

# Capital Improvement Projects

3<sup>rd</sup> Quarter of 2018

## **Adams/Washington Vicinity Sidewalks**

Total Project Cost: \$380,000

SRTS Grant: \$357,000 Gen. Fund (Gas Tax): \$23,000

Project Substantial Completion: August 16, 2018

Project Physical Completion: October 12, 2018



Estimated Project Cost: \$200,000  
SRTS Grant: \$180,000    Gen. Fund (Gas Tax): \$20,000  
Construction Funds Obligated: September 18, 2018  
Scheduled Construction Start: June 17, 2019  
Scheduled Construction End: August 16, 2019

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## Construction Funds Obligated: September 18, 2018

Scheduled Construction Start: June 17, 2019

Scheduled Construction End: August 16, 2019





# McClure Elementary School Safety Improvements

Estimated Project Cost: \$300,000

SRTS Grant: \$270,000 Gen. Funds (Gas Tax): \$30,000

Scheduled Construction Start: June 17, 2019

Preliminary Engineering and Surveying has begun



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Estimated Project Cost: \$300,000

SRTS Grant: \$270,000 Gen. Funds (Gas Tax): \$30,000

Scheduled Construction End: August 16, 2019

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# North 1<sup>st</sup> Street Revitalization, Phase 1

## 'N' Street to SR 12

Estimated Project Cost: \$3,584,400

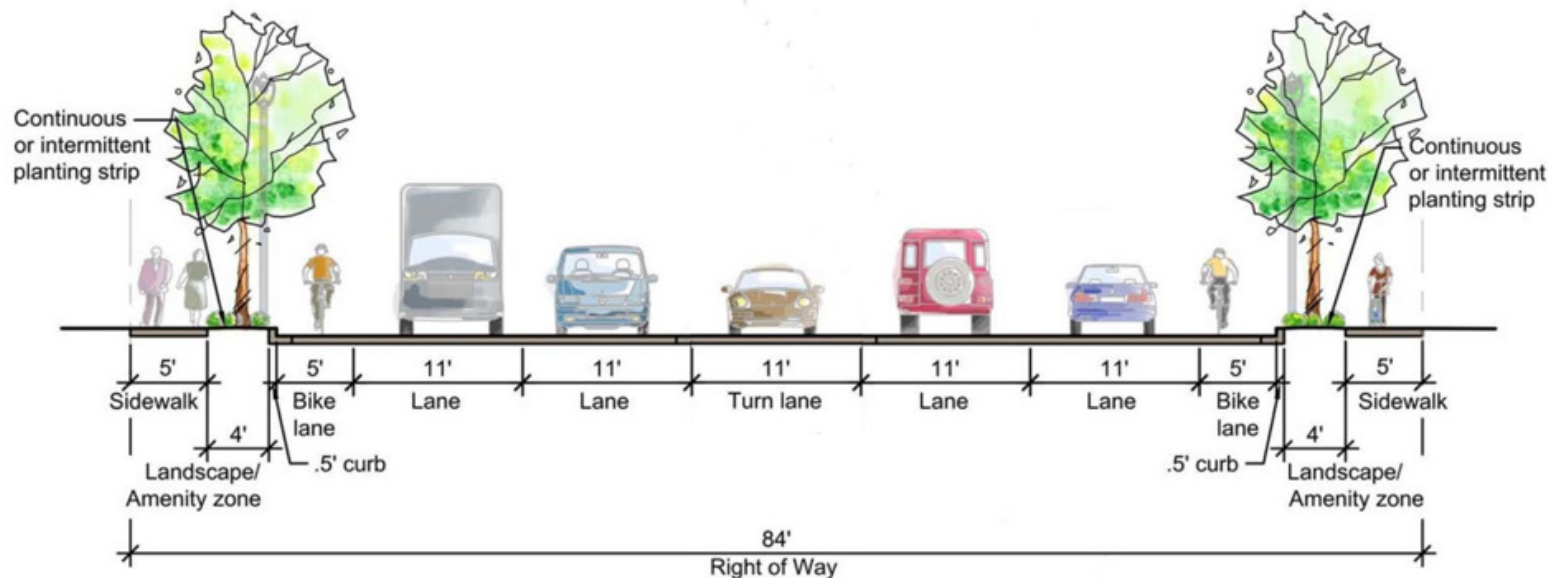
STP Grant: \$2,968,000

Stormwater and Water Enterprise Funds: \$616,400

Scheduled Construction Start: March, 2019

Scheduled Construction End: November, 2019

- Construction funds were obligated on September 20, 2018



## North 1<sup>st</sup> Street Revitalization, Phase 2

### 'I' Street to 'N' Street

Estimated Project Cost: \$2,975,000

Projected Transportation Improvement Board Grant: \$375,000

BUILD Grant or TBD Funds: \$1,819,500

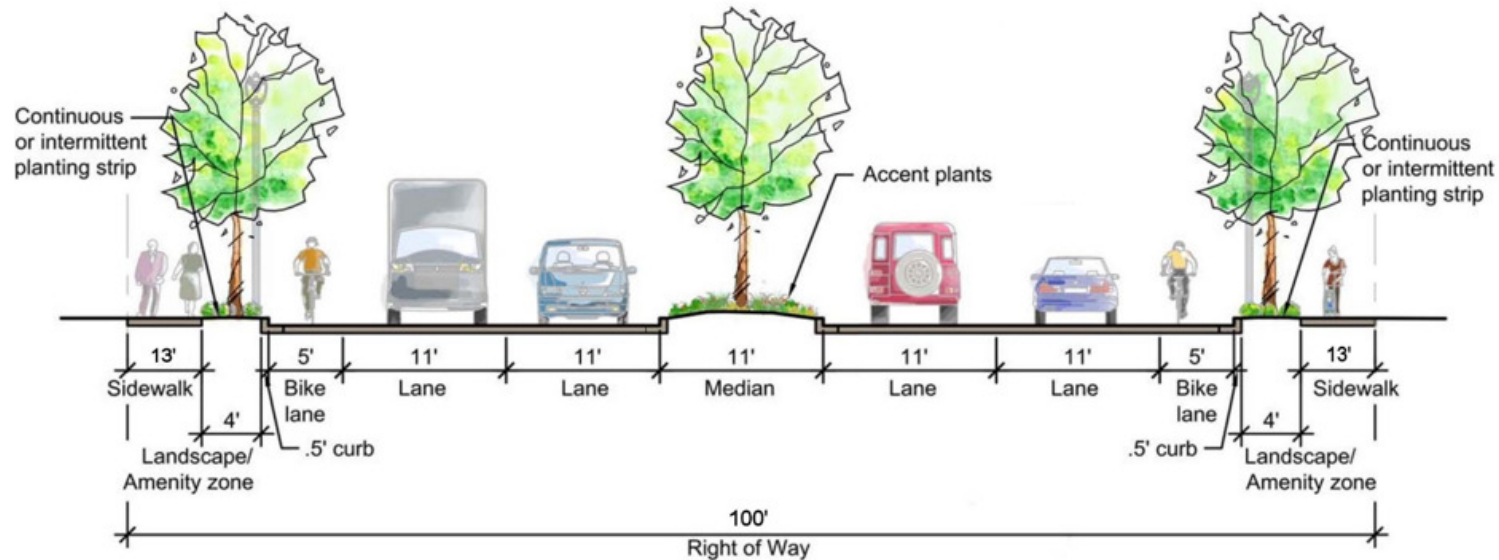
Stormwater and Water Capital Project Funds: \$555,500

General Fund (Gas Tax): \$225,000

Scheduled Construction Start: March, 2020

Scheduled Construction End: September, 2020

- Submitted a BUILD Grant Application



## North 1<sup>st</sup> Street Revitalization, Phase 3

### MLK Boulevard to 'I' Street

Estimated Project Cost: \$8,925,000

Projected Transportation Improvement Board Grant: \$1,125,000

BUILD Grant or TBD Funds: \$5,485,500

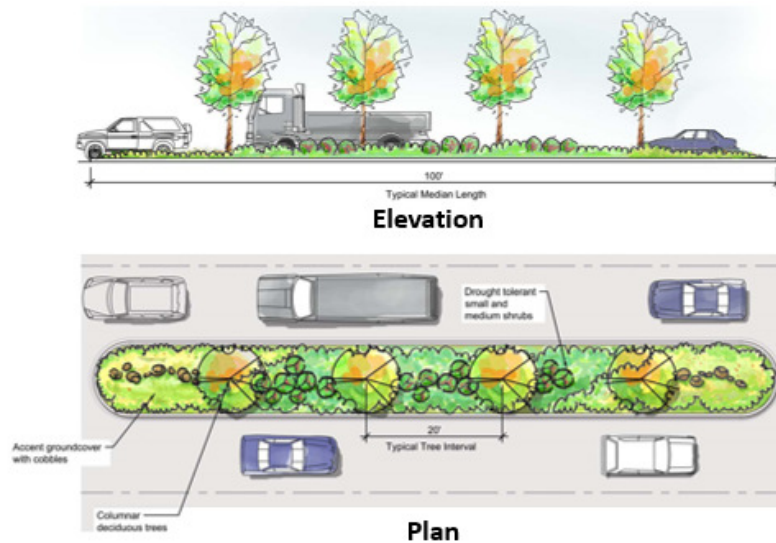
Stormwater and Water Capital Project Funds: \$1,666,500

General Fund (Gas Tax): \$675,000

Scheduled Construction Start: February, 2021

Scheduled Construction End: November, 2021

- Submitted a BUILD Grant Application



**Median Enlargement**



**Street Tree**



## **Cascade Mill Redevelopment Project**

Estimated Project Cost: \$28,446,000

LIFT Funds: \$23,446,000, Projected BUILD or TIB Grant: \$5,000,000

Scheduled Construction Start: March, 2019

Scheduled Construction End: November, 2024

- The City submitted SEPA MDNS for the Bravo Company Boulevard Extension on August 30<sup>th</sup>
- The Yakama Nation appealed the SEPA on September 13<sup>th</sup> and filed a LUPA lawsuit against the City on September 19<sup>th</sup>

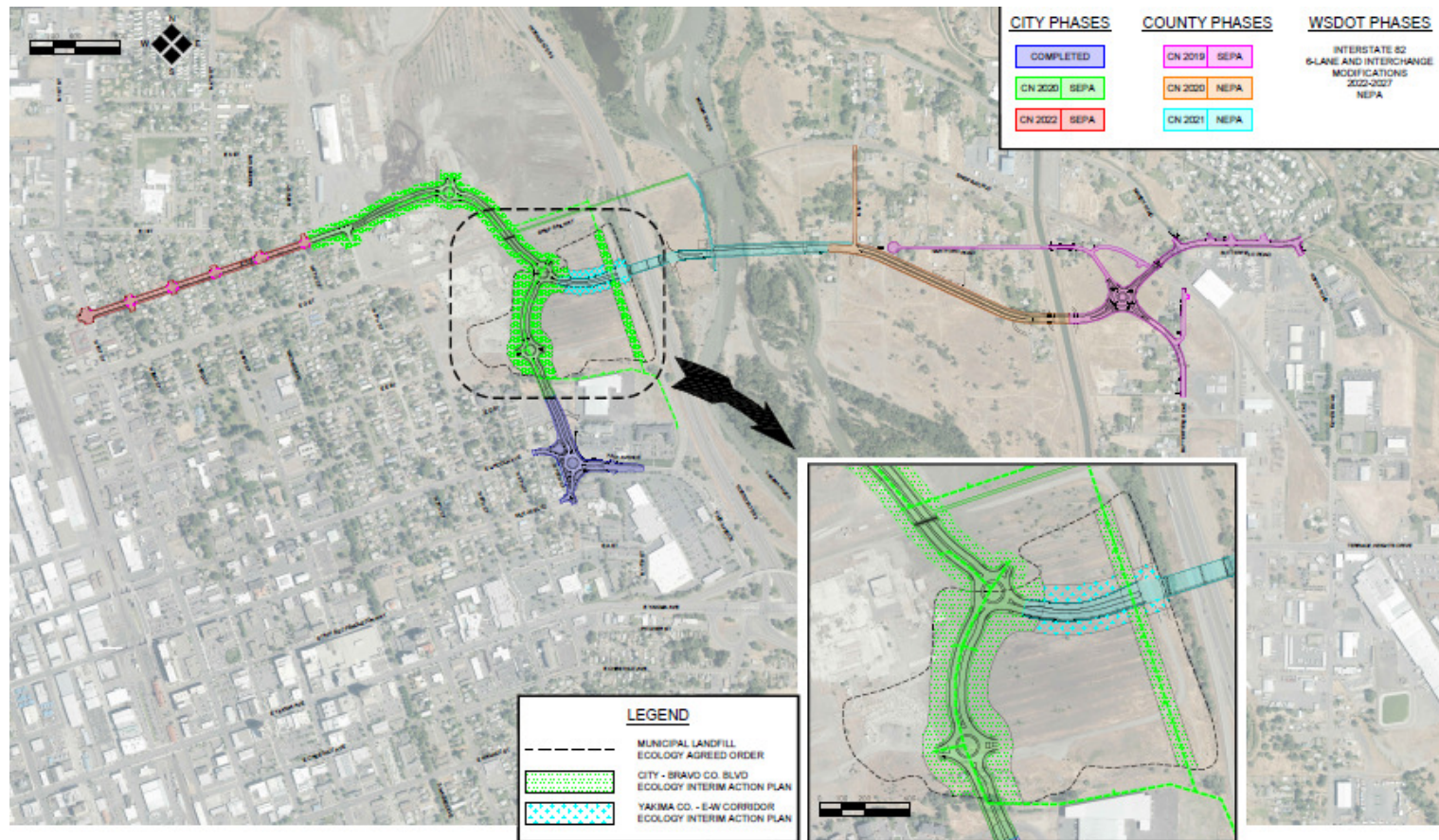
# Cascade Mill Redevelopment Project

Estimated Project Cost: \$28,446,000

LIFT Funds: \$23,446,000, Projected BUILD or TIB Grant: \$5,000,000

Scheduled Construction Start: March, 2019

Scheduled Construction End: November, 2024



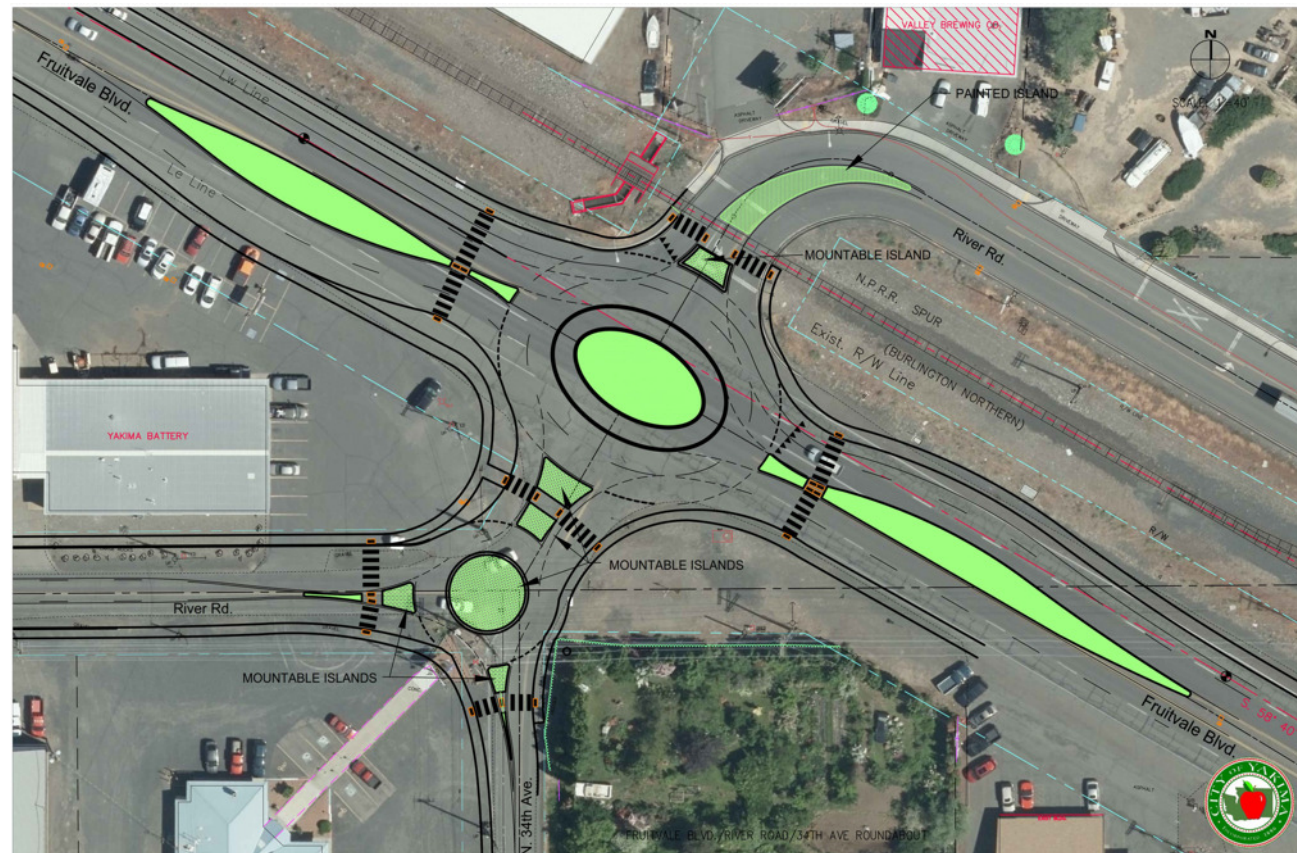
# Fruitvale/River Rd. & 34<sup>th</sup> Ave./River Rd. Roundabouts

Estimated Project Cost: \$1,012,898

HSIP Grant: \$911,608    Gen. Fund (Gas Tax): \$101,290

Scheduled Construction Start: April, 2020

Scheduled Construction End: November, 2020





## River Road: 34<sup>th</sup> Avenue to 40<sup>th</sup> Avenue

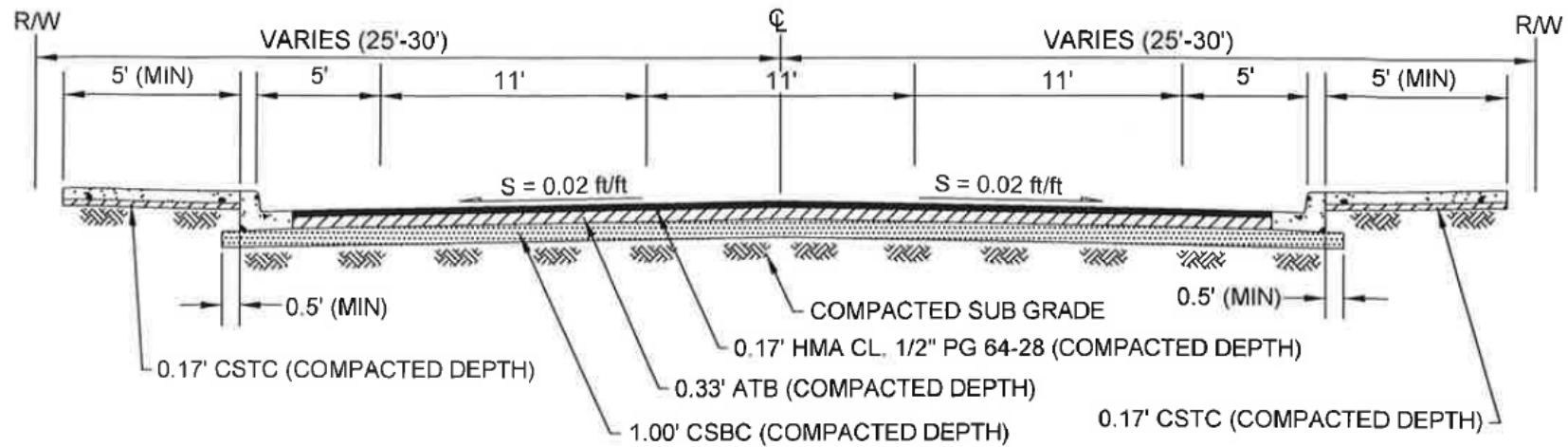
Estimated Project Cost: \$1,650,000

SIED Funds: \$1,000,000, TIB Grant or TBD: \$650,000

Scheduled Construction Start: May, 2019

Scheduled Construction End: August 31, 2019

- Engineering Design has begun and Surveying has been completed
- Applied for Federal Classification as Major Collector



TYPICAL SECTION

# Cowiche Canyon Trail

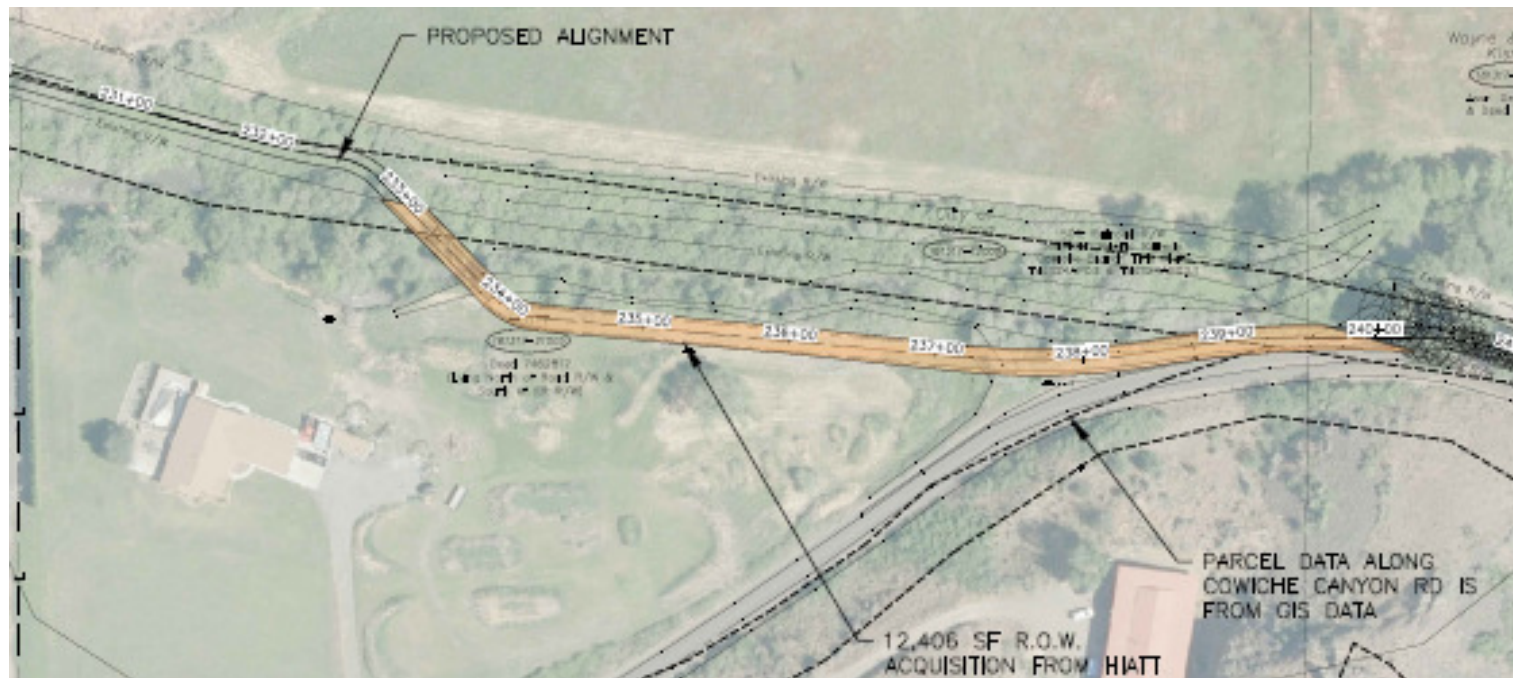
Estimated Project Cost: \$2,000,000

Connect Washington Grant: \$2,000,000

Scheduled Construction Start: April, 2020

Scheduled Construction End: November, 2020

- Finalized Trail Alignment at Critical Location



## Spring Creek Road –Soccer Complex Access

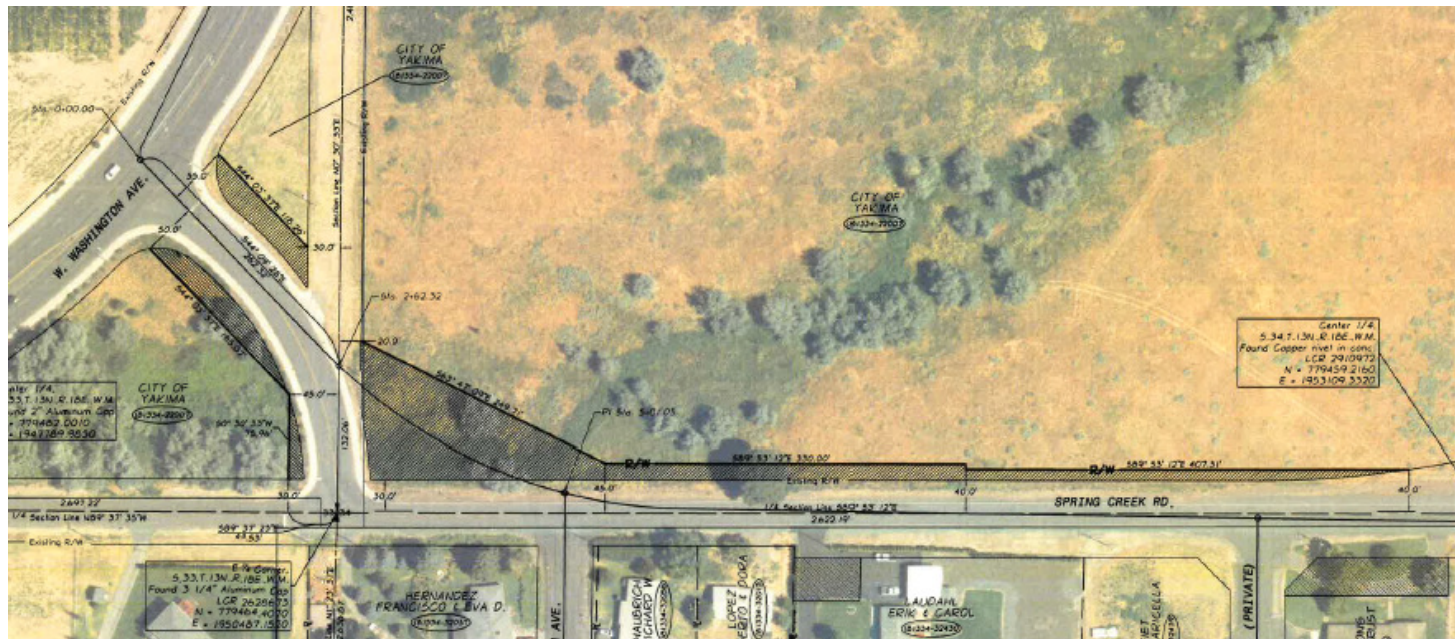
Estimated Project Costs: \$3,500,000

SIED Funds: \$1,800,000

City Bond: \$1,700,000

Scheduled Project Start: February 2019

- Acquired needed Right of Way from the Yakima Air Terminal





## Spring Creek Road –Soccer Complex Access

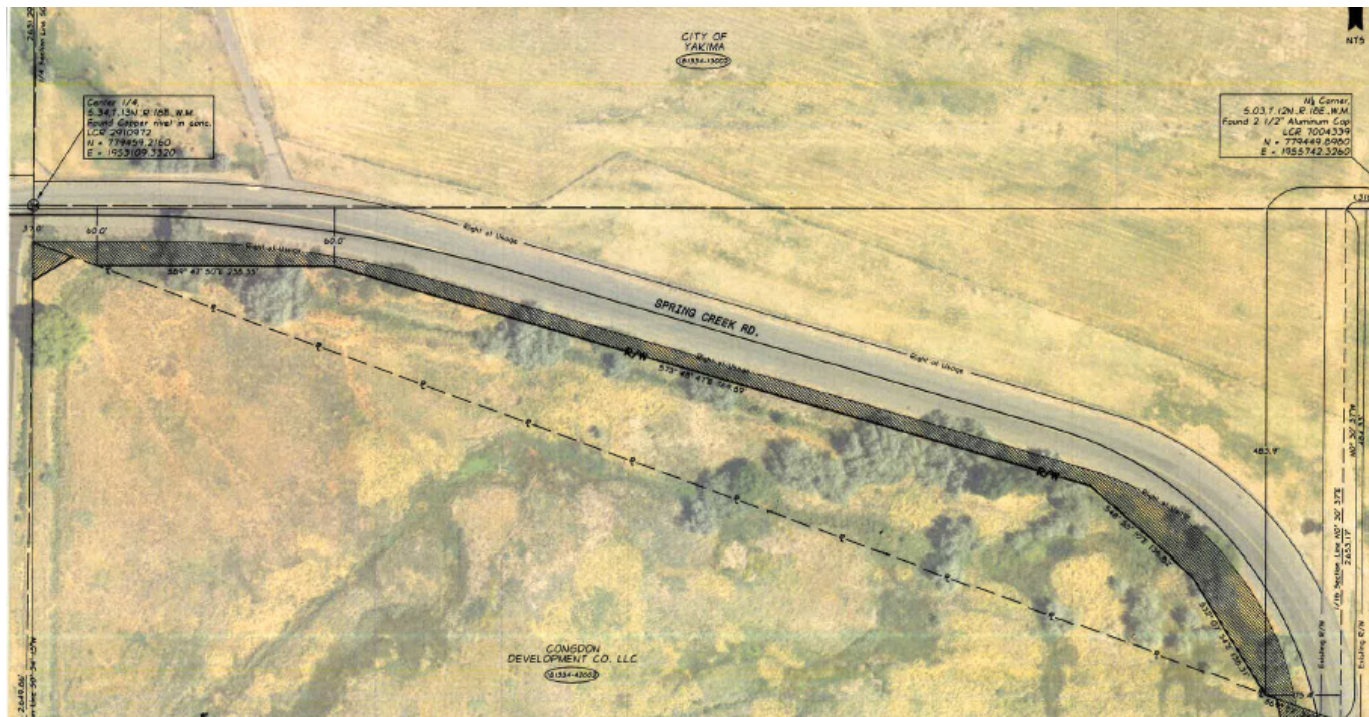
Estimated Project Costs: \$3,500,000

SIED Funds: \$1,800,000

City Bond: \$1,700,000

Scheduled Project End: May 2019

- Acquired needed Right of Way from the Yakima Air Terminal



## Water Treatment Plant Intake Improvements

Estimated Project Cost: \$950,000

DOE Watershed Grant: \$250,000

Water Enterprise Fund: \$700,000

Scheduled Construction Start: February 2019

Scheduled Construction End: June 2019

- Modifications to the Naches River to ensure that the Water Treatment Plant Intake continues to function properly
- Meeting was held to review model results
- Applying for “work in river” permits



## Fruitvale Canal – Nelson Dam Improvements

Estimated Project Cost: \$13,000,000

Yakima County Floodplain by Design Grant: \$3,800,000

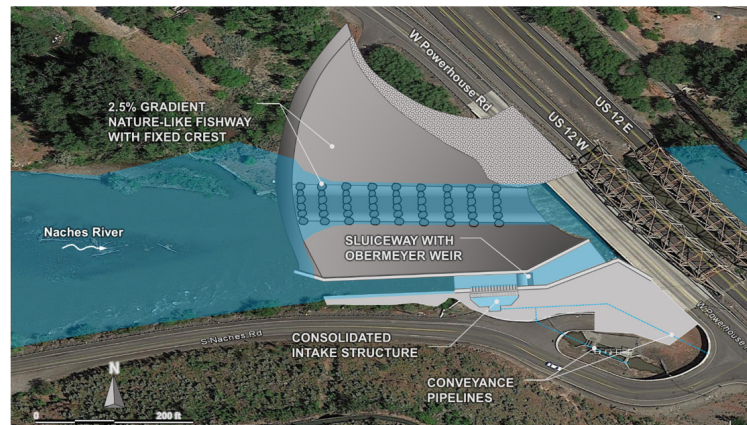
Water Enterprise Fund: \$3,200,000

City Bond: \$6,000,000

Scheduled Construction Start: January 2020

Scheduled End Construction: June 2022

- Existing Nelson Dam to be replaced with a new irrigation diversion structure.
- On-going discussions with BOR, WDFW, Yakima County, NMFS, Yakama Nation and North Yakima Conservation District.





## **Hathaway Street Waterline and Wastewater Line Replacement**

Estimated Project Cost: \$1,400,000

Water Capital Project Funds: \$750,000

Wastewater Capital Project Funds: \$650,000

Scheduled Construction Start: January 2019

Scheduled Construction End: May 2019

- Replaces 2,650 linear feet of existing steel water line pipe with 12-inch ductile iron pipe
- Installs approximately 1,800 linear feet of 8-inch sewer main, along with side sewer services. Relocates a failing section between 6<sup>th</sup> Avenue and 8<sup>th</sup> Avenue that is currently located in back yards.
- HLA Engineering and Surveying, Inc. continued working on the design for an early 2019 construction.

## **Beech Street Lift Station**

Estimated Project Cost: \$3,200,000

Wastewater Capital Project Funds: \$3,200,000

Scheduled Construction End: September 2018

- Construct new lift station east of Kiwanis Park and construct new force main between Beech Street and Nob Hill Blvd. to address current sewer problems and future needs
- Project was substantially complete on September 30<sup>th</sup>



## **2019 Stormwater Projects**

Total Project Cost: \$1,000,000

Stormwater Capital Funds: \$1,000,000

Schedule Construction Start: March 2019

Scheduled Construction End: June 2019

- Project to address flooding issues at the following six locations:
  - Englewood and 65<sup>th</sup> Avenue
  - Englewood and 59<sup>th</sup> Avenue
  - 48<sup>th</sup> Avenue and Webster
  - 48<sup>th</sup> Avenue and Modesto Way/Madera Way
  - Summitview and 7<sup>th</sup> Avenue
  - Mead and 15<sup>th</sup> Avenue
- City selected Perteet, Inc. to provide the design and construction management
- Design is 30% Complete