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1	CIP	2337	Special Projects (& Engineering)	Cascade Millsite Parkway	New rights of way, public utilities, roads, lighting, roundabouts, sidewalks, pathway, infrastructure	Joan Davenport / Brett Sheffield	Engineering, Streets & Traffic Eng., Water/Irrigation, Wastewater/Storm	2019	Bravo Company Blvd. extension is being designed Project is 90% designed	Bravo Company Blvd. will be a boulevard-style street that includes 2 more roundabouts. Design work includes road design & realignment in vicinity of East-West corridor to respond to BNSF rail concern; need funding modification
2	CIP	2355	Engineering & (Special Projects)	<i>Cascade Millsite Parkway (continued)</i>	Phase 1: Entire Site Phase 2: Southern portion	Brett Sheffield / (Joan Davenport)	Engineering, Streets & Traffic Eng., Water/Irrigation, Wastewater/Storm	tbd	Consultant, Landau Assoc's, gathered data for evaluation of landfill area and plywood plant site; DOE rejected Voluntary Compliance Plan	Entered into an Agreed Order with DOE 7/9/18. Working on the draft interim action work plan.
3	CIP	2336	Special Projects (& Engineering)	East-West Connector; "H" St. alignment from 1st St. to Terrace Heights; Through Yakima Resources prop.	New rights of way, public utilities, roads, lighting, signal(s), sidewalks, pathway, infrastructure	Brett Sheffield / (Joan Davenport)	Engineering, Streets & Traffic Eng., Water/Irrigation, Wastewater/Storm	2021?	NEPA review underway. Yakima County is project lead	Consultant (H.W. Lochner) hired for creation of design alternatives and NEPA review (environmental)
4	CIP	2356	Special Projects (& Engineering)	Interchange Justification Report (I.J.R.) for modification of I-82 and Yakima Avenue	Working with WSDOT for modification of Yakima Ave / I-82 Interchange	Brett Sheffield / (Joan Davenport)	Engineering, Streets & Traffic Eng.,	WSDOT Const. timeframe 2022 ???	City and County developing a plan to implement portions of the improvements in a phased manner in order to defer WSDOT changes to I-82 and construction interchange portion early.	WSDOT & FHWA have approved the IJR; Design & Construction are up to the WSDOT. Design Funding in place for 2021
5	CIP	2340	Special Projects (& Engineering)	North 1st Street Corridor Revitalization; Phase 1: I-82 to 'N' St.	Design and construction of sidewalk, landscape and utility upgrades	Brett Sheffield / (Joan Davenport)	Engineering, Streets & Traffic Eng., Water/Irrigation, Wastewater/Storm	Spring 2019	Ad for bids mid-November. Had a community mtng on 8/30 and interactive project outreach at Farmers Market on 10/6/18 ; Federal funding of \$2.7 M in place for Phase 1; We submitted for a BUILD grant on 7/19/18; Construction scheduled for Spring '19	Work w/ Utilities is underway to identify changes to facilities to accommodate project needs. Council to meet in August or September to discuss scope of project, project amenities and utility relocations.
6	CIP	2390	Special Projects (& Engineering)	North 1st Street Corridor Revitalization; Phase 2: MLK to 'N' St.	Design & construction of sidewalk, landscape and utility upgrades; adding bike lanes removing parking; relocating overhead utilities	Brett Sheffield	Engineering, Streets & Traffic Eng., Water/Irrigation, Wastewater/Storm, Private Utilities	7/13/05	HLA of Yakima is designer; 2018 BUILD Grant was submitted for on 7/19/2018; Funding is _____	We have obligated construction funds We applied for a \$1M TIB grant in August 2018
7	CIP	2153	Engineering	YVT System Restoration (6th Ave. vicinity Yakima Ave.)	Remove and repair approx. 100 feet of trolley track	Bob Desgrosellier	Engineering, Streets	2018	CarBarn & other work completed, \$60K remains for track repair; Parking lot paving has been paved	We have to amend existing federal submittals to include the proposed work within federal regulations
8	CIP	2143	Engineering	E. Nob Hill Blvd & Fair Avenue, Intersection Improvements	Widen intersection all 4 legs; purchase r/way; new signal	Brett Sheffield / (Randy Tabert)	Engineering, Traffic, Wastewater, Water/Irrigation	Roadway - 2023? R/Way - 2018	Design is at 30%; We were awarded \$189K in R/Way funds. R/Way plans complete. Search for construction funding on-going	\$190K in R/Way funds in-hand; We received 2023-2024 STP construction funds; R/way purchases to begin; we are waiting for R/way appraisals
9	CIP	2354	Engineering	Capitol Theatre Safety Improvements	Safety Improvements	Bob Desgrosellier	Engineering, Capitol Theatre	2015 & 2016	Several items completed; Carpeting completed in summer 2016; other work is forthcoming	Replaced aisle lighting; added overhead cable runs; Replaced main lobby, mezzanine & Robertson Rm carpeting
10	CIP	2389	Engineering	Tiger Oil Properties Remediation: East Nob Hill Blvd; North 1st St.; West Nob Hill Blvd	Work with DOE to test these City properties, remediate soils and water as needed and then sell to developers	Brett Sheffield / Joan Davenport / Bob Desgrosellier	Engineering, CED	2015	Work with DOE and our consulting firm continues; 24th & Nob Hill: monitor 4 more quarters.	13th & E. Nob Hill - SOLD 56th & Summitview - SOLD 24th & Nob Hill - Sale Pending; DOE gave us a \$1.2M grant to do more remedial investigation; N. 1st Street property is pending more testing
11	CIP	????	Engineering	Lower Cowiche Creek Project	Work with _____ to release City property for Cowiche Creek Conservancy	Brett Sheffield / Rich Sanislo	Engineering	later	The project is the approximate 2,000 feet of creek from SR-12 downstream to the Naches River	Discussions have anticipated work occurring after any modification to Nelson Bridge Irrigation Intake Modification
12	CIP	????	Engineering	Downtown Yakima Central Plaza	Increase the existing Plaza & surroundings into a world-class event center	Brett Sheffield	Economic Development, Engineering, Streets, Planning,	2019 ? ? ?	Council authorized design team to proceed with project plans after projected costs were reduced. GGN finished plans; SEPA checklist complete. Working with utilities for their relocation	Gustafson Guthrie Nichol (GGN) preparing construction doc's; also provide construction administration services Pledges are at \$9.7M; Advisory vote pending
13	CIP	????	Engineering	Multi-Sport Complex with SOZO Sports of Central WA, S. 38th Avenue just north of Ahtanum	58 acre site; Fields: 17 soccer/multi-sport; 14 FIFA sized grass; 3 FIFA sized lighted synthetic turf; Sports Campus & other facilities	Brett Sheffield	Economic Development, Engineering, Streets, Planning,	2019	Design plans are at 90%+ for improvements to Spring Creek, Sorenson Rd & 36th Ave.; Acquisition of r/way - complete	Work continues on the collaboration of design, development and operation of a world-class Yakima Sports Complex consisting of soccer/multi-sport fields and an indoor sports facility
14	CIP	????	Engineering	Safe Routes to School Sidewalks: Adams Elementary School & Washington Middle School	Install new sidewalk in the vicinity of the schools. (Locations forthcoming)	Bob Desgrosellier	Engineering	summer 2018; after school is out	Funded through Safe Routes To School Program. Contractor: Moreno & Nelson - Walla Walla	Construction complete
15	CIP	????	Engineering	Safe Routes to School Sidewalks: Garfield Elementary School	Install new sidewalk in the vicinity of the school. (Locations forthcoming)	Bob Desgrosellier	Engineering	summer 2019; after school is out	Going to bid in October, 2018; construct next year; Safe Routes To School Program grant	Design is 100%; R/Way complete; Construction delayed to summer of 2019; Working with PP&L to get poles moved
16	CIP	????	Engineering	64th & Ahtanum widening and signalization	Widen the intersection adding a westbound RTO lane and adding a signal	Brett Sheffield Randy Tabert	Engineering	2020	Application for this project was successful for Congestion Mitigation & Air Quality funding (CMAQ) We'll start design this fall;	Project construction funds split btwn 2019 & 2020, design funding in 2018 & 2019; design funds obligated

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17	CIP	????	Engineering	Heritage Capitol Project Grant for YVTrolley Improvements	Restore parts of the YVT facilities and trolley system	Bob Desgrosellier	Engineering, Streets	2017 thru 2018	Work proceeds on "sub-projects". Work covers a variety of construction disciplines we cannot package into one large project.	\$50K of State Heritage Capitol Projects; matched against Trolley volunteers labor, improvements & \$90,000 in matching City construction funds; Museum interpretive displays, door replacement and parking lot lighting are pending
18	CIP	????	Engineering	Safe Routes to School Sidewalks: McClure Elementary School	Install new sidewalk in the vicinity of the schools. (Locations forthcoming)	Bob Desgrosellier	Engineering	2019	This project was awarded through the Safe Routes To School Program	Project was selected & funded by State Legislature; Obligation of PE funds complete.
19	CIP	????	Engineering	Cowiche Canyon Trail - from Powerhouse Road to the existing Cowiche Canyon Trailhead	Construct 2 mile gravel pathway with 2 bridges crossing the Creek	Brett Sheffield	Engineering	2019 - 2021	Funded by a \$2M Connect Washington Grant. Received \$200k in design funds but construction funding is not available until the 2019-2021 biennium.	Perteet Eng. is the designer. Design is 50% complete; We've had four (4) Project Stakeholders meetings; the most recent was 7/6/18. We arrived at final path alignment to meet concerns. Design may be completed over winter
20	CIP	????	Engineering	2 Roundabouts at Fruitvale Blvd & River Road at N. 34th Avenue	Construct 2 roundabouts (or double roundabout) at this compound intersection	Brett Sheffield / (Randy Tabert)	Engineering	2019	Application for this project was successful for a \$914K Federal Grant. Pursuing R/way when NEPA is approved	Design is 30% complete; WSDOT is providing design assistance for this unique double roundabout
21	CIP	????	Engineering	Complete Streets - 5 locations; 4 sidewalks in 2018; 1 sidewalk in 2019	Construct new sidewalk near 5 schools where sidewalk is missing along school routes	Brett Sheffield / (Randy Tabert)	Engineering	2019	Swan Ave, McGuiness Pk to Campbell Ln, So. Side.... Race St, 8th Street to Naches Ave. where missing..... Viola Ave., 4th Ave to 10th Ave, So. Side.....	Powerhouse, Robertson School to Englewood, West side.... 2019: Prasch Ave., 16th to 20th Ave. (r/way needed).....
22	CIP	????	Engineering	N. 2nd St. Pkg Lot landscaping; Pub. Wks. - Landscape Imprvmnt's	Experimental landscaping to reduce watering needs	Brett Sheffield / (Randy Tabert)	Engineering / Water & Irrig	2018	N. 2nd Street Parking Lot work is complete. Similar project at Public Works starts July 23rd	Experimental landscaping to reduce watering needs. work at Public Works is 75% complete
23	CIP	????	Engineering	River Road Widening 34th to 40th Avenues	Reconstruct and Widen roadway to 3-lane standard with curb, gutter & sidewalk	Brett Sheffield / (Randy Tabert)	Engineering	2019	This project will tie to the new roundabout(s) at 34th Avenue and Fruitvale Blvd.	Design has started; \$1M SIED grant received 7/17/2018; We are submitted for a TIB grant mid-August; TIB selects next grant award winners mid-November
24	CIP	2416 Phase II	Wastewater	Speedway/Race street Interceptor	Slipline existing interceptor with new force mains, refit of Rudkin Road lift station and new lift station on Beech.	Engineering/ Dana Kallevig	Wastewater	2017	This project is under construction; 98% complete	This project will address adverse flow conditions; Flows need to be rerouted from the Fair Ave basin & parts of the 2nd Avenue basin and will pick up flows with the redevelopment of the sawmill area.
25	CIP	????	Wastewater	Hathaway Waterline Replacement; Hathaway St., 6th Ave. to 16th Ave.	1,800 LF of placement of new and replacement and new sewer line & services	Engineering/ Dana Kallevig	Wastewater	2019	HLA is working on project design	Construction is anticipated to begin in early 2019 in conjunction with the Waterline replacement project.
26	CIP	2010	Water/Irrigation	Nelson Dam Replacement / Fruitvale Canal Diversion Improvements	Move Point of Diversion (Improving Nelson Dam fish screen for additional water)	Rich Sanislo / Dave Brown / Mike Shane	Water/Irrigation, USBR, Yakima County, WDFW, North Yakima Conservation District	2020	City's working w/USBR & HDR on fish screen/intake options. Assessment received 6/13 w/design alt's & recommendations. HDR finalized report & options; met stakeholders 9/13 to discuss options. Final HDR report based on comments. Stakeholder review on-going. Working w/Yakima County to review coordination with flood plan restoration project, and develop MOU to utilize single consultant for design of overall project (river modifications & diversion structure) Currently budgeting \$5,000,000 in 2019, with balance of project in 2020 -- \$3.8M from County; \$6M Bond; CIP reserves.	Applied to DOE for point of diversion change to Nelson Dam. Point of Diversion change on public notice 7/13/12 and 7/20/2012. USBR project is out of funding. Water Division budgeted \$8M in 2017 for project infrastructure
27	CIP	2288	Water/Irrigation	Misc. waterline improvements.	Water facilities impacted by misc. projects	Mike Shane / Emilio Lopez	Water/Irrigation, Streets, Eng.	2018	On-going coordination with other projects (sidewalks, paving, chip seal)	Majority of work to be completed by in-house staff.
28	CIP	2335	Water/Irrigation	Naches River WTP Intake Improvements	Modification of river intake; Possible improvements in river to maintain existing location and flows to intake	Dave Brown, Mike Shane	Water/Irrigation	2020	Working w/Golder & Assoc. for Hydrotech Eng Support Services for design, permitting, funding, construction bid & inspection support of new intake & floodplain stabilization structures. Conceptual design for new river structures provided 12/13; final design underway. Additional stakeholder (TAG) meetings determine final design criteria. Yakima County to survey area & water levels at intake for additional information to stakeholders regarding design. Modified design proposal provided to stakeholders. Additional river modeling to be completed by Golder and results reviewed by stakeholders. A meeting was held to review model results and suggested modifications to the design. Currently applying for in river permits. Comments back from Corps of Engineers will require a bit of redesign.	Ecology has issued a Watershed grant for \$250,000 for this project.

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29	CIP	2463	Water/Irrigation	Hathaway Waterline Replacement	Replace existing 16" OD steel with 12" DI waterline from N. 6th Ave. to N. 16th Ave.	Dave Brown, Mike Shane	Water/Irrigation, Streets, Eng.	2018/2019	Consultant selection process completed. HLA Engineering and Land Surveying, Inc. selected for multi-year project design contract, Design is underway.	Coordinating project with Wastewater system improvements along same portion of Hathaway. Roadway to be rebuilt after completion of underground work.
30	CIP	2469	Stormwater	2019 Stormwater Projects	Six stormwater projects to alleviate localized flooding from intense rain storms.	Randy Meloy, Mike Price	Stormwater, Streets	2019	Consultant selection process completed. Perteet Engineering selected for design and construction management. Design is underway.	Perteet is working on 60% plans. Geotechnical investigations are complete and awaiting geotech report.