ON OCTOBER 11	Proposed		
			Adults	Youth	Junior / Senior
Adult – 9 holes	\$9.25	\$10 / \$5 / \$9	\$0	\$ 5.00	\$ 9.00
Adults – 2 <sup>nd</sup> 9 holes	\$5.50	\$6 / \$5	\$0	\$ 5.00	\$ 5.00
Sundays - After 3:00 pm -		\$6 / \$5	\$0	\$ 5.00	\$ 5.00
20 round – Adult pass	\$148	\$160	\$140.00	\$ 140.00	\$ 140.00
Adult - season pass	\$620	\$682 / \$625	\$ 682.00	\$ 600.00	\$ 625.00
Couples – Adult – season pass	\$1,010	\$1110 / \$1006	\$ 1,110.00	\$ 1,006.00	\$ 1,006.00
Ladies Day, Men's Day, etc. - 9 holes	\$7	\$8	\$0	NA	\$ 8.00
Moonlight Golf	\$25	\$28	\$ 28.00	NA	\$ 28.00
KXDD Loyal Listener Day	\$5	\$6	\$ 6.00	NA	\$ 6.00
Golf Club rental	\$5.75	\$6.00	\$ 6.00	\$ 6.00	\$ 6.00
Pull Cart rental	\$3.25	\$4.00	\$ 4.00	\$ 4.00	\$ 4.00
Electric Cart – per nine holes	\$12	\$14	\$ 14.00	\$ 14.00	\$ 14.00

PICNIC SHELTER RESERVATION	2013 FEE	PROPOSED ON OCTOBER 11	NON-RESIDENT		
			RESIDENT	YOUTH	
Half day rental	50/65	\$65 / \$80	\$ 80.00	\$ 50.00	NA
All Day Rental	75/90	\$90 / \$110	\$ 110.00	\$ 75.00	NA

AQUATICS	2013 Fee Res/NR	PROPOSED ON OCTOBER 11	Proposed 2019 Fee
Swim Lessons - Semi - Private - (8 sessions)	\$88/\$105	<b>\$94/\$112</b>	\$94/\$112
Community Water Safety and Competitive Stroke Class	\$33/\$40	<b>\$35/\$42</b>	\$35/\$42
Lifeguard Training	\$110/\$120	<b>\$122/\$132</b>	\$122/\$132
Hydro-Fit, Aquacise, etc. 10 Visit punch card	\$35/\$44	<b>\$38/\$47</b>	\$38/\$47
Hydro-Fit, Aquacise, etc. - Drop - in	\$6/\$6.50	<b>\$6.5/\$7</b>	\$6.5/\$7
Adult (age 18 - 62) - Lap Swim/Water Walking	\$3.75	<b>\$4</b>	\$4.00
Adult Swim Pass - 3 Month	\$98	<b>\$105</b>	\$105.00
Adult - Coupon book - 10 swims	\$33	<b>\$35</b>	\$35.00
Family Pass - 3 Months - up to 8 family members		<b>\$300</b>	\$300.00
Lions Pool Rental 1 - 50 participants [each additional 50 = \$50]	\$100	<b>\$150</b>	\$150.00
Franklin Pool Rental - 1 - 50 participants [each additional 50 = \$50]	\$138	<b>\$190</b>	\$190.00

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OTHER SERVICE FEES	Proposed 2019 Fee	PROPOSED ON OCTOBER 11
Park Bench Rental - delivery fee applies	\$10 per bench per day	<b>\$10</b>
Picnic Table Rental - delivery fee applies	\$20 per picnic table per day	<b>\$20</b>

SPECIAL EVENTS & SERVICES	2013 Fee	PROPOSED ON	Proposed 2019 Fee
		OCTOBER 11	
Special Events 51 – 100 participants	\$57	\$75	\$ 75.00
Special Events 101 - 200	\$86	\$100	\$ 100.00
Special Events 201 - 300	\$161	\$200	\$
Special Events over 301 [Over 301 people require an Onsite Supervisor at a cost of \$25 per hour. An additional .50 will be charged for each additional person over 400 people.]	\$195	\$300	\$ 300.00

CONCESSIONAIRES	Proposed 2019 Fee	PROPOSED ON	RESIDENT
		OCTOBER 11	
Concessionaires - One Day Permit	50	\$75	\$ 40.00
Concessionaires – Yearly Permit	\$365		\$ 315.00

HARMON CENTER FACILITY RENTALS	2013 Fee	PROPOSED ON	Proposed 2019 Fee
		OCTOBER 11	
Ballroom – all 3 sections – up to 5 hours	\$1,400	\$1125 / \$1500	\$1125 / \$1500
Ballroom – all 3 sections - additional hours	\$175	\$200	\$200
Ballroom cleaning & damage deposit – \$1000 w/ alcohol permit	\$500	\$500 / \$1000	\$500/\$1000
Ballroom Sections – per section per hour		\$90 / \$110	\$90/\$110
Classroom – weekends/evenings, 2 hour min.	\$100	\$50 / \$60	\$50/\$60
Classroom – normal open hours	\$75	\$40 / \$50	\$40/\$50
Weekly & Monthly User		\$40 / \$50	\$40/\$50
Set Up & Clean Up Fee for Ballroom - per hour		\$80 / \$110	\$80/\$110